

**Salary-Based Apportionment (Career Ladder)
FY 2019 (as of Feb 15)**

#	School District / Charter School	Actual (FTE)			Actual (\$)			Allowance (FTE)			Allowance (\$)			Actual - Allowance (FTE)			Actual - Allowance (\$)		
		Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total
001	BOISE INDEPENDENT DISTRICT	1,500.3600	189.1400	1,689.5000	\$89,486,789.73	\$12,238,176.80	\$101,724,966.53	1,236.4514	95.6706	1,332.1220	\$58,814,524.81	\$4,512,117.82	\$63,326,642.63	263.9086	93.4694	357.3780	\$30,672,264.92	\$7,726,058.98	\$38,398,323.90
002	MERIDIAN JOINT DISTRICT	1,942.4300	159.7900	2,102.2200	103,695,904.71	9,139,747.45	112,835,652.16	1,941.5847	150.2304	2,091.8151	89,070,057.70	7,029,314.09	96,099,371.79	0.8453	9.5596	10.4049	14,625,847.01	2,110,433.36	16,736,280.37
003	KUNA JOINT DISTRICT	263.0200	18.2900	281.3100	12,838,242.46	964,808.26	13,803,050.72	260.5694	20.1616	280.7310	11,519,221.27	808,380.12	12,327,601.39	2.4506	-1.8716	0.5790	1,319,021.19	156,428.14	1,475,449.33
011	MEADOWS VALLEY DISTRICT	15.8200	0.7500	16.5700	701,186.48	38,852.25	740,038.73	14.5997	1.0523	15.6520	631,901.22	54,930.07	686,831.29	1.2203	-0.3023	0.9180	69,285.26	-16,077.82	53,207.44
013	COUNCIL DISTRICT	17.8700	1.0000	18.8700	869,635.00	41,631.00	911,266.00	19.8375	1.4576	21.2951	899,781.23	52,447.70	952,228.93	-1.9675	-0.4576	-2.4251	-30,146.23	-10,816.70	-40,962.93
021	MARSH VALLEY JOINT DISTRICT	73.6800	1.4500	75.1300	3,442,647.25	69,623.00	3,512,270.25	71.7355	5.5505	77.2860	3,158,638.82	245,592.26	3,404,231.08	1.9445	-4.1005	-2.1560	284,008.43	-175,969.26	108,039.17
025	POCATELLO DISTRICT	594.5768	49.4500	644.0268	30,466,687.68	2,649,662.62	33,116,350.30	612.6919	47.4071	660.0990	27,951,825.92	2,184,053.96	30,135,879.88	-18.1151	2.0429	-16.0722	2,514,861.76	465,608.66	2,980,470.42
033	BEAR LAKE COUNTY DISTRICT	65.7330	3.5000	69.2330	3,004,938.79	180,688.00	3,185,626.79	65.3236	5.0544	70.3780	2,905,014.12	222,686.91	3,127,701.03	0.4094	-1.5544	-1.1450	99,924.67	-41,998.91	57,925.76
041	ST. MARIES JOINT DISTRICT	58.6500	4.7800	63.4300	2,756,322.50	259,034.82	3,015,357.32	55.2565	4.2755	59.5320	2,479,876.51	204,666.69	2,684,543.20	3.3935	0.5045	3.8980	276,445.99	54,368.13	330,814.12
044	PLUMMER / WORLEY JOINT DISTRICT	25.8300	1.7300	27.5600	1,263,499.54	88,242.91	1,351,742.45	22.1452	1.6748	23.8200	951,596.01	78,096.75	1,029,692.76	3.6848	0.0552	3.7400	311,903.53	10,146.16	322,049.69
052	SNAKE RIVER DISTRICT	91.9650	3.9000	95.8650	4,395,523.57	207,357.60	4,602,881.17	92.7681	7.1779	99.9460	4,177,126.66	322,206.50	4,499,333.16	-0.8031	-3.2779	-4.0810	218,396.91	-114,848.90	103,548.01
055	BLACKFOOT DISTRICT	201.2300	12.9800	214.2100	9,629,153.04	657,894.80	10,287,047.84	191.7234	14.8346	206.5580	8,597,390.35	649,053.48	9,246,443.83	9.5066	-1.8546	7.6520	1,031,762.69	8,841.32	1,040,604.01
058	ABERDEEN DISTRICT	38.1800	3.2500	41.4300	1,835,181.16	186,999.25	2,022,180.41	42.6472	3.2998	45.9470	1,934,310.45	171,624.62	2,105,935.07	-4.4672	-0.0498	-4.5170	-99,129.29	15,374.63	-83,754.66
059	FIRTH DISTRICT	43.0000	1.0000	44.0000	2,052,858.00	55,423.00	2,108,281.00	46.5576	3.6024	50.1600	2,090,859.76	182,270.90	2,273,130.66	-3.5576	-2.6024	-6.1600	-38,001.76	-126,847.90	-164,849.66
060	SHELLEY JOINT DISTRICT	110.7800	8.5000	119.2800	5,076,495.00	442,454.00	5,518,949.00	113.1779	8.7572	121.9351	4,955,086.61	403,619.62	5,358,706.23	-2.3979	-0.2527	-2.6506	121,408.39	38,834.38	160,242.77
061	BLAINE COUNTY DISTRICT	265.8200	21.6000	287.4200	20,123,716.75	1,666,672.00	21,790,388.75	168.8019	13.0611	181.8630	7,670,619.39	613,009.12	8,283,628.51	97.0181	8.5389	105.5570	12,453,097.36	1,053,662.88	13,506,760.24
071	GARDEN VALLEY DISTRICT	19.2000	1.0000	20.2000	939,684.00	45,000.00	984,684.00	19.1432	1.4038	20.5470	869,034.11	50,257.11	919,291.22	0.0568	-0.4038	-0.3470	70,649.89	-5,257.11	65,392.78
072	BASIN DISTRICT	23.8200	1.0000	24.8200	1,093,757.76	45,303.00	1,139,060.76	23.6767	1.7933	25.4700	1,073,282.50	78,098.21	1,151,380.71	0.1433	-0.7933	-0.6500	20,475.26	-32,795.21	-12,319.95
073	HORSESHOE BEND DISTRICT	17.0000	0.5000	17.5000	823,362.00	28,059.00	851,421.00	17.0399	1.2411	18.2810	807,020.66	64,786.14	871,806.80	-0.0399	-0.7411	-0.7810	16,341.34	-36,727.14	-20,385.80
083	WEST BONNER COUNTY DISTRICT	59.1800	5.9300	65.1100	2,933,033.00	289,624.50	3,222,657.50	58.0643	4.4927	62.5570	2,570,371.08	192,106.81	2,762,477.89	1.1157	1.4373	2.5530	362,661.92	97,517.69	460,179.61
084	LAKE PEND OREILLE DISTRICT	199.0700	17.4000	216.4700	10,518,820.43	982,474.90	11,501,295.33	187.8640	14.5360	202.4000	8,865,047.80	681,096.39	9,546,144.19	11.2060	2.8640	14.0700	1,653,772.63	301,378.51	1,955,151.14
091	IDAHO FALLS DISTRICT	505.3700	38.0000	543.3700	25,409,023.65	2,139,580.00	27,548,603.65	499.5243	38.6508	538.1751	22,452,214.80	1,754,226.33	24,206,441.13	5.8457	-0.6508	5.1949	2,956,808.85	385,353.67	3,342,162.52
092	SWAN VALLEY ELEMENTARY DISTRICT	4.0000	0.0000	4.0000	154,665.00	0.00	154,665.00	4.5633	0.2757	4.8390	143,966.87	9,630.92	153,597.79	-0.5633	-0.2757	-0.8390	10,698.13	-9,630.92	1,067.21
093	BONNEVILLE JOINT DISTRICT	625.5700	39.6400	665.2100	29,988,764.32	2,093,604.68	32,082,369.00	623.4532	48.2398	671.6930	27,346,903.31	2,136,536.78	29,483,440.09	2.1168	-8.5998	-6.4830	2,641,861.01	-42,932.10	2,598,928.91
101	BOUNDARY COUNTY DISTRICT	84.2900	6.1000	90.3900	4,049,706.11	295,496.60	4,345,202.71	76.2789	5.9021	82.1810	3,418,063.29	263,490.68	3,681,553.97	8.0111	0.1979	8.2090	631,642.82	32,005.92	663,648.74
111	BUTTE COUNTY DISTRICT	29.0000	0.2000	29.2000	1,343,639.00	12,351.00	1,355,990.00	27.8628	2.1172	29.9800	1,284,083.37	110,519.96	1,394,603.33	1.1372	-1.9172	-0.7800	59,555.63	-98,168.96	-38,613.33
121	CAMAS COUNTY DISTRICT	14.9800	0.8400	15.8200	680,602.44	43,288.56	723,891.00	15.1204	1.0926	16.2130	656,562.47	56,304.50	712,866.97	-0.1404	-0.2526	-0.3930	24,039.97	-13,015.94	11,024.03
131	NAMPA DISTRICT	703.7100	76.1700	779.8800	32,770,201.60	4,187,867.00	36,958,068.60	685.0400	53.0051	738.0451	30,795,730.47	2,425,902.03	33,221,632.50	18.6700	23.1649	41.8349	1,974,471.13	1,761,964.97	3,736,436.10
132	CALDWELL DISTRICT	313.8000	19.4000	333.2000	14,666,003.50	951,844.00	15,617,847.50	315.5605	24.4165	339.9770	13,526,750.08	1,059,895.59	14,586,645.67	-1.7605	-5.0165	-6.7770	1,139,253.42	-108,051.59	1,031,201.83
133	WILDER DISTRICT	30.8200	0.5300	31.3500	1,446,244.00	31,166.00	1,477,410.00	32.1306	2.4474	34.5780	1,205,198.39	122,564.66	1,327,763.05	-1.3106	-1.9174	-3.2280	241,045.61	-91,398.66	149,646.95
134	MIDDLETON DISTRICT	196.4000	14.3500	210.7500	9,550,299.00	698,178.20	10,248,477.20	199.7689	15.4571	215.2260	9,033,935.39	676,599.73	9,710,535.12	-3.7289	-1.1071	-4.8360	516,363.61	21,578.47	537,942.08
135	NOTUS DISTRICT	29.6400	2.4400	32.0800	1,359,002.00	123,195.00	1,482,197.00	28.1997	2.1433	30.3430	1,269,515.34	96,486.54	1,366,001.88	1.4403	0.2967	1.7370	89,486.66	26,708.46	116,195.12
136	MELBA JOINT DISTRICT	45.2500	1.0000	46.2500	2,044,267.18	43,223.00	2,087,490.18	48.8753	3.7817	52.6570	2,121,519.78	134,882.28	2,256,402.06	-3.6253	-2.7817	-6.4070	-77,252.60	-91,659.28	-168,911.88
137	PARMA DISTRICT	59.9700	4.3000	64.2700	2,938,548.60	221,931.07	3,160,479.67	56.0325	4.3355	60.3680	2,521,145.29	205,208.79	2,726,354.08	3.9375	-0.0355	3.9020	417,403.31	16,722.28	434,125.59
139	VALLIVUE DISTRICT	445.0700	41.6000	486.6700	20,975,686.50	2,143,432.00	23,119,118.50	444.2984	34.3776	478.6760	19,992,180.74	1,571,150.70	21,563,331.44	0.7716	7.2224	7.9940	983,505.76	572,281.30	1,555,787.06
148	GRACE JOINT DISTRICT	33.1101	1.2299	34.3400	1,672,615.53	58,500.47	1,731,116.00	34.8158	2.6552	37.4710	1,456,701.40	115,762.64	1,676,464.04	-1.7057	-1.1513	-2.8570	111,914.13	-57,262.17	54,651.96
149	NORTH GEM DISTRICT	16.2000	1.0000	17.2000	734,753.00	40,750.00	775,503.00	14.6099	1.0531	15.6630	617,336.56	1,905.65	619,242.21	1.5901	-0.0531	1.5370	117,416.44	38,844.35	156,260.79
150	SODA SPRINGS JOINT DISTRICT	46.6400	3.5000	50.1400	2,064,192.00	180,212.00	2,244,404.00	48.5792	3.7588	52.3380	2,008,679.50	190,852.47	2,199,531.97	-1.9392	-0.2588	-2.1980	55,512.50	-10,640.47	44,872.03
151	CASSIA COUNTY JOINT DISTRICT	297.7000	18.9900	316.6900	14,083,910.89	993,877.00	15,077,787.89	282.4494	21.8546	304.3040	12,813,416.34	1,002,935.82	13,816,352.16	15.2506	-2.8646	12.3860	1,270,494.55	-9,058.82	1,261,435.73
161	CLARK COUNTY JOINT DISTRICT	14.8200	0.5000	15.3200	702,542.66	21,057.00	723,599.66	14.0994	1.0136	15.1130	600,150.38	45,917.76	646,068.14	0.7206	-0.5136	0.2070	102,392.28	-24,860.76	77,531.52
171	OROFINO JOINT DISTRICT	75.2400	4.0000	79.2400	3,841,978.06	218,159.00	4,060,137.06	83.1809	6.4361	89.6170	3,585,038.03	277,883.71	3,862,921.74	-7.9409	-2.4361	-10.3770	256,940.03	-59,724.71	197,215.32
181	CHALLIS JOINT DISTRICT	26.2700	0.2000	26.4700	1,224,350.10	9,524.00	1,233,874.10	23.7380	1.7980	25.5360	1,023,379.34	85,622.66	1,109,002.00	2.5320	-1.5980	0.9340	200,970.76	-76,098.66	124,872.10
182	MACKAY JOINT DISTRICT	16.9200	0.0000	16.9200	787,070.00	0.00	787,070.00	16.5805	1.2055	17.7860	785,612.00	57,120.65	842,732.65	0.3395	-1.2055	-0.8660	1,458.00	-57,120.65	-55,662.65
191	PRAIRIE ELEMENTARY DISTRICT	0.9603	0.0000	0.9603	34,435.00	0.00	34,435.00	2.1435	0.0885	2.2320	36,541.37	1,508.35	38,049.72	-1.1832	-0.0885	-1.2717	-2,106.37	-1,508.35	-3,614.72
192	GLENNS FERRY JOINT DISTRICT	29.4700	0.0000	29.4700	1,390,814.00	0.00	1												

**Salary-Based Apportionment (Career Ladder)
FY 2019 (as of Feb 15)**

#	School District / Charter School	Actual (FTE)			Actual (\$)			Allowance (FTE)			Allowance (\$)			Actual - Allowance (FTE)			Actual - Allowance (\$)		
		Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total
271	COEUR D' ALENE DISTRICT	536.0700	54.6100	590.6800	29,063,737.56	2,983,217.00	32,046,954.56	524.4264	40.5776	565.0040	24,294,388.10	1,791,207.26	26,085,595.36	11.6436	14.0324	25.6760	4,769,349.46	1,192,009.74	5,961,359.20
272	LAKELAND DISTRICT	240.7600	23.2000	263.9600	12,665,851.50	1,238,896.40	13,904,747.90	219.8724	17.0127	236.8851	10,164,226.63	789,386.11	10,953,612.74	20.8876	6.1873	27.0749	2,501,624.87	449,510.29	2,951,135.16
273	POST FALLS DISTRICT	288.0500	31.2400	319.2900	15,464,126.00	1,813,150.00	17,277,276.00	298.0299	23.0601	321.0900	13,694,731.52	1,065,907.46	14,760,638.98	-9.9799	8.1799	-1.8000	1,769,394.48	747,242.54	2,516,637.02
274	KOOTENAI JOINT DISTRICT	15.4300	1.5000	16.9300	704,196.00	63,211.00	767,407.00	14.5180	1.0460	15.5640	626,901.50	39,748.57	666,650.07	0.9120	0.4540	1.3660	77,294.50	23,462.43	100,756.93
281	MOSCOW DISTRICT	149.7500	14.8000	164.5500	8,660,610.97	939,671.00	9,600,281.97	113.2085	8.7595	121.9680	5,321,786.79	423,019.83	5,744,806.62	36.5415	6.0405	42.5820	3,338,824.18	516,651.17	3,855,475.35
282	GENESEE JOINT DISTRICT	23.2000	1.0000	24.2000	1,414,542.00	72,940.00	1,487,482.00	21.2467	1.6053	22.8520	1,031,965.28	83,797.22	1,115,762.50	1.9533	-0.6053	1.3480	382,576.72	-10,857.22	371,719.50
283	KENDRICK JOINT DISTRICT	17.5000	1.1000	18.6000	881,933.00	48,336.00	930,269.00	17.3156	1.2624	18.5780	816,670.53	47,076.90	863,747.43	0.1844	-0.1624	0.0220	65,262.47	1,259.10	66,521.57
285	POTLATCH DISTRICT	31.0000	2.6800	33.6800	1,554,120.00	107,325.00	1,661,445.00	29.0267	2.2073	31.2340	1,328,234.06	84,490.45	1,412,724.51	1.9733	0.4727	2.4460	225,885.94	22,834.55	248,720.49
287	TROY DISTRICT	20.8000	1.0000	21.8000	1,016,773.00	56,010.00	1,072,783.00	19.5618	1.4362	20.9980	877,268.15	74,014.16	951,282.31	1.2382	-0.4362	0.8020	139,504.85	-18,004.16	121,500.69
288	WHITEPINE JOINT DISTRICT	17.5000	1.2500	18.7500	1,015,574.00	95,996.00	1,111,570.00	19.6537	1.4433	21.0970	882,129.04	73,181.94	955,310.98	-2.1537	-0.1933	-2.3470	133,444.96	22,814.06	156,259.02
291	SALMON DISTRICT	44.2200	2.3500	46.5700	2,036,093.50	120,978.80	2,157,072.30	44.4646	3.4405	47.9051	2,054,920.13	170,839.20	2,225,759.33	-0.2446	-1.0905	-1.3351	-18,826.63	-49,860.40	-68,687.03
292	SOUTH LEMHI DISTRICT	12.5000	0.0000	12.5000	575,774.00	0.00	575,774.00	14.6508	1.0562	15.7070	582,004.90	41,958.96	623,963.86	-2.1508	-1.0562	-3.2070	-6,230.90	-41,958.96	-48,189.86
302	NEZPERCE JOINT DISTRICT	15.6300	0.7000	16.3300	769,317.48	32,976.00	802,293.48	14.5180	1.0460	15.5640	663,968.41	44,797.42	708,765.83	1.1120	-0.3460	0.7660	105,349.07	-11,821.42	93,527.65
304	KAMIAH JOINT DISTRICT	28.0600	0.0000	28.0600	1,307,433.40	0.00	1,307,433.40	28.4244	2.1607	30.5851	1,280,563.40	97,340.81	1,377,904.21	-0.3644	-2.1607	-2.5251	26,870.00	-97,340.81	-70,470.81
305	HIGHLAND JOINT DISTRICT	15.5000	0.5000	16.0000	830,581.00	34,189.00	864,770.00	15.2838	1.1052	16.3890	687,198.15	57,693.07	744,891.22	0.2162	-0.6982	-0.3890	143,382.85	-23,504.07	119,878.78
312	SHOSHONE JOINT DISTRICT	35.5700	2.0000	37.5700	1,619,488.05	81,726.00	1,701,214.05	32.2531	2.4569	34.7100	1,409,411.55	98,644.54	1,508,056.09	3.3169	-0.4569	2.8600	210,076.50	-16,918.54	193,157.96
314	DIETRICH DISTRICT	16.7900	0.0000	16.7900	783,859.00	0.00	783,859.00	16.3763	1.1897	17.5660	719,012.35	54,287.16	773,299.51	0.4137	-1.1897	-0.7760	64,846.65	-54,287.16	10,559.49
316	RICHFIELD DISTRICT	16.1000	1.0000	17.1000	722,119.55	45,515.00	767,634.55	16.1516	1.1724	17.3240	51,056.28	774,905.12	-1,729.29	-0.0516	-0.2240	-1,729.29	-5,541.28	-7,270.57	
321	MADISON DISTRICT	257.0100	15.7900	272.8000	11,501,377.70	771,028.00	12,272,405.70	258.3232	19.9878	278.3110	11,388,814.60	932,367.10	12,321,181.70	-1.3132	-4.1978	-5.5110	112,563.10	-161,339.10	-48,776.00
322	SUGAR-SALEM JOINT DISTRICT	83.0000	3.0000	86.0000	3,850,757.00	135,050.00	3,985,807.00	86.3153	6.6787	92.9940	3,869,517.86	260,520.13	4,130,037.99	-3.3153	-3.6787	-6.9940	-18,760.86	-125,470.13	-144,230.99
331	MINIDOKA COUNTY JOINT DISTRICT	216.9800	11.7400	228.7200	10,044,888.50	635,296.35	10,680,184.85	211.6737	16.3783	228.0520	9,517,265.46	792,451.01	10,309,716.47	5.3063	-4.6383	0.6680	527,623.04	-157,154.66	370,468.38
340	LEWISTON INDEPENDENT DISTRICT	268.4000	21.2700	289.6700	15,619,223.82	1,155,096.00	16,774,319.82	231.9202	17.9449	249.8651	10,865,698.76	808,897.03	11,674,595.79	36.4798	3.3251	39.8049	4,753,525.06	346,198.97	5,099,724.03
341	LAPWA DISTRICT	33.5000	1.0000	34.5000	1,996,815.00	65,421.00	2,062,236.00	30.7012	2.3368	33.0380	1,412,663.93	105,864.96	1,518,528.89	2.7988	-1.3368	1.4620	584,151.07	-40,443.96	543,707.11
342	CULDESAC JOINT DISTRICT	12.9800	0.0000	12.9800	563,340.76	0.00	563,340.76	13.1703	0.9417	14.1120	551,972.22	39,466.10	591,438.32	-0.1903	-0.9417	-1.1320	11,368.54	-39,466.10	-28,097.56
351	ONEIDA COUNTY DISTRICT	114.2500	4.8400	119.0900	4,806,243.00	213,504.00	5,019,747.00	117.7621	9.1119	126.8740	4,898,827.62	393,031.50	5,291,859.12	-3.5121	-4.2719	-7.7840	-92,584.62	-179,527.50	-272,112.12
363	MARSING JOINT DISTRICT	48.7600	2.3600	51.1200	2,201,642.00	113,156.00	2,314,798.00	46.9864	3.6356	50.6220	2,041,766.40	152,392.06	2,194,158.46	1.7736	-1.2756	0.4980	159,875.60	-59,236.06	120,639.54
364	PLEASANT VALLEY ELEMENTARY DISTRICT	2.0000	0.0000	2.0000	83,253.00	0.00	83,253.00	2.0210	0.0790	2.1000	84,127.16	3,288.49	87,415.65	-0.0210	-0.0790	-0.1000	-874.16	-3,288.49	-4,162.65
365	BRUNEAU-GRAND VIEW JOINT DISTRICT	23.1700	0.2500	23.4200	964,526.11	12,791.75	977,317.86	22.1860	1.6780	23.8640	928,475.93	73,075.16	1,001,551.09	0.9840	-1.4280	-0.4440	36,050.18	-60,283.41	-24,233.23
370	HOMEDALE JOINT DISTRICT	65.2400	4.1900	69.4300	2,935,499.52	185,046.00	3,120,545.52	62.3627	4.8253	67.1880	2,831,456.77	204,541.67	3,035,998.44	2.8773	-0.6353	2.2420	104,042.75	-19,495.67	84,547.08
371	PAYETTE JOINT DISTRICT	79.0190	4.0000	83.0190	3,619,837.25	234,309.00	3,854,146.25	79.6380	6.1620	85.8000	3,523,121.98	305,297.83	3,828,419.81	-0.6190	-2.1620	-2.7810	96,715.27	-70,988.83	25,726.44
372	NEW PLYMOUTH DISTRICT	50.7900	3.1800	53.9700	2,478,889.00	186,753.00	2,665,642.00	54.2049	4.1941	58.3990	2,499,977.38	121,857.03	2,621,834.41	-3.4149	-1.0141	-4.4290	-21,088.38	-31,304.03	-52,392.41
373	FRUITLAND DISTRICT	94.8100	4.9300	99.7400	4,788,028.00	260,799.00	5,048,827.00	93.3500	7.2230	100.5730	4,280,487.02	340,713.66	4,621,200.68	1.4600	-2.2930	-0.8330	507,540.98	-79,914.66	427,626.32
381	AMERICAN FALLS JOINT DISTRICT	83.0600	3.5000	86.5600	4,144,929.50	201,802.00	4,346,731.50	75.2579	5.8231	81.0810	3,418,906.51	250,827.62	3,669,734.13	7.8021	-2.3231	5.4790	726,022.99	-49,025.62	676,997.37
382	ROCKLAND DISTRICT	16.7900	0.0000	16.7900	818,363.00	0.00	818,363.00	14.8039	1.0681	15.8720	644,369.14	46,490.24	690,859.38	1.9861	-1.0681	0.9180	173,993.86	-46,490.24	127,503.62
383	ARBON ELEMENTARY DISTRICT	1.7500	0.0000	1.7500	81,213.50	0.00	81,213.50	2.4294	0.1106	2.5400	85,831.16	3,907.52	89,738.68	-0.6794	-0.1106	-0.7900	-4,617.66	-3,907.52	-8,525.18
391	KELLOGG JOINT DISTRICT	64.7270	5.6900	70.4170	2,937,787.94	306,305.00	3,244,092.94	58.8198	4.5512	63.3710	2,607,642.01	206,083.07	2,813,725.08	5.9072	1.1388	7.0460	330,145.93	100,221.93	430,367.86
392	MULLAN DISTRICT	13.1880	0.7920	13.9800	695,492.60	50,386.40	745,879.00	13.5277	0.9693	14.4970	628,868.15	37,629.35	666,497.50	-0.3397	-0.1773	-0.5170	66,624.45	12,757.05	79,381.50
393	WALLACE DISTRICT	37.5600	3.0000	40.5600	1,803,764.35	156,630.00	1,960,394.35	29.9763	2.2807	32.2570	1,348,805.56	105,422.18	1,454,227.74	7.5837	0.7193	8.3030	454,958.79	51,207.82	506,166.61
394	AVERY DISTRICT	1.9900	0.0000	1.9900	95,869.00	0.00	95,869.00	2.1435	0.0885	2.2320	92,974.77	3,837.80	96,812.57	-0.1535	-0.0885	-0.2420	-2,894.23	-3,837.80	-943.57
401	TETON COUNTY DISTRICT	103.1000	8.4300	111.5300	5,682,656.00	446,535.00	6,129,191.00	91.3795	7.0705	98.4500	4,181,839.82	302,485.72	4,484,325.54	11.7205	1.3595	13.0800	1,500,816.18	144,049.28	1,644,865.46
411	TWIN FALLS DISTRICT	478.6600	34.5000	513.1600	22,291,508.09	1,879,933.00	24,171,441.09	471.1405	36.4546	507.5951	21,194,031.78	1,627,061.28	22,821,093.06	7.5195	-1.9546	5.5649	1,097,476.31	252,871.72	1,350,348.03
412	BUHL JOINT DISTRICT	69.3500	4.0000	73.3500	3,172,237.50	168,503.00	3,340,740.50	67.0899	5.1911	72.2810	2,955,064.51	190,780.34	3,145,844.85	2.2601	-1.1911	1.0690	217,172.99	-22,277.34	194,895.65
413	FILER DISTRICT	89.1000	6.0000	95.1000	3,907,285.55	299,415.00	4,206,700.55	88.0408	6.8122	94.8530	3,833,518.93	307,128.96	4,140,647.89	1.0592	-0.8122	0.2470	73,766.62	-7,713.96	66,052.66
414	KIMBERLY DISTRICT	102.4400	6.0000	108.4400	4,814,425.00	298,502.00	5,112,927.00	103.2946	7.9924	111.2870	4,636,526.86	347,366.04	4,983,892.90	-0.8546	-1.9924	-2.8470	177,898.14	-48,864.04	129,034.10
415	HANSEN DISTRICT	20.8700	1.4400	22.3100	965,384.18	81,867.28	1,047,251.46	21.3792	1.5768	22.9560	946,478.18	71,496.73	1,017,974.91	-0.5092	-0.1368	-0.6460	18,906.00	10,370.55	29,276.55
416	THREE CREEK JOINT ELEMENTARY DISTRICT	0.9000	0.0000	0.9000	43,966.8														

**Salary-Based Apportionment (Career Ladder)
FY 2019 (as of Feb 15)**

#	School District / Charter School	Actual (FTE)			Actual (\$)			Allowance (FTE)			Allowance (\$)			Actual - Allowance (FTE)			Actual - Allowance (\$)		
		Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total	Instruct	Pupil Service	Total
813	MOSCOW CHARTER SCHOOL	10.7000	0.8300	11.5300	498,451.48	31,249.50	529,700.98	11.0676	0.8564	11.9240	503,071.61	31,471.23	534,542.84	-0.3676	-0.0264	-0.3940	-4,620.13	-221.73	-4,841.86
790	ARTEC CHARTER SCHOOL	17.5000	0.0000	17.5000	776,205.00	0.00	776,205.00	16.9792	1.3138	18.2930	755,155.29	58,430.23	813,585.52	0.5208	-1.3138	-0.7930	21,049.71	-58,430.23	-37,380.52
451	VICTORY CHARTER SCHOOL	13.5900	0.0000	13.5900	906,083.00	0.00	906,083.00	27.1178	2.0982	29.2160	1,277,206.48	99,365.63	1,376,572.11	-13.5278	-2.0982	-15.6260	-371,123.48	-99,365.63	-470,489.11
452	IDAHO VIRTUAL ACADEMY	40.8260	3.8000	44.6260	2,029,921.60	237,000.00	2,266,921.60	94.1464	7.2846	101.4310	4,460,576.08	317,740.81	4,778,316.89	-53.3204	-3.4846	-56.8050	-2,430,654.48	-80,740.81	-2,511,395.29
453	RICHARD MCKENNA CHARTER HIGH SCHOOL	25.3600	0.0000	25.3600	1,315,259.00	0.00	1,315,259.00	35.2960	2.7310	38.0270	1,614,841.00	124,948.52	1,739,789.52	-9.9360	-2.7310	-12.6670	-299,582.00	-124,948.52	-424,530.52
454	ROLLING HILLS CHARTER SCHOOL	14.2500	1.0000	15.2500	669,659.00	37,725.00	707,384.00	14.5084	1.1226	15.6310	664,538.38	54,348.05	718,886.43	-0.2584	-0.1226	-0.3810	5,120.62	-16,623.05	-11,502.43
455	COMPASS PUBLIC CHARTER SCHOOL	53.1000	1.0000	54.1000	2,541,804.00	54,590.00	2,596,394.00	57.9520	4.4840	62.4360	2,473,127.81	234,071.37	2,707,199.18	-4.8520	-3.4840	-8.3360	68,676.19	-179,481.37	-110,805.18
456	FALCON RIDGE PUBLIC CHARTER SCHOOL	15.3000	0.0000	15.3000	740,099.00	0.00	740,099.00	15.5805	1.2055	16.7860	732,468.69	56,674.85	789,143.54	-0.2805	-1.2055	-1.4860	7,630.31	-56,674.85	-49,044.54
457	INSPIRE CONNECTIONS ACADEMY	27.7100	1.2300	28.9400	1,229,985.40	66,233.65	1,296,219.05	49.2224	3.8086	53.0310	2,309,090.15	155,545.29	2,464,635.44	-21.5124	-2.5786	-24.0910	-1,079,104.75	-89,311.64	-1,168,416.39
458	LIBERTY CHARTER SCHOOL	14.3000	0.0000	14.3000	1,079,025.00	0.00	1,079,025.00	27.7202	2.1449	29.8651	1,328,340.23	102,780.49	1,431,120.72	-13.4202	-2.1449	-15.5651	-249,315.23	-102,780.49	-352,095.72
460	ACADEMY AT ROOSEVELT CENTER	22.6600	0.0000	22.6600	1,124,600.00	0.00	1,124,600.00	29.7928	2.3052	32.0980	1,316,601.80	101,872.23	1,418,474.03	-7.1328	-2.3052	-9.4380	-192,001.80	-101,872.23	-293,874.03
461	TAYLOR'S CROSSING PUBLIC CHARTER SCHOOL	17.6600	0.0000	17.6600	1,003,402.00	0.00	1,003,402.00	21.9719	1.7001	23.6720	991,696.84	76,732.66	1,068,429.50	-4.3119	-1.7001	-6.0120	11,705.16	-76,732.66	-65,027.50
462	XAVIER CHARTER SCHOOL	35.1100	1.0000	36.1100	1,570,002.00	36,750.00	1,606,752.00	40.8400	3.1600	44.0000	1,804,508.53	116,130.00	1,920,638.53	-5.7300	-2.1600	-7.8900	-234,506.53	-79,380.00	-313,886.53
463	VISION CHARTER SCHOOL	27.4900	1.0000	28.4900	1,609,990.50	68,578.00	1,678,568.50	40.8196	3.1584	43.9780	1,959,744.26	164,872.68	2,124,616.94	-13.3296	-2.1584	-15.4880	-349,753.76	-96,294.68	-446,048.44
464	WHITE PINE CHARTER SCHOOL	21.4600	1.0000	22.4600	999,255.00	40,409.00	1,039,664.00	25.3004	1.9576	27.2580	1,030,871.15	73,814.02	1,104,685.17	-3.8404	-0.9576	-4.7980	-31,616.15	-33,405.02	-65,021.17
465	NORTH VALLEY ACADEMY	15.2960	0.2000	15.4960	666,863.20	10,891.00	677,754.20	14.7943	1.1447	15.9390	548,564.62	56,564.70	605,129.32	0.5017	-0.9447	-0.4430	118,298.58	-45,673.70	72,624.88
466	ISUCCEED VIRTUAL HIGH SCHOOL	15.1400	2.0000	17.1400	1,000,185.40	92,720.00	1,092,905.40	35.9698	2.7832	38.7530	1,666,978.44	110,422.27	1,777,400.71	-20.8298	-0.7832	-21.6130	-666,793.04	-17,702.27	-684,495.31
468	IDAHO SCIENCE & TECHNOLOGY CHARTER SCHOOL	19.6000	0.8900	20.4900	825,910.80	38,759.50	864,670.30	16.8976	1.3075	18.2051	665,276.59	56,939.45	722,216.04	2.7024	-0.4175	2.2849	160,634.21	-18,179.95	142,454.26
469	IDAHO CONNECTS ONLINE SCHOOL	15.5000	1.0000	16.5000	844,664.04	50,553.00	895,217.04	21.2368	1.6432	22.8800	1,013,587.43	61,958.50	1,075,545.93	-5.7368	-0.6432	-6.3800	-168,923.39	-11,405.50	-180,328.89
470	KOOTENAI BRIDGE ACADEMY	6.5500	0.0000	6.5500	440,317.00	0.00	440,317.00	18.6537	1.4433	20.0970	876,246.69	67,799.70	944,046.39	-12.1037	-1.4433	-13.5470	-435,929.69	-67,799.70	-503,729.39
472	PALOUSE PRAIRIE SCHOOL	11.6100	0.0000	11.6100	492,093.00	0.00	492,093.00	10.9043	0.8437	11.7480	470,034.94	36,369.01	506,403.95	0.7057	-0.8437	-0.1380	36,369.01	-36,369.01	-14,310.95
473	THE VILLAGE CHARTER SCHOOL	24.2200	1.0000	25.2200	920,708.00	36,000.00	956,708.00	26.4337	2.0453	28.4790	873,000.54	85,125.72	958,126.26	-2.2137	-1.0453	-3.2590	47,707.46	-49,125.72	-1,418.26
474	MONTICELLO MONTISORRI	10.0000	0.9900	10.9900	406,506.00	11,915.00	418,421.00	35.5000	9.2199	44.7199	387,308.68	33,880.93	421,189.61	-1.9151	0.0681	1.6190	19,197.32	1,619.07	20,816.39
475	SAGE INTERNATIONAL SCHOOL OF BOISE	63.4500	3.0000	66.4500	2,811,708.70	152,389.00	2,964,097.70	54.5622	4.2218	58.7840	2,358,236.37	189,644.27	2,547,880.64	8.8878	-1.2218	7.6660	453,472.33	-37,255.27	416,217.06
476	ANOTHER CHOICE VIRTUAL CHARTER SCHOOL	28.2600	0.2000	28.4600	1,266,388.71	40,000.00	1,306,388.71	35.3981	2.7389	38.1370	1,568,617.34	142,974.88	1,711,592.22	-7.1381	-2.5389	-9.6770	-302,228.63	-102,974.88	-405,203.51
477	BLACKFOOT CHARTER COMMUNITY LEARNING CENTER	33.9000	2.2000	36.1000	1,426,516.00	98,740.00	1,525,256.00	32.1411	2.4869	34.6280	1,315,587.02	96,532.85	1,412,119.87	1.7589	-0.2869	1.4720	110,928.98	2,207.15	113,136.13
478	LEGACY CHARTER SCHOOL	9.5500	0.0000	9.5500	574,460.00	0.00	574,460.00	17.2855	1.3375	18.6230	787,978.01	60,969.89	848,947.90	-7.7355	-1.3375	-9.0730	-213,518.01	-60,969.89	-274,487.90
479	HERITAGE ACADEMY	12.1350	0.3240	12.4590	535,896.72	30,456.00	566,352.72	11.3025	0.8745	12.1770	478,533.56	45,651.34	524,184.90	0.8325	-0.5505	0.2820	57,363.16	-15,195.34	42,167.82
480	NORTH IDAHO STEM CHARTER SCHOOL	22.8200	0.0000	22.8200	1,070,580.00	0.00	1,070,580.00	30.3441	2.3479	32.6920	1,338,105.35	103,536.07	1,441,641.42	-7.5241	-2.3479	-9.8720	-267,525.35	-103,536.07	-371,061.42
481	HERITAGE COMMUNITY CHARTER SCHOOL	22.0000	1.0000	23.0000	935,708.00	45,500.00	981,208.00	25.8007	1.9963	27.7970	1,081,776.36	86,940.17	1,168,716.53	-3.8007	-0.9963	-4.7970	-146,068.36	-41,440.17	-187,508.53
482	AMERICAN HERITAGE CHARTER SCHOOL	19.0000	0.2000	19.2000	855,862.00	10,520.00	866,382.00	21.0632	1.6298	22.6930	840,166.99	80,533.45	920,700.44	-2.0632	-1.4298	-3.4930	15,695.01	-70,013.45	-54,318.44
483	CHIEF TAHGEE ELEMENTARY ACADEMY	7.5375	1.0000	8.5375	340,640.80	60,000.00	400,640.80	5.3603	0.4148	5.7751	150,689.17	19,633.44	170,322.61	2.1772	0.5852	2.7624	189,951.63	40,366.56	230,318.19
485	BINGHAM ACADEMY CHARTER	10.5500	0.7000	11.2500	471,805.80	31,434.20	503,240.00	9.7914	0.7576	10.5490	425,039.86	30,687.75	455,727.61	0.7586	-0.0576	0.7010	46,765.94	746.45	47,512.39
486	UPPER CARMEN PUBLIC CHARTER SCHOOL	7.4500	0.2200	7.6700	378,963.00	20,000.00	398,963.00	6.8918	0.5333	7.4251	326,926.26	27,548.84	354,475.10	0.5582	-0.3133	0.2449	52,036.74	-7,548.84	44,487.90
487	FORREST M. BIRD CHARTER SCHOOL	21.6500	1.0000	22.6500	977,169.50	35,800.00	1,012,969.50	23.4320	1.8131	25.2451	1,054,572.99	66,629.59	1,121,202.58	-1.7820	-0.8131	-2.5951	-77,403.49	-30,829.59	-108,233.08
488	SYRINGA MOUNTAIN SCHOOL	8.5700	0.0000	8.5700	375,463.00	0.00	375,463.00	6.6365	0.5135	7.1500	289,125.47	22,371.12	311,496.59	1.9335	-0.5135	1.4200	86,337.53	-22,371.12	63,966.41
489	IDAHO COLLEGE & CAREER READINESS	5.9800	0.8000	6.7800	299,717.60	40,680.00	340,397.60	10.6286	0.8224	11.4510	491,220.05	35,140.72	526,360.77	-4.6486	-0.0224	-4.6710	-191,502.45	5,539.28	-185,963.17
490	IDAHO DISTANCE EDUCATION ACADEMY	11.8000	1.0000	12.8000	608,331.82	48,000.00	656,331.82	31.7837	2.4593	34.2430	1,474,524.81	92,729.23	1,567,254.04	-19.9837	-1.4593	-21.4430	-866,192.99	-44,729.23	-910,922.22
491	COEUR D' ALENE CHARTER ACADEMY	33.5200	0.0000	33.5200	2,038,909.00	0.00	2,038,909.00	42.1060	3.2580	45.3640	1,989,448.84	153,933.85	2,143,382.69	-8.5860	-3.2580	-11.8440	49,460.16	-153,933.85	-104,473.69
493	NORTH STAR CHARTER SCHOOL	44.0000	2.0000	46.0000	2,442,042.00	138,388.00	2,580,430.00	51.7341	4.0029	55.7370	2,418,536.23	191,642.28	2,610,178.51	-7.7341	-2.0029	-9.7370	23,505.77	-53,254.28	-29,748.51
494	POCATELLO COMMUNITY CHARTER SCHOOL	14.5000	1.0000	15.5000	771,072.00	43,154.00	814,226.00	19.5215	1.5105	21.0320	839,930.61	61,552.06	901,482.67	-5.0215	-0.5105	-5.5320	-68,858.61	-18,398.06	-87,256.67
495	ALTURAS INTERNATIONAL ACADEMY	23.0000	1.0000	24.0000	919,540.00	43,776.00	963,316.00	24.8307	1.9213	26.7520	972,591.23	68,781.82	1,041,373.05	-1.8307	-0.9213	-2.7520	-53,051.23	-25,005.82	-78,057.05
496	GEM PREP: POCATELLO	7.3500	0.0000	7.3500	314,800.00	0.00	314,800.00	9.3319	0.7221	10.0540	376,361.96	29,121.05	405,483.01	-1.9819	-0.7221	-2.7040	-61,561.96	-29,121.05	-90,683.01
497	PATHWAYS IN EDUCATION - NAMPA	10.0000	1.0000	11.0000	400,501.00	38,000.00	438,501.00	17.6327	1.3643	18.9970	715,078.03	48,843.01	763,921.04	-7.6327	-0.3643	-7.9970	-314,577.03	-10,843.01	-325,420.04
498	GEM PREP: MERIDIAN, INC.	11.4000	0.5000	11.9000	518,400.00	24,000.00	542,400.00	12.1703	0.9417	13.1120	507,685.33	33,712.14	541,397.47	-0.7703	-0.4417	-1.2120	10,714.67	-9,712.14	1,002.53
499	FUTURE PUBLIC SCHOOL	9.6000	0.0000	9.6000	405,644.00	0.00	405,644.00	10.4857	0.8113	11.2970	430,514.30	33,311.10	463,825.40	-0.8857	-0.8113	-1.6970	-24,870.30		