

## Deep Dive Budget Issues

### Potential Questions and Research:

- What is the origin of this investment, and does it align with the recommendations from the 2013 Task Force?
- What is the money used for and how is the money allocated?
- How effectively has this initiative been implemented?
- Has the implementation aligned with the strategic intent of the 2013 recommendation?
- How is the success of the initiative measured?
- Is the initiative improving student outcomes? How do we know?
- What assumptions drive the magnitude of the investment in the initiative?
- Based on what we know today is it worthwhile to continue this initiative?
- What, if any, recommendations would you make to improve the success of this initiative?
- Does this recommendation create bureaucratic “Red Tape”? Is there an opportunity to simplify?
- What is your expectation of the level of investment that will be required over the next 5 years to successfully implement this initiative and realize the full potential?
- How will we know when this investment has been successful?
- Does this initiative align with the two key priorities that the Governor established for the 2019 task force (Literacy and College and Career Readiness)?
- How can we build an accountability structure into this initiative?
- Other Questions?

### 1) Career Ladder Salaries and Benefits & Admin and Classified Salaries 2020 Investment: \$1.2B

Sponsor: [Sen. Jim Woodward](#), [Greg Bailey](#)

Team Members:

Resources: [Tracie Bent \(State Board of Education \(SBOE\)\)](#); [Tim Hill, \(State Department of Education\(SDE\)\)](#)

From the Field:

### 2) Literacy Proficiency/Interventions

2020 Investment: \$26MM

Sponsor: [Kurt Liebich](#), [Pete Koehler](#)

Team Members:

Resources: [Karlynn Laraway \(SDE\)](#), [Tracie Bent \(SBOE\)](#)

From the Field:

### 3) Bond Levy Equalization

2020 Investment: \$23MM

Sponsor: [Rep. Wendy Horman](#)

Team Members:

Resources: [Tim Hill \(SDE\)](#)

From the Field:

### 4) Leadership Premiums/Master Educator Premiums

2020

Investment: \$18MM

Sponsor: [Marc Beitia](#)

Team Members:

Resources: **Tracie Bent (SBOE) (Master Educator Premiums), Time Hill (SDE) Leadership Premiums**  
From the Field:

**5) Advanced Opportunities**

**2020 Investment: \$18MM**

Sponsor: **Sen. Dave Lent, Rod Gramer**

Team Members:

Resources: **Senator Steve Thayn**

From the Field:

**6) Idaho Digital Learning Academy**

**2020 Investment: \$12MM**

Sponsor: **Jody Hendricx**

Team Members:

Resources: **Cheryl Charlton (IDLA), Jacob Smith (IDLA)**

From the Field:

**7) Academic and Career/College Advisors**

**2020 Investment: \$9MM**

Sponsor: **Matt Van Vleet, Rep. Lance Clow**

Team Members:

Resources: **Tracie Bent (SBOE); Byron Yankey (SBOE)**

From the Field:

**8) Technology**

**2020 Investment: \$36MM**

Sponsor: **Rep. Paul Amador**

Team Members:

Resources: **Tracie Bent (SBOE)**

From the Field:

**9) Professional Development/Gifted and Talented Professional Dev. 2020 Investment: \$21.5MM**

Sponsor: **Rep. Mat Erpelding**

Team Members:

Resources: **Chris Campbell (SDE); Will Goodman (Idaho Education Technology Association)**

From the Field:

**10) Activity Based cost accounting of SDOE and SBE Budgets**

**2020 Investment:**

Sponsor: **Kathy McPherson**

Team Members:

Resources: **Kelly Brady (SDE), Marilyn Whitney (SDE)**

From the Field:

**11) Discretionary Funding (Added during Task Force Meeting)**

Sponsor: **TBD**