

FY 2026

ISU Six Year Capital Improvement Budget - **proposed priority order**

6/21/2024

Description	FY2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Life Science Complex	\$127,700,000					
Sports and Orthopedic Center *	\$10,500,000					
Remodel RFC for COH Nursing, Rad Tech, and other KDHS - PH 1		\$32,880,816				
New Housing Apartment Building (350 beds) *		\$72,100,000				
ISU Health and Wellness Center (Clinic Consolidation)		\$60,623,640				
Greenhouse Addition, Plant Sciences			\$2,233,464			
Remodel Basement Space, Eli Oboler Library			\$3,003,000			
Phase 2 HVAC Upgrades, Administration			\$3,648,427			
Research Lab Renovations, College of Pharmacy, Meridian			\$6,860,700			
Meridian Dental Hygiene Expansion			\$5,082,000			
Meridian Master Plan Expansion on Locust Grove (Phased project - PH1)				\$50,000,000		
Holt Arena Phase 2 and 3: Spine and Basketball Arena*				\$97,828,500		
Gravely Hall - Upgrade the heating and cooling system					\$3,652,688	
Vocarts - Replace, HVAC, Fire Alarm & ADA restrooms					\$2,218,092	
Campus Housing Renovations & Remodeling					\$12,705,000	
University Place Building					\$67,499,250	
Academic Building						\$31,762,500
<b>Six Year Capital Improvement Plan Total</b>	<b>\$138,200,000</b>	<b>\$165,604,456</b>	<b>\$20,827,591</b>	<b>\$147,828,500</b>	<b>\$86,075,030</b>	<b>\$31,762,500</b>

\* Agency or Donor Funded

 New Capital Projects

Notes: Modifications from 2025

Removed DM projects, added new projects this year, added Master plan projects