



# Funding K-12 Education in Idaho

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Legislative Services Office  
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# Fiscal Year 2020

**TOTAL: \$2,267,808,000**

\$1.9 billion General Fund

\$105 million Dedicated Funds

\$264 million Federal Funds

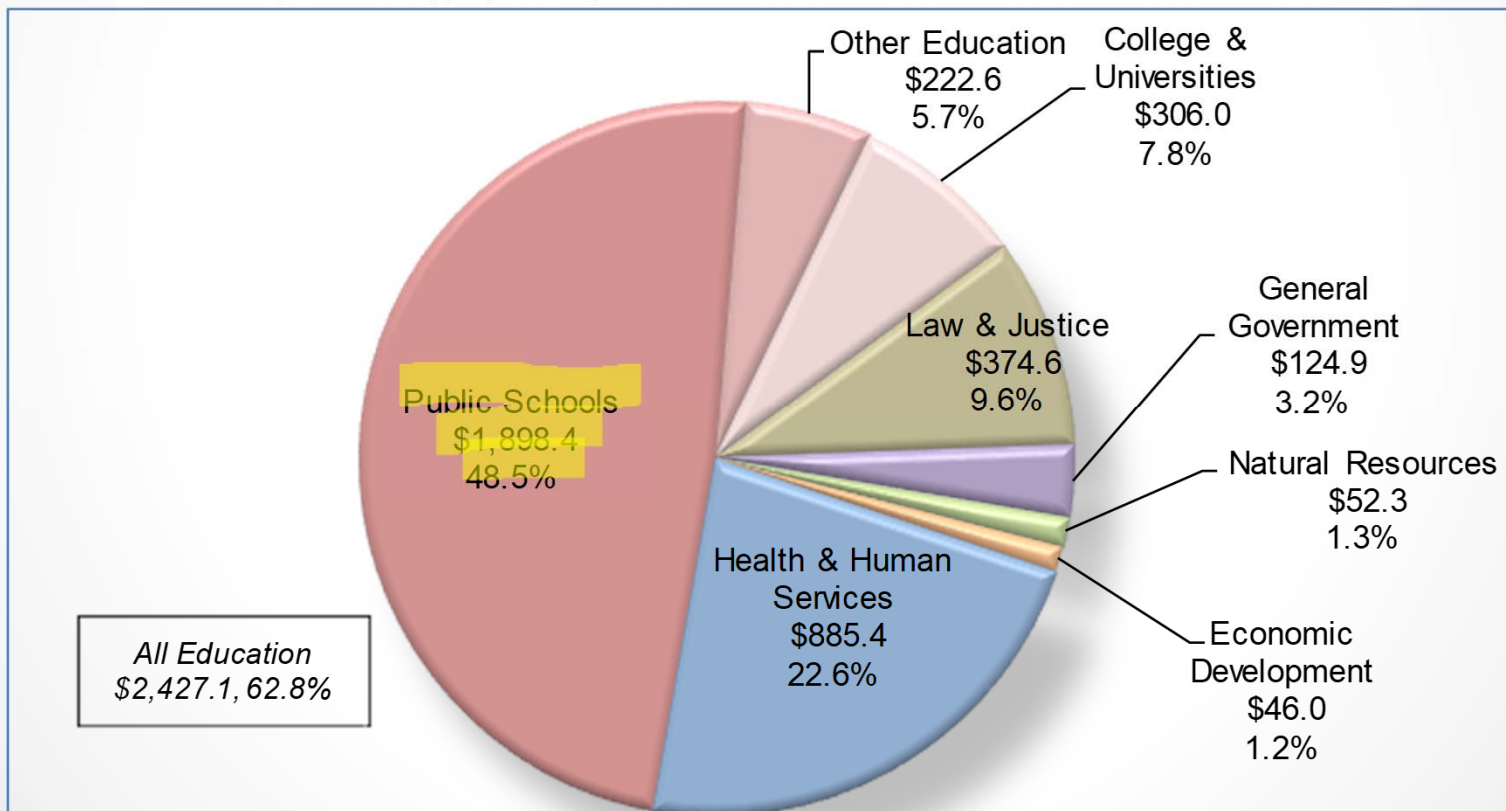
**Appropriation for 2019-2020 School  
Year for 20,000 Educators and  
307,000 Students Statewide**



# K-12 is Nearly 50% of the General Fund Budget

*"Where the money goes . . ."*

Dollars In Millions (Percent of Appropriations)



**FY 2020 General Fund Appropriations = \$3,910.4**  
**General Fund Ending Balance = \$173.8**



# Statutory Requirements, Program Distributions, and Discretionary Funds

<b>FY 2020 PUBLIC SCHOOLS SUPPORT PROGRAM</b>	<b>FY 2019 Original Approp.</b>	<b>FY 2020 Legislation</b>
Sub-total -- Statutory Requirements	\$1,356,346,400	\$1,462,030,800
Sub-total -- Other Program Distributions	\$362,738,500	\$362,457,600
Discretionary Funds	\$421,530,200	\$443,319,600
	<b>Total</b>	<b>\$2,267,808,000</b>

<b>APPROPRIATION BY Fund Source</b>		
General Fund	\$1,785,265,900	\$1,898,407,200
Dedicated Funds	\$91,010,700	\$105,062,300
Federal Funds	\$264,338,500	\$264,338,500
<b>TOTAL APPROPRIATIONS</b>	<b>\$2,140,615,100</b>	<b>\$2,267,808,000</b>
	<b>General Fund Percent Change:</b>	5.9%
	<b>Total Funds Percent Change:</b>	4.9%
		6.3%
		5.9%



# Statutory Requirements

FY 2020 PUBLIC SCHOOLS SUPPORT PROGRAM		FY 2019 Original Approp.	FY 2020 Legislation
	<b>Statutory Requirements</b>		
1	Transportation	\$73,010,000	\$75,334,700
2	Border Contracts	\$1,200,000	\$1,200,000
3	Exceptional Contracts/Tuition Equivalents	\$5,390,900	\$5,761,000
4	Salary-based Apportionment	\$203,518,300	\$213,050,600
5	State Paid Employee Benefits	\$38,180,000	\$41,289,200
6	Career Ladder Salaries	\$761,566,200	\$806,572,300
7	Career Ladder Benefits	\$142,869,800	\$156,313,700
8	Bond Levy Equalization	\$23,184,500	\$23,387,900
9	Idaho Digital Learning Academy	\$9,788,500	\$11,854,200
10	Idaho Safe & Drug-Free Schools	\$4,024,900	\$4,024,900
11	Math and Science Requirement	\$5,930,000	\$6,590,900
12	Advanced Opportunities	\$15,000,000	\$18,000,000
13	National Board Teacher Certification	\$90,000	\$90,000
14	Facilities (Lottery) & Interest Earned	\$18,562,500	\$22,842,500
15	Facilities State Match (GF)	\$3,905,000	\$4,104,000
16	Facilities - Charter School Funding	\$7,893,700	\$8,840,000
17	Leadership Awards/Premiums	\$17,773,600	\$18,400,700
18	Continuous Improvement Plans and Training	\$652,000	\$652,000
19	Mastery Based System	\$1,400,000	\$1,400,000
20	Online Class Portal Managed by SDE (move to SOPI)	\$150,000	\$0
21	Literacy Proficiency/Interventions Based on IRI	\$13,156,500	\$26,146,800
22	Academic & College/Career Advisors and Mentors	\$9,000,000	\$9,000,000
23	Innovation Schools (move to SOPI)	\$100,000	\$0
24	Master Educator Premiums (Salaries and Benefits)	\$0	\$7,175,400
25	<b>Sub-total -- Statutory Requirements</b>	<b>\$1,356,346,400</b>	<b>\$1,462,030,800</b>



# Other Program Distributions

<b>FY 2020 PUBLIC SCHOOLS SUPPORT PROGRAM</b>		<b>FY 2019 Original Approp.</b>	<b>FY 2020 Legislation</b>
<b>Other Program Distributions</b>			
26	Math Initiative	\$1,817,800	\$1,817,800
27	Remediation Based on ISAT	\$5,456,300	\$5,456,300
28	Limited English Proficiency (LEP)	\$4,870,000	\$4,870,000
29	District and Charter IT Staffing	\$8,000,000	\$8,000,000
30	Distributed Technology Funds (Classroom, WiFi, IMS)	\$36,500,000	\$36,500,000
31	Student Achievement Assessments	\$3,100,000	\$2,258,500
32	Prof. Devel. And Gifted & Talented	\$21,550,000	\$21,550,000
33	Content and Curriculum	\$6,350,000	\$6,350,000
34	Bureau of Services for the Deaf & Blind (Campus)	\$7,023,000	\$7,410,600
35	Bureau of Services for the Deaf & Blind (Outreach)	\$3,956,400	\$4,129,400
36	Federal Funds for Local School Districts	\$264,115,000	\$264,115,000
<b>I.</b>	<b>Sub-total -- Other Program Distributions</b>	<b>\$362,738,500</b>	<b>\$362,457,600</b>



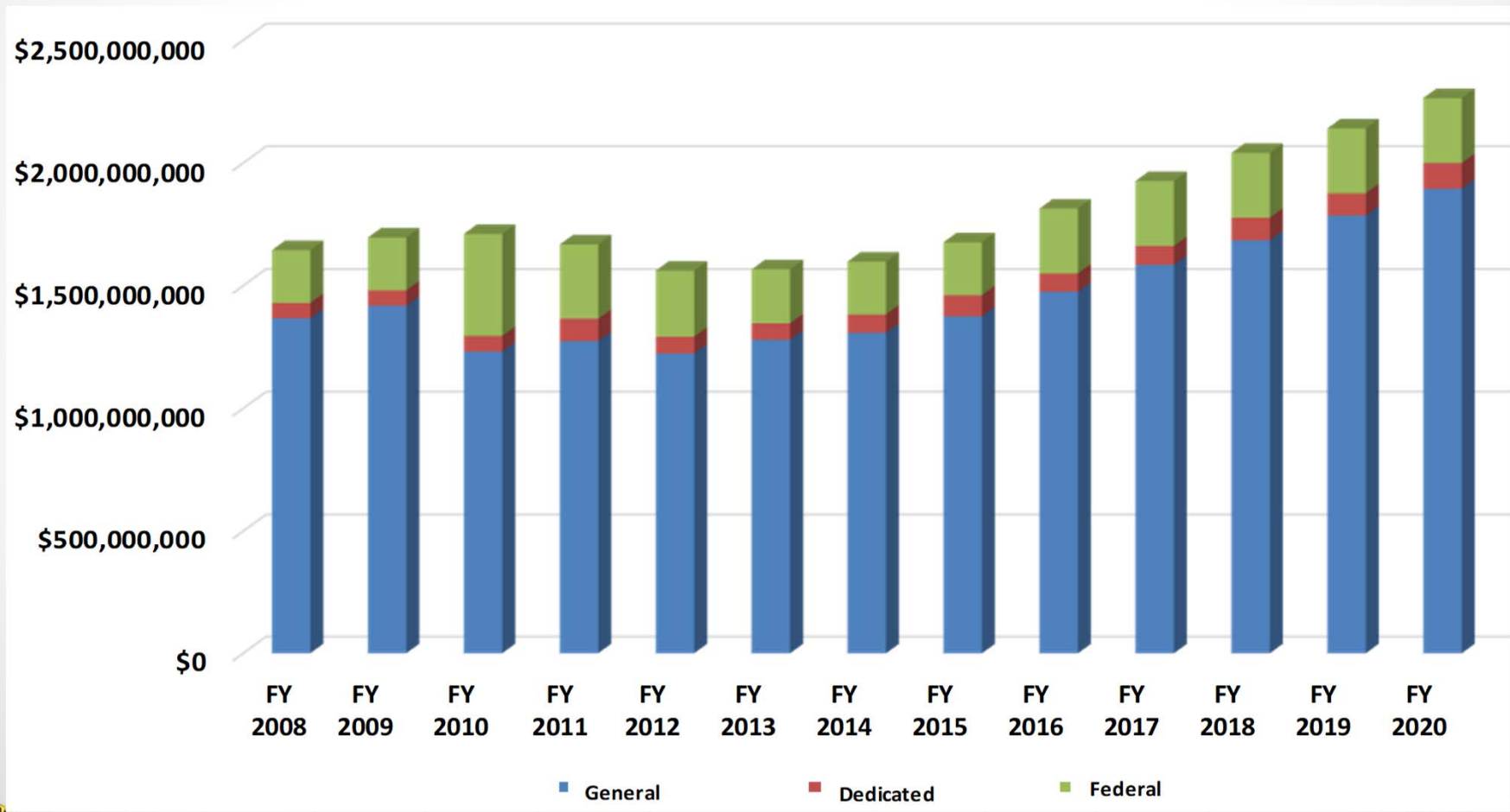
# Discretionary Funding

<b>FY 2020 PUBLIC SCHOOLS SUPPORT PROGRAM</b>	<b>FY 2019 Original Approp.</b>	<b>FY 2020 Legislation</b>
<b>STATE DISCRETIONARY FUNDS</b>	<b>\$421,530,200</b>	<b>\$443,319,600</b>
<b>ESTIMATED SUPPORT UNITS (Best 28 Weeks)</b>	<b>15,339</b>	<b>15,601</b>
<b>STATE DISCRETIONARY \$ PER SUPPORT UNIT</b>	<b>\$27,481</b>	<b>\$28,416</b>



# FY 2008 – FY 2020

## K-12 Appropriations







Legislative Services Office



Budget & Policy Analysis

# Questions?

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