Our Kids, Idaho’s Future

June 3, 2019
• Mission Statement

• Scope and Deliverables of Main Committee

• Scope and Deliverables of Subcommittees
Mission Statement:

*Our Kids, Idaho’ Future* will work collaboratively on next five-year plan for education improvement and investment, focused on student achievement and accountability, aligning policy and budget priorities with these goals and delivering greater fiscal stability.
Main Task Force Committee

Scope:

• Focus on two main student achievement goals for both primary and secondary education in Idaho—Where do we want these to be in five years?
  o Early literacy and English Language Arts.
  o College and Career Readiness.

• Develop strategies for accomplishing these goals, relying on recommendations from subcommittees.

• Focus on existing accountability framework that will help move student achievement on these goals.
  o Review of existing K-12 accountability system.
  o Review of how other states are implementing accountability.
  o Discuss what options might work for Idaho, particularly those tied to Idaho’s K-12 budget.

• Review first task force (2013) recommendations and determine ways to improve those recommendations around the two student achievement goals and increased accountability.
Main Task Force Committee

Deliverables to Public, Governor, State Board, and the Legislature:

• Recommendations on strategies for accomplishing the two key student achievement goals and increasing accountability in next five years.

• Review subcommittee recommendations and prioritize those most important for consideration.

• No more than 5 to 6 total recommendations.
Subcommittee: K-12 Budget Review—Stability and Strategic Alignment

**Scope:**

- Review entire K-12 budget:
  - What is the origin of each program or initiative in the K-12 budget?
  - Zero-based budgeting analysis of K-12 budget.
  - Review in light of first task force recommendations: Are they achieving their intended goals?
  - Which programs seem to be on autopilot or have continued additional costs to the K-12 budget?
  - Which align with the two future student achievement goals and their success in the next five years?

- How do we improve Idaho’s accountability system through the K-12 budget?

- Project fiscal outlook for next five years to help inform discussions about K-12 budget stability.
Subcommittee: K-12 Budget Review: Stability and Strategic Alignment

Deliverables to Main Task Force Committee:

• Recommendations to align components of K-12 budget with the two future student achievement goals.
• Recommendations to align Idaho’s accountability system with K-12 budget.
• Recommendations to make the K-12 budget more stable over the next five years.
Subcommittee: Educator Pipeline—Recruiting and Retaining Effective Educators in Idaho Classrooms

**Scope:**

- What are the biggest challenges in recruiting and retaining our most effective educators in Idaho classrooms?
- Review existing Idaho educator pipeline and the career continuum.
- Review the existing components of developing and maintaining professionals in Idaho schools and districts.
- Review first task force (2013) recommendations on these issues.
- Discuss the existing career ladder and the Master Educator Premium (MEP).
- Discuss what sorts of professional development and mentoring would assist educators in their effectiveness in the classroom?
Subcommittee: Educator Pipeline: Recruiting and Retaining Effective Educators in Idaho Classrooms

Deliverables to Main Task Force Committee:

- Recommendations to recruit, develop, and retain Idaho’s most effective educators in order to meet the two future student achievement goals.

- Recommendations on what additional policy and budget items can address the unique challenges in Idaho’s educator pipeline and career continuum.
Subcommittee: Opportunities in Rural and Underserved Schools

Scope:

• What are biggest challenges in delivering K-12 education in rural and underserved communities?

• What are impediments to student achievement and opportunity?

• What features of the existing K-12 budget reflect these challenges?

• Review ad hoc legislative rural schools working group (2018) materials.

• What districts and school leaders provide good models of rural and underserved schools across Idaho?
Subcommittee: Opportunities in Rural and Underserved Schools

Deliverables to Main Task Force Committee:

• Recommendations that would ensure these school districts provide the same opportunities as larger and more urban districts.

• Recommendations of best practices in rural and underserved school districts that can be shared across Idaho.
Subcommittee: Operations—School Facilities and School Safety

**Scope:**

- What are current state efforts on school safety?
  - Bricks and mortar, technology, and social-emotional.
- Review of the state of school district facilities with the Division of Building Safety.
- List and review of current support for school facilities.
- Categorize the challenges with school facilities across Idaho.
Subcommittee: Operations—School Facilities and School Safety

**Deliverables to Main Task Force Committee:**

- Recommendations for coordinating school safety support to school districts at the state-level.
- Recommendations that would improve the ability of school districts to address different types of challenges with school facilities.
Subcommittee Membership—
As of June 3, 2019
Subcommittee: K-12 Budget Review: Stability and Strategic Alignment

Kurt Liebich, Chair
Rep. Wendy Horman, Joint Finance-Appropriation Committee
Rep. Mat Erpelding, House Minority Leader
Pete Koehler, retired Chief Deputy Superintendent, State of Idaho
Matt Van Vleet, Schweitzer Engineering
Jody Hendrickx, Trustee, St. Maries SD
Marc Beitia, Educator, American Falls SD
Sen. David Lent, Senate Education Committee
Sen. Jim Woodward, Joint Finance-Appropriation and Senate Education Committees
Rep. Paul Amador, Joint Finance-Appropriation Committee
Rod Gramer, Idaho Business for Education
Greg Bailey, Superintendent, Moscow SD
Subcommittee: Educator Pipeline: Recruiting and Retaining Effective Educators in Idaho Classrooms

Shawn Keough, Chair
Sen. Dean Mortimer, Senate Education Committee
Rep. Gary Marshall, House Education Committee
Mary Ann Ranells, Superintendent, West Ada SD
Kari Overall, Idaho Education Association
Dr. Linda Clark, State Board of Education
Paula Kellerer, Superintendent, Nampa SD
Becky Meyer, Superintendent, Lakeland SD
Peggy Hoy, Educator, Twin Falls SD
Tony Ashton, Teach for America
Katherine Hart, Melaleuca
Jonathan Lord, College of Southern Idaho
Staci Low, CTE Educator, West Ada School District
Subcommittee: Opportunities in Rural and Underserved Schools

Sen. Carl Crabtree, Co-Chair
Juan Alvarez, Co-Chair
Sen. Janie Ward-Engelking, Joint Finance-Appropriation and Senate Education Committees
Rep. Lance Clow, House Education Committee
Terry Ryan, BLUUM
Jennifer Parkins, Trustee, Genesee SD
Cheryl Charleton, Superintendent, Idaho Digital Learning Academy
Rep. Ryan Kerby, House Education Committee
Rep. Caroline Nilsson-Troy, Joint Finance-Appropriation Committee
Shawn Tiegs, Superintendent, Nez Perce SD
Ryan Cantrell, Superintendent and Principal, Bruneau-Grandview SD
Stephanie Myers, Special Education, Boise SD
Subcommittee: Operations—School Facilities and School Safety

Luke Schroeder, Chair
Sen. Chuck Winder, Senate Majority Leader
Rep. Jason Monks, House Assistant Majority Leader
Rep. Bill Goesling, House Education Committee
Rep. Sally Toone, Joint Finance-Appropriation Committee
Jim Shank, Superintendent, Cassia SD
Andy Grover, Superintendent, Melba SD
Brad Rice, DA Davison, and Chairman, Lewiston SD Board
Wil Overgaard, retired Superintendent, Weiser SD
Brian Armes, Office of School Safety and Security
Wally Hedrick, Chair, Meridian Technical Charter School Board
Chris Roth, COO, St. Luke’s
Projected Schedule of Meetings—As of June 3, 2019
Projected Main Committee Meetings

**Monday, June 3**— Main Committee in **Boise** (Organization and Orientation)

**Monday, July 1**— Main Committee in **Twin Falls** (Update from subcommittees; Accountability Discussion)

**Thursday, August 1**— Main Committee in **Moscow**

**Friday, September 13**— Main Committee in **Pocatello** (Update Check from Subcommittees, Finalize Main Committee Recommendations for Accountability)

**Tuesday, October 1**— Main Committee Meeting (Discussion of Subcommittee Recommendations, Next Steps, Dissolve Subcommittee)

**Wednesday, October 23**— Main Committee (Discuss and Finalize All Recommendations)

**Monday, November 4**— Main Committee (Finalize All Recommendations for submission to State Board for upcoming special board meeting)
Projected Subcommittee Meetings (June and July)

**Tuesday, June 11** — K-12 Budget Stability Subcommittee

**Monday, June 17** — Teacher Pipeline Subcommittee

**Monday, June 24** — Rural and Underserved Schools Subcommittee

**Wednesday, June 26** — School Facilities and School Safety

**Tuesday, July 9** — K-12 Budget Stability Subcommittee

**Tuesday, July 16** — Teacher Pipeline Subcommittee

**Tuesday, July 23** — Rural and Underserved Schools Subcommittee

**Tuesday, July 30** — School Facilities and School Safety
Projected Subcommittee Meetings (August and September)

**Tuesday, August 6** — K-12 Budget Stability Subcommittee

**Tuesday, August 13** — Teacher Pipeline Subcommittee

**Tuesday, August 20** — Rural and Underserved Schools Subcommittee

**Monday, August 26** — School Facilities and School Safety

**Monday, September 16** — K-12 Budget Stability Subcommittee

**Wednesday, September 18** — Teacher Pipeline Subcommittee

**Monday, September 23** — Rural and Underserved Subcommittee

**Wednesday, September 25** — School Facilities and School Safety