

SET C: SIX YEAR CAPITAL IMPROVEMENT PLAN
(Major Capital Projects greater than \$1 mil Total Project Cost)
FY 2026 THROUGH FY 2031
(\$ in 000's)

Institution: University of Idaho
FY2026 FINAL Submittal 17 Jul 24

| Project Title | Est. Cost | Prev. Fund. | FY 2026 | | | FY 2027 | | | FY 2028 | | | FY 2029 | | | FY 2030 | | | FY 2031 | | |
|---|-----------|-------------|---------------------------------|--------|---------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|
| | | | PBF | Other | Total | PBF | Other | Total | PBF | Other | Total | PBF | Other | Total | PBF | Other | Total | PBF | Other | Total |
| 1 Idaho Center for Agriculture, Food, and Environment (CAFE) Research Dairy, Rupert, Ph. 1 CP200007, DPW 18-257 | 25,497 | 25,497 | In Const Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 2 J.W. Martin Lab Building Systems Improvements CP230000, DPW 23-250 | 4,491 | 4,491 | In Const Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 3 Energy Plant Wood Fuel Handling System Upgrades CP230026, MIED1/SPUPI FY2023 CapEx 23-107 | 3,056 | 3,056 | In Const Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 4 FY2023 Deferred Maintenance Funds, Original UI Allocation of \$41 mil per DPW. After distribution to existing projects, the remaining amount is \$25.343 mil, placed into DPW PN 23-882. Note: This effort is delivered as a single project with multiple Task Orders. | 25,343 | 25,343 | In Const Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 5 Ag Science Building HVAC, Phase 2 CP230055, DPW 23-256 | 14,743 | 14,743 | In Award Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 6 Idaho Center for Agriculture, Food, and Environment (CAFE) Research Dairy, Rupert, Ph. 2 CP200007, DPW 18-257 | 12,374 | 12,374 | In Award Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 7 Meat Science and Innovation Center, FY2025 Maj Cap Request Priority 01 CP200032 Note: In Award Status as of 1 Jul 24. UI is requesting Additional Authorization at the August 2024 Meeting of the Board based on actual bids as received. If the Additional Authorization is accepted, the project cost will increase to \$17.2 mil. | 14,100 | 14,100 | In Bid Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 8 Nez Perce Drive Reconfiguration and Rebuild CP240003, DPW 24-253 | 2,097 | 2,097 | In Design Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 9 Huckabay Medical Education Building Expansion CP240022 | 4,500 | 4,500 | In Design Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 10 McCall Field Campus Improvements, Dining Lodge and Kitchen, CP240011, DPW 24-261 | 6,350 | 6,350 | In Design Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 11 FY2024 Deferred Maintenance Funds, Original UI Allocation of \$51.55 mil per DPW. After distribution to existing projects, the remaining amount is \$25.343 mil, placed into DPW PN 23-882. Note: This effort is delivered as a single project with multiple Task Orders. | 47,575 | 47,575 | In Design Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 12 Housing and Auxiliary Facilities Improvements Initiative Initial Design and Development with the Master Builder | 12,000 | 12,000 | In Design Status as of 1 Jul 24 | | | | | | | | | | | | | | | | | |
| 13 South Hill Neighborhood Development, Family Housing Housing and Auxiliary Facilities Improvements Initiative Priority 1.A, Const. Phase | 38,000 | Inc. Above | 0 | 38,000 | 38,000 | | | | | | | | | | | | | | | |
| 14 South Hill Neighborhood Development, Graduate Student and Prof Housing Housing and Auxiliary Facilities Improvements Initiative Priority 1.B, Const. Phase | 50,000 | Inc. Above | 0 | 50,000 | 50,000 | | | | | | | | | | | | | | | |
| 15 Wallace Residence Center Renovations and Improvements Housing and Auxiliary Facilities Improvements Initiative Priority 1.C, Const. Phase | 15,000 | Inc. Above | 0 | 15,000 | 15,000 | | | | | | | | | | | | | | | |
| 16 Theophilus Tower Renovations and Improvements Housing and Auxiliary Facilities Improvements Initiative Priority 1.D, Const. Phase | 16,000 | Inc. Above | 0 | 16,000 | 16,000 | | | | | | | | | | | | | | | |
| 17 Joint Military Science Education & Training and Veterans Assistance Center FY2026 Maj Cap Request Priority 01 | 15,840 | 0 | 8,000 | 7,840 | 15,840 | | | | | | | | | | | | | | | |
| 18 Broadband Infrastructure Education and Research Security and Resiliency FY2026 Maj Cap Request Priority 02 | 17,250 | 0 | 12,250 | 5,000 | 17,250 | | | | | | | | | | | | | | | |
| 19 Science and Engineering Research Complex FY2026 Maj Cap Request Priority 03 | 100,000 | 0 | 100,000 | 0 | 100,000 | | | | | | | | | | | | | | | |
| 20 ASUI Kibbie Activity Center Electrical Service Replacement CP230047, MIED1/SPUPI FY2023 CapEx 23-317 | 4,685 | 177 | 0 | 4,507 | 4,507 | | | | | | | | | | | | | | | |

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|---|----------------|----------------|----------------|----------------|----------------|----------|---------------|---------------|----------|--------------|--------------|----------|--------------|--------------|----------|----------|----------|----------|----------|----------|
| | | | PBF | Other | Total | PBF | Other | Total | PBF | Other | Total | PBF | Other | Total | PBF | Other | Total | PBF | Other | Total |
| 21 Energy Plant Ash Handling System Upgrades UI CP240017, MIED1/SPUPI FY2023 CapEx 23-102 | 2,809 | 256 | 0 | 2,553 | 2,553 | | | | | | | | | | | | | | | |
| 22 Energy Plant Boiler Controls Modernization UI CP240018, MIED1/SPUPI FY2023 CapEx 23-109 | 4,659 | 440 | 0 | 4,219 | 4,219 | | | | | | | | | | | | | | | |
| 23 Wood Boiler Capital Renewal Phase 1 UI CP240069, MIED1/SPUPI FY2025 CapEx 25/1-101 | 3,264 | 363 | 0 | 2,901 | 2,901 | | | | | | | | | | | | | | | |
| 24 Domestic Waterline Replacement on Blake Avenue UI CP TBD, MIED1/SPUPI FY2025 CapEx 25/4-047 | 2,876 | 351 | 0 | 2,525 | 2,525 | | | | | | | | | | | | | | | |
| 25 South Hill Housing Utilities Improvements UI CP240069, MIED1/SPUPI FY2025 CapEx 25/1-101 | TBD | 0 | 0 | TBD | TBD | | | | | | | | | | | | | | | |
| 25 West Farm Primary Distribution Improvements Proposal A UI CP TBD, MIED1/SPUPI PN TBD | 11,104 | 546 | | | | 0 | 10,559 | 10,559 | | | | | | | | | | | | |
| 26 McCall Field Campus Improvements Teaching and Learning Center # | 5,300 | 0 | | | | 0 | 5,300 | 5,300 | | | | | | | | | | | | |
| 27 Wallace Residence Center Electrical Service Replacement (Proposal A) UI CP TBD, MIED1/SPUPI FY2025 CapEx 25/3-088 | 3,259 | 268 | | | | | | | 0 | 2,991 | 2,991 | | | | | | | | | |
| 28 Idaho Center for Agriculture, Food, and Environment (CAFE), Food Processing Pilot Facility at CSI, Twin Falls | 5,000 | 0 | | | | | | | 0 | 2,500 | 2,500 | | 2,500 | 2,500 | | | | | | |
| 29 Undergraduate Apartment Housing # Housing and Auxiliary Facilities P3 Priority 2 | TBD | 0 | | | | | | | | | | | | | | | | | | |
| Totals: | 467,174 | 174,528 | 120,250 | 148,546 | 268,796 | 0 | 15,859 | 15,859 | 0 | 5,491 | 5,491 | 0 | 2,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 |