Deep Dive Budget Issues

Potential Questions and Research:

• What is the origin of this investment, and does it align with the recommendations from the 2013 Task Force?
• What is the money used for and how is the money allocated?
• How effectively has this initiative been implemented?
• Has the implementation aligned with the strategic intent of the 2013 recommendation?
• How is the success of the initiative measured?
• Is the initiative improving student outcomes? How do we know?
• What assumptions drive the magnitude of the investment in the initiative?
• Based on what we know today is it worthwhile to continue this initiative?
• What, if any, recommendations would you make to improve the success of this initiative?
• Does this recommendation create bureaucratic “Red Tape”? Is there an opportunity to simplify?
• What is your expectation of the level of investment that will be required over the next 5 years to successfully implement this initiative and realize the full potential?
• How will we know when this investment has been successful?
• Does this initiative align with the two key priorities that the Governor established for the 2019 task force (Literacy and College and Career Readiness)?
• How can we build an accountability structure into this initiative?
• Other Questions?

1) Career Ladder Salaries and Benefits & Admin and Classified Salaries 2020 Investment: $1.2B  
Team Members:  
Resources: Tracie Bent (State Board of Education (SBOE)); Tim Hill, (State Department of Education(SDE))  
From the Field:

2) Literacy Proficiency/Interventions 2020 Investment: $26MM  
Sponsor: Kurt Liebich, Pete Koehler  
Team Members:  
Resources: Karlynn Laraway (SDE), Tracie Bent (SBOE)  
From the Field:

3) Bond Levy Equalization 2020 Investment: $23MM  
Sponsor: Rep. Wendy Horman  
Team Members:  
Resources: Tim Hill (SDE)  
From the Field:

4) Leadership Premiums/Master Educator Premiums 2020 Investment: $18MM  
Sponsor: Marc Beitia
Team Members: 
Resources: Tracie Bent (SBOE) (Master Educator Premiums), Time Hill (SDE) Leadership Premiums 

From the Field:

5) **Advanced Opportunities** 2020 Investment: $18MM
Sponsor: Sen. Dave Lent, Rod Gramer
Team Members: 
Resources: Senator Steve Thayn

6) **Idaho Digital Learning Academy** 2020 Investment: $12MM
Sponsor: Jody Hendricx
Team Members: 
Resources: Cheryl Charlton (IDLA), Jacob Smith (IDLA)

7) **Academic and Career/College Advisors** 2020 Investment: $9MM
Sponsor: Matt Van Vleet, Rep. Lance Clow
Team Members: 
Resources: Tracie Bent (SBOE); Byron Yankey (SBOE)

8) **Technology** 2020 Investment: $36MM
Sponsor: Rep. Paul Amador
Team Members: 
Resources: Tracie Bent (SBOE)

9) **Professional Development/Gifted and Talented Professional Dev.** 2020 Investment: $21.5MM
Sponsor: Rep. Mat Erpelding
Team Members: 
Resources: Chris Campbell (SDE); Will Goodman (Idaho Education Technology Association)

10) **Activity Based cost accounting of SDOE and SBE Budgets** 2020 Investment:
Sponsor: Kathy McPherson
Team Members: 
Resources: Kelly Brady (SDE), Marilyn Whitney (SDE)

11) **Discretionary Funding** (Added during Task Force Meeting)
Sponsor: TBD