



Our Kids, Idaho's Future

June 3, 2019



- Mission Statement
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- Scope and Deliverables of Subcommittees



Mission Statement:

Our Kids, Idaho' Future will work collaboratively on next five-year plan for education improvement and investment, focused on student achievement and accountability, aligning policy and budget priorities with these goals and delivering greater fiscal stability.



Main Task Force Committee

Scope:

- Focus on two main **student achievement goals** for both primary and secondary education in Idaho— Where do we want these to be in five years?
 - Early literacy and English Language Arts.
 - College and Career Readiness.
- Develop **strategies** for accomplishing these goals, relying on recommendations from subcommittees.
- Focus on existing **accountability framework** that will help move student achievement on these goals.
 - Review of existing K-12 accountability system.
 - Review of how other states are implementing accountability.
 - Discuss what options might work for Idaho, particularly those tied to Idaho's K-12 budget.
- **Review first task force (2013) recommendations** and determine ways to improve those recommendations around the two student achievement goals and increased accountability.



Main Task Force Committee

Deliverables to Public, Governor, State Board, and the Legislature:

- Recommendations on strategies for accomplishing the two key student achievement goals and increasing accountability in next five years.
- Review subcommittee recommendations and prioritize those most important for consideration.
- No more than 5 to 6 total recommendations.

Subcommittee: K-12 Budget Review— Stability and Strategic Alignment



Scope:

- Review entire K-12 budget:
 - What is the origin of each program or initiative in the K-12 budget?
 - Zero-based budgeting analysis of K-12 budget.
 - Review in light of first task force recommendations: Are they achieving their intended goals?
 - Which programs seem to be on autopilot or have continued additional costs to the K-12 budget?
 - Which align with the two future student achievement goals and their success in the next five years?
- How do we improve Idaho's accountability system through the K-12 budget?
- Project fiscal outlook for next five years to help inform discussions about K-12 budget stability.

Subcommittee: K-12 Budget Review: Stability and Strategic Alignment



Deliverables to Main Task Force Committee:

- Recommendations to align components of K-12 budget with the two future student achievement goals.
- Recommendations to align Idaho's accountability system with K-12 budget.
- Recommendations to make the K-12 budget more stable over the next five years.



Subcommittee: Educator Pipeline— Recruiting and Retaining Effective Educators in Idaho Classrooms

Scope:

- What are the biggest challenges in recruiting and retaining our most effective educators in Idaho classrooms?
- Review existing Idaho educator pipeline and the career continuum.
- Review the existing components of developing and maintaining professionals in Idaho schools and districts.
- Review first task force (2013) recommendations on these issues.
- Discuss the existing career ladder and the Master Educator Premium (MEP).
- Discuss what sorts of professional development and mentoring would assist educators in their effectiveness in the classroom?



Subcommittee: Educator Pipeline: Recruiting and Retaining Effective Educators in Idaho Classrooms

Deliverables to Main Task Force Committee:

- Recommendations to recruit, develop, and retain Idaho's most effective educators in order to meet the two future student achievement goals.
- Recommendations on what additional policy and budget items can address the unique challenges in Idaho's educator pipeline and career continuum.



Subcommittee: Opportunities in Rural and Underserved Schools

Scope:

- What are biggest challenges in delivering K-12 education in rural and underserved communities?
- What are impediments to student achievement and opportunity?
- What features of the existing K-12 budget reflect these challenges?
- Review ad hoc legislative rural schools working group (2018) materials.
- What districts and school leaders provide good models of rural and underserved schools across Idaho?



Subcommittee: Opportunities in Rural and Underserved Schools

Deliverables to Main Task Force Committee:

- Recommendations that would ensure these school districts provide the same opportunities as larger and more urban districts.
- Recommendations of best practices in rural and underserved school districts that can be shared across Idaho.

Subcommittee: Operations— School Facilities and School Safety



Scope:

- What are current state efforts on school safety?
 - Bricks and mortar, technology, and social-emotional.
- Review of the state of school district facilities with the Division of Building Safety.
- List and review of current support for school facilities.
- Categorize the challenges with school facilities across Idaho.

Subcommittee: Operations— School Facilities and School Safety



Deliverables to Main Task Force Committee:

- Recommendations for coordinating school safety support to school districts at the state-level.
- Recommendations that would improve the ability of school districts to address different types of challenges with school facilities.



Subcommittee Membership— As of June 3, 2019



Subcommittee: K-12 Budget Review: Stability and Strategic Alignment

Kurt Liebich, Chair

Rep. Wendy Horman, Joint Finance-Appropriation Committee

Rep. Mat Erpelding, House Minority Leader

Pete Koehler, retired Chief Deputy Superintendent, State of Idaho

Matt Van Vleet, Schweitzer Engineering

Jody Hendrickx, Trustee, St. Maries SD

Marc Beitia, Educator, American Falls SD

Sen. David Lent, Senate Education Committee

Sen. Jim Woodward, Joint Finance-Appropriation and Senate Education Committees

Rep. Paul Amador, Joint Finance-Appropriation Committee

Rod Gramer, Idaho Business for Education

Greg Bailey, Superintendent, Moscow SD



Subcommittee: Educator Pipeline: Recruiting and Retaining Effective Educators in Idaho Classrooms

Shawn Keough, Chair

Sen. Dean Mortimer, Senate Education Committee

Rep. Gary Marshall, House Education Committee

Mary Ann Ranells, Superintendent, West Ada SD

Kari Overall, Idaho Education Association

Dr. Linda Clark, State Board of Education

Paula Kellerer, Superintendent, Nampa SD

Becky Meyer, Superintendent, Lakeland SD

Peggy Hoy, Educator, Twin Falls SD

Tony Ashton, Teach for America

Katherine Hart, Melaleuca

Jonathan Lord, College of Southern Idaho

Staci Low, CTE Educator, West Ada School District



Subcommittee: Opportunities in Rural and Underserved Schools

Sen. Carl Crabtree, Co-Chair

Juan Alvarez, Co-Chair

Sen. Janie Ward-Engelking, Joint Finance-Appropriation and Senate Education Committees

Rep. Lance Clow, House Education Committee

Terry Ryan, BLUUM

Jennifer Parkins, Trustee, Genesee SD

Cheryl Charleton, Superintendent, Idaho Digital Learning Academy

Rep. Ryan Kerby, House Education Committee

Rep. Caroline Nilsson-Troy, Joint Finance-Appropriation Committee

Shawn Tiegs, Superintendent, Nez Perce SD

Ryan Cantrell, Superintendent and Principal, Bruneau-Grandview SD

Stephanie Myers, Special Education, Boise SD



Subcommittee: Operations— School Facilities and School Safety

Luke Schroeder, Chair

Sen. Chuck Winder, Senate Majority Leader

Rep. Jason Monks, House Assistant Majority Leader

Rep. Bill Goesling, House Education Committee

Rep. Sally Toone, Joint Finance-Appropriation Committee

Jim Shank, Superintendent, Cassia SD

Andy Grover, Superintendent, Melba SD

Brad Rice, DA Davison, and Chairman, Lewiston SD Board

Wil Overgaard, retired Superintendent, Weiser SD

Brian Armes, Office of School Safety and Security

Wally Hedrick, Chair, Meridian Technical Charter School Board

Chris Roth, COO, St. Luke's



Projected Schedule of Meetings— As of June 3, 2019



Projected Main Committee Meetings

Monday, June 3— Main Committee in Boise (Organization and Orientation)

Monday, July 1— Main Committee in Twin Falls (Update from subcommittees; Accountability Discussion)

Thursday, August 1— Main Committee in Moscow

Friday, September 13— Main Committee in Pocatello (Update Check from Subcommittees, Finalize Main Committee Recommendations for Accountability)

Tuesday, October 1— Main Committee Meeting (Discussion of Subcommittee Recommendations, Next Steps, Dissolve Subcommittee)

Wednesday, October 23— Main Committee (Discuss and Finalize All Recommendations)

Monday, November 4— Main Committee (Finalize All Recommendations for submission to State Board for upcoming special board meeting)

Projected Subcommittee Meetings (June and July)



Tuesday, June 11— K-12 Budget Stability Subcommittee

Monday, June 17— Teacher Pipeline Subcommittee

Monday, June 24— Rural and Underserved Schools Subcommittee

Wednesday, June 26— School Facilities and School Safety

Tuesday, July 9— K-12 Budget Stability Subcommittee

Tuesday, July 16— Teacher Pipeline Subcommittee

Tuesday, July 23— Rural and Underserved Schools Subcommittee

Tuesday, July 30— School Facilities and School Safety

Projected Subcommittee Meetings (August and September)



Tuesday, August 6— K-12 Budget Stability Subcommittee

Tuesday, August 13— Teacher Pipeline Subcommittee

Tuesday, August 20— Rural and Underserved Schools Subcommittee

Monday, August 26— School Facilities and School Safety

Monday, September 16— K-12 Budget Stability Subcommittee

Wednesday, September 18— Teacher Pipeline Subcommittee

Monday, September 23— Rural and Underserved Subcommittee

Wednesday, September 25— School Facilities and School Safety