

## North Idaho College

### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the year ended June 30, 2014 and 2013

Program Title	<u>Federal CFDA Number</u>	<u>Pass-Through Entity Identifying Number</u>	<u>Federal Expenditures</u>
<b>Department of Health and Human Services:</b>			
<u>Department of Health and Human Services Direct Programs:</u>			
Head Start	93.600		2,203,685
Temporary Assistance for Needy Families	93.558		124,949
<i>Subtotal Department of Health and Human Services Direct Programs</i>			<u>2,328,634</u>
<u>Department of Health and Human Services Pass-Through Programs:</u>			
State of Idaho Commission on Aging:			
Aging Cluster:			
Special Programs for the Aging_Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	93.042	826000936 00	8,332
Special Programs for the Aging_Title III, Part D_Disease Prevention and Health Promotion Services	93.043	826000936 00	16,182
Special Programs for the Aging_Title III, Part B_Grants for Supportive Services and Senior Centers	93.044	826000936 00	315,297
Special Programs for the Aging_Title III, Part C_Nutrition Services	93.045	826000936 00	353,334
National Family Caregiver Support, Title III, Part E	93.052	826000936 00	108,698
Nutrition Services Incentive Program	93.053	826000936 00	65,314
ARRA -Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	93.048	826000936 00	32,013
Medicare Enrollment Assistance Program	93.071	826000936 00	3,718
State Medicaid Fraud Control Units	93.775	826000936 00	20,020
University of Idaho:			
Idaho INBRE-2 Network with NIC	93.389		125,761
Idaho INBRE-3 Network - TWDD	93.859		336
<i>Subtotal Department of Health and Human Services Pass-Through Programs</i>			<u>1,049,005</u>
<b>Total Department of Health and Human Services</b>			<u>3,377,639</u>
<b>Department of Education:</b>			
<u>Department of Education Direct Programs:</u>			
Student Financial Aid Cluster:			
Federal Supplemental Educational Opportunity Grants	84.007		180,344
Federal Work-Study Program	84.033		180,577
Federal Pell Grant Program	84.063		10,966,295
Federal Direct Student Loans	84.268		11,609,210
TRIO - Student Support Services	84.042		268,179
<i>Subtotal Department of Education Direct Programs</i>			<u>23,204,605</u>

## North Idaho College

### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED) For the year ended June 30, 2014 and 2013

Program Title	<u>Federal CFDA Number</u>	<u>Pass-Through Entity Identifying Number</u>	<u>Federal Expenditures</u>
<u>Department of Education Pass-Through Programs:</u>			
State of Idaho Professional-Technical Education:			
Adult Education - Basic Grants to States	84.002	826000936 00	425,656
Career and Technical Education -- Basic Grants to States	84.048	826000936 00	446,046
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	826000936 00	133,705
Boise State University:			
Mathematics and Science Partnerships	84.366		13,029
<i>Subtotal Department of Education Pass-Through Programs</i>			<u>1,018,436</u>
<b>Total U.S. Department of Education</b>			<u>24,223,041</u>
<u>Department of Labor Employment Training Administration:</u>			
<u>Department of Labor Employment Training Administration</u>			
<u>Direct Programs:</u>			
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	17.282		947,990
<i>Subtotal Department of Labor Employment Training Administration Direct Programs</i>			<u>947,990</u>
<u>Department of Labor Employment Training Administration</u>			
<u>Pass-Through Programs:</u>			
State of Idaho Professional-Technical Education:			
Employment Service/Wagner-Peyser Funded Activities	17.207	826000936 00	985
State of Idaho Department of Labor:			
WIA Adult Program	17.258	826000936 00	45,666
College of Southern Idaho:			
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	17.282		181,631
<i>Subtotal Department of Labor Employment Training Administration Pass-Through Programs</i>			<u>228,282</u>
<b>Total Department of Labor Employment Training Administration</b>			<u>1,176,272</u>
<u>Department of Agriculture Food and Nutrition Service:</u>			
<u>Department of Agriculture Food and Nutrition Service Pass-Through Programs:</u>			
State of Idaho Superintendent of Public Instruction:			
Child and Adult Care Food Program	10.558	826000936 00	164,099
<b>Total Department of Agriculture Food and Nutrition Service</b>			<u>164,099</u>
<u>National Science Foundation:</u>			
<u>National Science Foundation Pass-Through Programs:</u>			
University of Idaho:			
Trans-NSF Recovery Act Research Support	47.082		30,481
<b>Total National Science Foundation</b>			<u>30,481</u>
<u>Corporation for National and Community Service:</u>			
<u>Corporation for National and Community Service Direct Programs:</u>			
Retired and Senior Volunteer Program	94.002		67,148
<b>Total Corporation for National and Community Service</b>			<u>67,148</u>
<b>Total Expenditures of Federal Awards</b>			<u>\$ 29,038,680</u>

See attached "Notes to Schedule of Expenditures of Federal Awards"