



Governor Brad Little

State Capitol :: Boise, Idaho 83720
(208) 334-2100 :: gov.idaho.gov

Subcommittee: K-12 Budget Stability and Strategic Alignment

July 9, 2019— 9:00am – 1:00pm
Office of the State Board of Education
650 W State Street
Boise, Idaho

Audio: (877)820-7829

Public Participant Code: 9096313 (Listen Only)

9:00 am Update from the Chair Office of the State Board of
Kurt Liebich, Chair Education, Conference Room

**Historical Analysis of Public Education
Stabilization Fund (PESF)**
Robyn Lockett, Legislative Services Office

**State Budget Spending Trends – Major Budget
Area Expenditures**
Robyn Lockett, Legislative Services Office

**Supplemental/Plant Facilities Levies –
Dependence/Value, Election Results/LEA Reserve
Balances**
Tim Hill, State Department of Education

**Public Schools Budget – One-time vs. Ongoing
Funds/School District Health Care Costs/Impact of
Recession-Cost to Backfill**
Gideon Tolman, Division of Financial Management

**Tax Credits: Sales Tax Revenues/One-line Sales
Tax Revenues**
Derek Santos, Division of Financial Management
Gideon Tolman, Division of Financial Management

**Idaho Reading Indicator – 2018-2019 School Year
Update**
Karlynn Laraway, State Department of Education

Break

Deep Dive Report- Outs: Answer to Key Questions
Update from committee members assigned deep

**Career Ladder Salaries and Benefits (Salary-Based
Apportionment)**
Senator Woodward, Greg Bailey

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Literacy Intervention/Proficiency
Kurt Liebich, Pete Koehler

Bond Levy Equalization
Representative Horman (Tim Hill)

Leadership Premium/Master Educator Premium
Marc Beitia

Idaho Digital Learning Academy (IDLA)
Jody Hendrickx

Advanced Opportunities
Senator Lent, Rod Gramer

**College and Career Advising and Mentoring
Program**
Representative Clow, Matt Van Vleet

Technology
Representative Amador

**Professional Development, and Gifted and
Talented**
Representative Erpelding

**Other K-12 Budget Breakouts and Discretionary
Funding (SDE, CTE, SBOE)**
Kathy McPherson

**Committee Next Steps and Update to Full
Committee**
Subcommittee Discussion

Next Meeting:
Full Committee: TBD – Moscow
Subcommittee: August 6th
