

**SIX-YEAR CAPITAL IMPROVEMENT PLAN**

**FY 2026 THROUGH FY 2031**

**Institution: Boise State University**

Project Title	Est. Cost	Prev. Fund.	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
			Total	Total	Total	Total	Total	Total
Centennial Plaza	2,000,000	0	2,000,000					
MCMR - Third Floor Laboratories	7,000,000	0	7,000,000					
First Year Student Housing	59,550,000	49,550,000	10,000,000					
Construction Management Building*	8,000,000	0	6,000,000	2,000,000				
Faculty and Staff Housing Development*	12,000,000	0	8,000,000	4,000,000				
Science Research Building	120,000,000	30,936,000	32,000,000	30,000,000	27,064,000			
Athletic Facilities and Title IX Upgrades	5,000,000	0	5,000,000					
Albertsons Stadium - North End Zone Expansion**	65,000,000	5,000,000	45,000,000	15,000,000				
Auxiliary Gym Renovation**	12,000,000	0	6,000,000	6,000,000				
Biomechanics Research Lab	8,000,000	0	4,000,000	4,000,000				
Lusk Area Development*	10,000,000	0		10,000,000				
Riverfront Hall - Remodel and Renewal	25,000,000	0		25,000,000				
HML Addition and Renovation	3,000,000	0		3,000,000				
University Drive Improvements	4,800,000	0		2,550,000	2,250,000			
Campus Operations Building - Phase 2	20,000,000	0		20,000,000				
Parking Structure	50,000,000	0			25,000,000	25,000,000		
Student Academic and Welcome Center	90,000,000	0			40,000,000	50,000,000		
Upper Grade Level Student Housing*	10,000,000	0			10,000,000			
Hemingway Building - Remodel and Renewal	5,800,000	0				5,800,000		
Morrison Center Addition and Renovation	45,000,000	0					45,000,000	
Existing Science Building Renovation	30,000,000	0			5,000,000	25,000,000		
Health Sciences Building	55,000,000	0						55,000,000
Deferred Maintenance	90,000,000	30,000,000	30,000,000	30,000,000				-
<b>Total</b>	<b>737,150,000</b>	<b>115,486,000</b>	<b>155,000,000</b>	<b>151,550,000</b>	<b>109,314,000</b>	<b>105,800,000</b>	<b>45,000,000</b>	<b>55,000,000</b>

\*May entail a non-State Entity and/or public-private partnership delivery model. \*\*Component of the Athletics Master Village Plan