

**Pupil Transportation Funding Formula Capped at Legislatively Mandated Funding  
Mile and Cost Per Rider**

**Fiscal Year 2017-2018 Data - Approved Costs Reimbursed in Fiscal Year 2018**

Set percentage cap to apply to statewide average **103%**

Revised: **6/24/2019 - FINAL** **FINAL**

	<b>Cost Per Mile</b>
Statewide Averages before cap	<b>\$4.05</b>

	<b>\$4.17</b>
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Statewide Averages after cap

Total Savings From Cap	<b>\$609,852</b>
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Savings Following Appeals & State Board Action	<b>\$334,825</b>
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Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	JOINT SCHOOL DISTRICT NO. 2	\$0
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$15,404
013	COUNCIL DISTRICT	\$5,967
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$0
044	PLUMMER-WORLEY JOINT DISTRICT	\$45,217
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$0
058	ABERDEEN DISTRICT	\$0
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$55,430
071	GARDEN VALLEY DISTRICT	\$77,976

072	BASIN SCHOOL DISTRICT	\$0
073	HORSESHOE BEND SCHOOL DISTRICT	\$0
083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DIST	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$0
<b>132</b>	<b>CALDWELL DISTRICT</b>	<b>\$19,174</b>
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$0
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
<b>137</b>	<b>PARMA DISTRICT</b>	<b>\$22,338</b>
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$0
150	SODA SPRINGS JOINT DISTRICT	\$0
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
<b>171</b>	<b>OROFINO JOINT DISTRICT</b>	<b>\$45,411</b>
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$0
193	MOUNTAIN HOME DISTRICT	\$0
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$0
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$0
233	HAGERMAN JOINT DISTRICT	\$0
234	BLISS JOINT DISTRICT	\$0
242	COTTONWOOD JOINT DISTRICT	\$0
243	SALMON RIVER JOINT SCHOOL DIST	\$0
<b>244</b>	<b>MOUNTAIN VIEW SCHOOL DISTRICT</b>	<b>\$55,135</b>
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0
253	WEST JEFFERSON DISTRICT	\$0

261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$0
271	COEUR D'ALENE DISTRICT	\$0
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$10,703
281	MOSCOW DISTRICT	\$74,364
282	GENESEE JOINT DISTRICT	\$15,493
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$0
292	SOUTH LEMHI DISTRICT	\$0
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$11,864
305	HIGHLAND JOINT DISTRICT	\$0
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$0
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$0
341	LAPWAI DISTRICT	\$27,580
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$23,160
392	MULLAN DISTRICT	\$2,425
393	WALLACE DISTRICT	\$17,826
394	AVERY SCHOOL DISTRICT	\$0
401	TETON COUNTY DISTRICT	\$14,643
411	TWIN FALLS DISTRICT	\$22,852

412	BUHL JOINT DISTRICT	\$0
413	FILER DISTRICT	\$0
414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$7,526
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	\$18,323
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS CHARTER SCHOOL	\$0
456	FALCON RIDGE CHARTER SCHOOL	\$0
458	LIBERTY CHARTER	\$0
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$0
463	VISION CHARTER SCHOOL	\$14,474
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	\$6,567
474	MONTICELLO MONTESSORI CHARTER SCHOOL	\$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	\$0
478	LEGACY CHARTER SCHOOL DISTRICT	\$0
479	HERITAGE ACADEMY DISTRICT	\$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	\$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT	\$0
485	IDAHO STEM ACADEMY DISTRICT	\$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	\$0
487	FORREST M. BIRD CHARTER DISTRICT	\$0
493	NORTH STAR CHARTER DISTRICT	\$0
495	FORRESTER ACADEMY INC	\$0
559	THOMAS JEFFERSON CHARTER	\$0
795	IDAHO ARTS CHARTER SCHOOL	\$0
<b>Totals</b>		<b>\$609,852</b>

Districts not part of FY17 state totals, but subject to Funding Cap (In-Lieu of)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
490	IDAHO DISTANCE EDUCATION ACADEMY, INC.	\$0
498	GEM PREP: MERIDIAN, INC.	\$0
499	FUTURE PUBLIC SCHOOL, INC.	\$0
511	PEACE VALLEY CHARTER SCHOOL, INC.	\$0
513	PROJECT IMPACT STEM ACADEMY, INC.	\$0
796	GEM PREP: NAMPA, INC.	\$0
<b>Totals</b>		<b>\$0</b>

Percent of State Average Cost Per

018-2019 (Fifteenth Capped Year)

Riders per Mile 1.6

Cost Per Rider
\$921
\$949

Capped Reimb.	Actual Reimb.
\$88,293,911	\$88,903,763

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$0	\$0	\$7,491,108	\$7,491,108
0.0%	\$0	\$0	\$11,571,231	\$11,571,231
0.0%	\$1,078,655	\$375,716	\$0	\$1,454,371
31.7%	\$0	\$0	\$79,731	\$79,731
7.9%	\$59,677	\$54,169	\$0	\$113,846
0.0%	\$252,374	\$187,766	\$0	\$440,140
0.0%	\$2,473,852	\$767,552	\$0	\$3,241,404
0.0%	\$392,133	\$196,059	\$0	\$588,192
0.0%	\$559,891	\$199,953	\$0	\$759,844
23.5%	\$229,024	\$91,611	\$0	\$320,635
0.0%	\$393,299	\$203,087	\$0	\$596,386
0.0%	\$0	\$0	\$1,837,927	\$1,837,927
0.0%	\$150,743	\$142,724	\$0	\$293,467
0.0%	\$113,806	\$91,192	\$0	\$204,998
0.0%	\$397,023	\$169,094	\$0	\$566,117
7.2%	\$850,202	\$408,692	\$0	\$1,258,894
50.9%	\$0	\$0	\$251,255	\$251,255

0.0%	\$137,452	\$79,896	\$0	\$217,348
0.0%	\$47,554	\$52,841	\$0	\$100,395
0.0%	\$375,122	\$162,677	\$0	\$537,799
0.0%	\$1,421,045	\$520,964	\$0	\$1,942,009
0.0%	\$2,023,937	\$599,899	\$0	\$2,623,836
0.0%	\$51,297	\$36,627	\$0	\$87,924
0.0%	\$2,292,371	\$870,506	\$0	\$3,162,877
0.0%	\$365,918	\$184,010	\$0	\$549,928
0.0%	\$111,132	\$75,911	\$0	\$187,043
0.0%	\$66,044	\$51,144	\$0	\$117,188
0.0%	\$0	\$0	\$5,442,839	\$5,442,839
1.0%	\$0	\$0	\$3,287,087	\$3,287,087
0.0%	\$0	\$0	\$142,699	\$142,699
0.0%	\$0	\$0	\$1,363,921	\$1,363,921
0.0%	\$99,870	\$43,212	\$0	\$143,082
0.0%	\$145,882	\$123,878	\$0	\$269,760
7.2%	\$359,784	\$154,763	\$0	\$514,547
0.0%	\$0	\$0	\$3,929,117	\$3,929,117
0.0%	\$180,831	\$154,874	\$0	\$335,705
0.0%	\$36,780	\$54,578	\$0	\$91,358
0.0%	\$168,332	\$80,172	\$0	\$248,504
0.0%	\$1,349,533	\$667,218	\$0	\$2,016,751
0.0%	\$23,617	\$19,252	\$0	\$42,869
11.8%	\$386,747	\$223,932	\$0	\$610,679
0.0%	\$153,574	\$85,339	\$0	\$238,913
0.0%	\$65,849	\$78,620	\$0	\$144,469
0.0%	\$137,279	\$98,040	\$0	\$235,319
0.0%	\$0	\$0	\$1,276,508	\$1,276,508
0.0%	\$243,215	\$229,030	\$0	\$472,245
0.0%	\$124,925	\$119,749	\$0	\$244,674
0.0%	\$359,360	\$186,615	\$0	\$545,975
0.0%	\$1,148,309	\$261,049	\$0	\$1,409,358
0.0%	\$0	\$0	\$394,425	\$394,425
0.0%	\$165,765	\$89,413	\$0	\$255,178
0.0%	\$0	\$0	\$101,992	\$101,992
0.0%	\$63,899	\$18,903	\$0	\$82,802
0.0%	\$113,251	\$78,067	\$0	\$191,318
0.0%	\$57,888	\$13,849	\$0	\$71,737
9.4%	\$456,639	\$422,849	\$0	\$879,488
0.0%	\$1,338,947	\$656,689	\$0	\$1,995,636
0.0%	\$107,953	\$68,315	\$0	\$176,268
0.0%	\$213,699	\$114,977	\$0	\$328,676

0.0%	\$0	\$0	\$1,182,820	\$1,182,820
0.0%	\$0	\$0	\$321,581	\$321,581
0.0%	\$1,971,296	\$640,650	\$0	\$2,611,946
0.0%	\$1,134,425	\$315,951	\$0	\$1,450,376
0.0%	\$1,228,208	\$413,685	\$0	\$1,641,893
8.8%	\$103,060	\$82,779	\$0	\$185,839
14.8%	\$522,222	\$283,770	\$0	\$805,992
11.9%	\$112,889	\$87,275	\$0	\$200,164
0.0%	\$88,507	\$83,425	\$0	\$171,932
0.0%	\$164,134	\$136,462	\$0	\$300,596
0.0%	\$74,393	\$38,261	\$0	\$112,654
0.0%	\$135,986	\$99,788	\$0	\$235,774
0.0%	\$158,272	\$109,050	\$0	\$267,322
0.0%	\$49,633	\$26,658	\$0	\$76,291
0.0%	\$72,054	\$52,849	\$0	\$124,903
10.3%	\$128,278	\$59,749	\$0	\$188,027
0.0%	\$0	\$0	\$242,321	\$242,321
0.0%	\$83,398	\$73,686	\$0	\$157,084
0.0%	\$51,018	\$55,469	\$0	\$106,487
0.0%	\$33,067	\$29,126	\$0	\$62,193
0.0%	\$1,371,825	\$488,941	\$0	\$1,860,766
0.0%	\$246,919	\$130,770	\$0	\$377,689
0.0%	\$1,260,398	\$596,014	\$0	\$1,856,412
0.0%	\$1,073,081	\$357,805	\$0	\$1,430,886
18.7%	\$125,454	\$99,978	\$0	\$225,432
0.0%	\$30,560	\$17,805	\$0	\$48,365
0.0%	\$131,861	\$140,231	\$0	\$272,092
0.0%	\$204,065	\$60,675	\$0	\$264,740
0.0%	\$143,027	\$46,066	\$0	\$189,093
0.0%	\$272,863	\$157,231	\$0	\$430,094
0.0%	\$250,705	\$147,856	\$0	\$398,561
0.0%	\$184,981	\$93,456	\$0	\$278,437
0.0%	\$334,453	\$166,048	\$0	\$500,501
0.0%	\$406,461	\$223,321	\$75,551	\$705,333
0.0%	\$45,873	\$25,191	\$0	\$71,064
0.0%	\$20,273	\$11,456	\$24,889	\$56,618
4.6%	\$532,388	\$279,067	\$0	\$811,455
12.7%	\$13,250	\$14,655	\$0	\$27,905
9.6%	\$195,473	\$103,442	\$0	\$298,915
0.0%	\$51,544	\$18,277	\$0	\$69,821
2.8%	\$502,309	\$315,916	\$0	\$818,225
1.9%	\$0	\$0	\$1,979,499	\$1,979,499



0.0%	\$0	\$0	\$404,982	\$404,982
0.0%	\$0	\$0	\$516,630	\$516,630
0.0%	\$259,334	\$137,064	\$0	\$396,398
8.4%	\$53,407	\$74,475	\$0	\$127,882
0.0%	\$71,938	\$64,482	\$0	\$136,420
0.0%	\$92,425	\$83,311	\$0	\$175,736
4.6%	\$0	\$0	\$652,636	\$652,636
0.0%	\$46,427	\$56,785	\$0	\$103,212
0.0%	\$226,340	\$119,376	\$0	\$345,716
0.0%	\$54,058	\$29,071	\$0	\$83,129
0.0%	\$23,751	\$18,386	\$0	\$42,137
0.0%	\$0	\$0	\$117,399	\$117,399
0.0%	\$0	\$0	\$352,553	\$352,553
0.0%	\$0	\$0	\$167,735	\$167,735
0.0%	\$0	\$0	\$202,945	\$202,945
0.0%	\$0	\$0	\$102,751	\$102,751
0.0%	\$0	\$0	\$204,215	\$204,215
8.8%	\$0	\$0	\$269,243	\$269,243
0.0%	\$0	\$0	\$89,953	\$89,953
0.0%	\$0	\$0	\$107,472	\$107,472
6.3%	\$0	\$0	\$169,938	\$169,938
0.0%	\$0	\$0	\$91,135	\$91,135
0.0%	\$0	\$0	\$280,329	\$280,329
0.0%	\$0	\$0	\$86,089	\$86,089
0.0%	\$0	\$0	\$85,411	\$85,411
0.0%	\$0	\$0	\$196,154	\$196,154
0.0%	\$0	\$0	\$133,961	\$133,961
0.0%	\$145,367	\$69,210	\$0	\$214,577
0.0%	\$24,709	\$20,590	\$0	\$45,299
0.0%	\$0	\$0	\$141,581	\$141,581
0.0%	\$0	\$0	\$416,295	\$416,295
0.0%	\$0	\$0	\$130,970	\$130,970
0.0%	\$0	\$0	\$237,452	\$237,452
0.0%	\$0	\$0	\$345,410	\$345,410
	\$35,850,838	\$16,321,057	\$46,499,740	\$98,671,635

Only, Virtual, Field Trip Only)

<b>Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X &amp; Y)</b>	<b>Total 100% Reimbursable Costs Eligible at 50%</b>	<b>Total 100% Reimbursable Costs Eligible at 85%</b>	<b>Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%</b>	<b>Total 100% Reimbursable Costs</b>
0.0%	\$585	\$3	\$0	\$588
0.0%	\$4,427	\$28	\$0	\$4,455
0.0%	\$0	\$0	\$3,579	\$3,579
0.0%	\$0	\$1,452,121	\$0	\$1,452,121
0.0%	\$0	\$547,210	\$0	\$547,210
0.0%	\$0	\$409,924	\$0	\$409,924
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
	<b>\$5,012</b>	<b>\$2,409,286</b>	<b>\$3,579</b>	<b>\$2,417,877</b>

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
\$6,513	\$27,908	\$7,456,687	2,092,039	6,167	\$3.56	\$1,209
\$18	\$42,509	\$11,528,704	3,071,555	11,729	\$3.75	\$983
\$2,426	\$5,108	\$1,446,837	349,545	1,551	\$4.14	\$933
\$0	\$231	\$79,500	12,997	31	\$6.12	\$2,565
\$2,724	\$359	\$110,763	24,490	72	\$4.52	\$1,538
\$979	\$1,511	\$437,650	131,073	701	\$3.34	\$624
\$0	\$10,154	\$3,231,250	812,370	5,696	\$3.98	\$567
\$10,843	\$1,849	\$575,500	198,484	497	\$2.90	\$1,158
\$2,392	\$2,512	\$754,940	184,936	362	\$4.08	\$2,085
\$1,536	\$966	\$318,133	58,361	161	\$5.45	\$1,976
\$0	\$2,299	\$594,087	222,649	825	\$2.67	\$720
\$0	\$6,153	\$1,831,774	448,885	1,922	\$4.08	\$953
\$0	\$1,104	\$292,363	74,356	371	\$3.93	\$788
\$0	\$772	\$204,226	65,282	386	\$3.13	\$529
\$1,083	\$1,915	\$563,119	171,382	1,100	\$3.29	\$512
\$7,375	\$0	\$1,251,519	279,619	1,000	\$4.48	\$1,252
\$2,752	\$760	\$247,743	23,314	126	\$10.63	\$1,966

\$2,512	\$638	\$214,198	51,794	173	\$4.14	\$1,238
\$0	\$308	\$100,087	24,425	107	\$4.10	\$935
\$4,348	\$1,925	\$531,526	203,086	506	\$2.62	\$1,050
\$9,638	\$6,286	\$1,926,085	527,746	936	\$3.65	\$2,058
\$3,533	\$0	\$2,620,303	560,156	3,618	\$4.68	\$724
\$0	\$298	\$87,626	27,608	55	\$3.17	\$1,593
\$0	\$10,334	\$3,152,543	587,280	4,536	\$5.37	\$695
\$21,040	\$0	\$528,888	132,937	673	\$3.98	\$786
\$0	\$811	\$186,232	61,306	149	\$3.04	\$1,250
\$0	\$329	\$116,859	35,548	35	\$3.29	\$3,339
\$0	\$19,868	\$5,422,971	908,920	5,876	\$5.97	\$923
<b>\$0</b>	<b>\$10,358</b>	<b>\$3,276,729</b>	<b>455,454</b>	<b>3,416</b>	<b>\$7.19</b>	<b>\$959</b>
\$0	\$0	\$142,699	37,436	232	\$3.81	\$615
\$0	\$4,778	\$1,359,143	299,471	1,474	\$4.54	\$922
\$0	\$456	\$142,626	64,238	167	\$2.22	\$854
\$1,449	\$1,030	\$267,281	72,631	270	\$3.68	\$990
<b>\$0</b>	<b>\$1,918</b>	<b>\$512,629</b>	<b>113,943</b>	<b>410</b>	<b>\$4.50</b>	<b>\$1,250</b>
\$0	\$13,406	\$3,915,711	817,601	4,592	\$4.79	\$853
\$0	\$984	\$334,721	87,950	217	\$3.81	\$1,542
\$0	\$416	\$90,942	28,568	74	\$3.18	\$1,229
\$36,765	\$954	\$210,785	44,935	296	\$4.69	\$712
\$10,478	\$6,272	\$2,000,001	594,943	2,127	\$3.36	\$940
\$0	\$300	\$42,569	20,480	37	\$2.08	\$1,151
<b>\$4,894</b>	<b>\$2,227</b>	<b>\$603,558</b>	<b>127,397</b>	<b>490</b>	<b>\$4.74</b>	<b>\$1,232</b>
\$5,673	\$982	\$232,258	65,219	97	\$3.56	\$2,394
\$0	\$570	\$143,899	41,320	79	\$3.48	\$1,822
\$0	\$801	\$234,518	66,616	213	\$3.52	\$1,101
\$11,676	\$4,592	\$1,260,240	305,065	1,112	\$4.13	\$1,133
\$0	\$1,964	\$470,281	106,423	1,028	\$4.42	\$457
\$578	\$841	\$243,255	66,194	415	\$3.67	\$586
\$17,976	\$2,326	\$525,673	192,278	746	\$2.73	\$705
\$4,247	\$4,481	\$1,400,630	342,086	1,282	\$4.09	\$1,093
\$0	\$1,524	\$392,901	74,130	580	\$5.30	\$677
\$0	\$1,092	\$254,086	74,049	363	\$3.43	\$700
\$0	\$344	\$101,648	23,956	136	\$4.24	\$747
\$113	\$655	\$82,034	23,252	101	\$3.53	\$812
\$0	\$646	\$190,672	62,905	205	\$3.03	\$930
\$2,968	\$256	\$68,513	21,415	34	\$3.20	\$2,015
<b>\$22,539</b>	<b>\$6,028</b>	<b>\$850,921</b>	<b>184,699</b>	<b>418</b>	<b>\$4.61</b>	<b>\$2,036</b>
\$1,809	\$7,340	\$1,986,487	575,953	3,315	\$3.45	\$599
\$0	\$782	\$175,486	56,745	300	\$3.09	\$585
\$0	\$1,431	\$327,245	130,568	270	\$2.51	\$1,212

\$0	\$4,107	\$1,178,713	338,494	1,508	\$3.48	\$782
\$0	\$1,254	\$320,327	80,375	307	\$3.99	\$1,043
\$29,709	\$16,857	\$2,565,380	551,955	2,715	\$4.65	\$945
\$713	\$0	\$1,449,663	551,274	1,484	\$2.63	\$977
\$6,092	\$5,435	\$1,630,366	330,961	2,386	\$4.93	\$683
\$805	\$635	\$184,399	40,210	63	\$4.59	\$2,927
\$843	\$2,517	\$802,632	142,531	720	\$5.63	\$1,115
\$1,241	\$675	\$198,248	41,875	81	\$4.73	\$2,448
\$881	\$607	\$170,444	49,774	81	\$3.42	\$2,104
\$1,839	\$0	\$298,757	75,802	193	\$3.94	\$1,548
\$0	\$358	\$112,296	37,213	114	\$3.02	\$985
\$0	\$761	\$235,013	75,564	141	\$3.11	\$1,667
\$420	\$852	\$266,050	69,563	231	\$3.82	\$1,152
\$14,236	\$303	\$61,752	18,345	45	\$3.37	\$1,372
\$0	\$815	\$124,088	47,953	50	\$2.59	\$2,482
\$1,353	\$573	\$186,101	40,151	158	\$4.64	\$1,178
\$0	\$902	\$241,419	58,615	88	\$4.12	\$2,743
\$0	\$524	\$156,560	33,244	231	\$4.71	\$678
\$0	\$458	\$106,029	32,177	72	\$3.30	\$1,473
\$0	\$260	\$61,933	17,239	84	\$3.59	\$737
\$0	\$5,738	\$1,855,028	399,568	2,686	\$4.64	\$691
\$0	\$1,345	\$376,344	114,823	630	\$3.28	\$597
\$0	\$6,221	\$1,850,191	657,333	1,998	\$2.81	\$926
\$514	\$4,562	\$1,425,810	342,532	1,142	\$4.16	\$1,249
\$2,418	\$677	\$222,337	43,203	115	\$5.15	\$1,933
\$0	\$184	\$48,181	17,053	45	\$2.83	\$1,071
\$357	\$1,084	\$270,651	101,553	412	\$2.67	\$657
\$0	\$1,869	\$262,871	57,295	467	\$4.59	\$563
\$39,663	\$729	\$148,701	64,427	147	\$2.31	\$1,012
\$0	\$1,429	\$428,665	86,509	599	\$4.96	\$716
\$0	\$1,289	\$397,272	80,061	549	\$4.96	\$724
\$0	\$960	\$277,477	65,523	396	\$4.23	\$701
\$0	\$1,513	\$498,988	86,750	728	\$5.75	\$685
\$1,571	\$0	\$703,762	173,654	530	\$4.05	\$1,328
\$0	\$202	\$70,862	20,809	61	\$3.41	\$1,162
\$0	\$244	\$56,374	24,149	23	\$2.33	\$2,451
\$1,748	\$2,705	\$807,002	184,486	558	\$4.37	\$1,446
\$0	\$0	\$27,905	5,864	8	\$4.76	\$3,488
\$0	\$1,109	\$297,806	64,370	229	\$4.63	\$1,300
\$1,465	\$252	\$68,104	28,482	25	\$2.39	\$2,724
\$0	\$2,686	\$815,539	189,486	647	\$4.30	\$1,260
\$0	\$6,248	\$1,973,251	439,772	2,032	\$4.49	\$971

\$20	\$1,384	\$403,578	101,068	363	\$3.99	\$1,112
\$0	\$1,939	\$514,691	155,799	524	\$3.30	\$982
\$1,276	\$1,341	\$393,781	79,147	554	\$4.98	\$711
\$9,242	\$406	\$118,234	25,914	101	\$4.56	\$1,171
\$7,976	\$544	\$127,900	46,891	160	\$2.73	\$799
\$0	\$646	\$175,090	50,887	251	\$3.44	\$698
\$1,211	\$2,129	\$649,296	147,788	384	\$4.39	\$1,691
\$815	\$289	\$102,108	30,229	56	\$3.38	\$1,823
\$0	\$1,219	\$344,497	93,711	609	\$3.68	\$566
\$5,438	\$238	\$77,453	29,778	43	\$2.60	\$1,801
\$0	\$203	\$41,934	17,243	21	\$2.43	\$1,997
\$0	\$431	\$116,968	28,305	183	\$4.13	\$639
\$0	\$1,164	\$351,389	65,746	458	\$5.34	\$767
\$0	\$608	\$167,127	40,082	156	\$4.17	\$1,071
\$0	\$704	\$202,241	48,830	190	\$4.14	\$1,064
\$0	\$514	\$102,237	23,364	117	\$4.38	\$874
\$0	\$519	\$203,696	52,484	215	\$3.88	\$947
\$0	\$915	\$268,328	58,866	252	\$4.56	\$1,065
\$0	\$357	\$89,596	21,352	148	\$4.20	\$605
\$0	\$0	\$107,472	37,062	71	\$2.90	\$1,514
\$0	\$529	\$169,409	37,929	149	\$4.47	\$1,137
\$0	\$0	\$91,135	25,199	90	\$3.62	\$1,013
\$0	\$944	\$279,385	54,174	296	\$5.16	\$944
\$0	\$372	\$85,717	14,367	92	\$5.97	\$932
\$0	\$0	\$85,411	31,019	85	\$2.75	\$1,005
\$0	\$767	\$195,387	38,022	259	\$5.14	\$754
\$0	\$1,066	\$132,895	41,613	65	\$3.19	\$2,045
\$0	\$688	\$213,889	77,614	399	\$2.76	\$536
\$0	\$203	\$45,096	11,575	80	\$3.90	\$564
\$615	\$558	\$140,408	45,903	77	\$3.06	\$1,823
\$0	\$1,294	\$415,001	115,622	511	\$3.59	\$812
\$0	\$448	\$130,522	32,304	171	\$4.04	\$763
\$0	\$757	\$236,695	73,218	196	\$3.23	\$1,208
\$0	\$1,654	\$343,756	72,400	504	\$4.75	\$682
\$333,338	\$330,430	\$98,007,867	24,226,585	106,466		

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
\$585	\$3	\$0	0	0	\$0.00	\$0
\$4,427	\$28	\$0	0	0	\$0.00	\$0
\$3,549	\$30	\$0	0	0	\$0.00	\$0
\$0	\$5,882	\$1,446,239	0	1,869	\$0.00	\$774
\$0	\$0	\$547,210	0	856	\$0.00	\$639
\$0	\$1,521	\$408,403	0	553	\$0.00	\$739
\$0	\$0	\$0	0	0	\$0.00	\$0
\$0	\$0	\$0	0	0	\$0.00	\$0
\$0	\$0	\$0	0	0	\$0.00	\$0
\$0	\$0	\$0	0	0	\$0.00	\$0
\$0	\$0	\$0	0	0	\$0.00	\$0
\$0	\$0	\$0	0	0	\$0.00	\$0
<b>\$8,561</b>	<b>\$7,464</b>	<b>\$2,401,852</b>	<b>0</b>	<b>3,278</b>		

<b>Cost Per Mile as a % of State Average</b>	<b>Cost Per Rider as a % of State Average</b>	<b>District Above Both State Average Measures</b>	<b>Cap Appropriate Percentage</b>	<b>Capped Amount Reimbursed for Eligible 50% Costs @ Approp %</b>	<b>Capped Amount Reimbursed for Eligible 85% Costs @ Approp %</b>
88%	131%	FALSE	0	\$0	\$0
93%	107%	FALSE	0	\$0	\$0
102%	101%	FALSE	0	\$0	\$0
151%	279%	TRUE	0.6821	\$0	\$0
112%	167%	TRUE	0.9196	\$27,549	\$42,367
82%	68%	FALSE	0	\$0	\$0
98%	62%	FALSE	0	\$0	\$0
72%	126%	FALSE	0	\$0	\$0
101%	226%	FALSE	0	\$0	\$0
135%	215%	TRUE	0.763	\$87,555	\$59,609
66%	78%	FALSE	0	\$0	\$0
101%	103%	FALSE	0	\$0	\$0
97%	86%	FALSE	0	\$0	\$0
77%	57%	FALSE	0	\$0	\$0
81%	56%	FALSE	0	\$0	\$0
111%	136%	TRUE	0.9279	\$394,718	\$322,341
262%	213%	TRUE	0.4836	\$0	\$0



102%	134%	FALSE	0	\$0	\$0
101%	102%	FALSE	0	\$0	\$0
65%	114%	FALSE	0	\$0	\$0
90%	223%	FALSE	0	\$0	\$0
116%	79%	FALSE	0	\$0	\$0
78%	173%	FALSE	0	\$0	\$0
133%	75%	FALSE	0	\$0	\$0
98%	85%	FALSE	0	\$0	\$0
75%	136%	FALSE	0	\$0	\$0
81%	363%	FALSE	0	\$0	\$0
147%	100%	FALSE	0	\$0	\$0
178%	104%	TRUE	0.9904	\$0	\$0
94%	67%	FALSE	0	\$0	\$0
112%	100%	FALSE	0	\$0	\$0
55%	93%	FALSE	0	\$0	\$0
91%	107%	FALSE	0	\$0	\$0
111%	136%	TRUE	0.9279	\$166,922	\$122,181
118%	93%	FALSE	0	\$0	\$0
94%	167%	FALSE	0	\$0	\$0
79%	133%	FALSE	0	\$0	\$0
116%	77%	FALSE	0	\$0	\$0
83%	102%	FALSE	0	\$0	\$0
51%	125%	FALSE	0	\$0	\$0
117%	134%	TRUE	0.8803	\$170,520	\$167,785
88%	260%	FALSE	0	\$0	\$0
86%	198%	FALSE	0	\$0	\$0
87%	120%	FALSE	0	\$0	\$0
102%	123%	FALSE	0	\$0	\$0
109%	50%	FALSE	0	\$0	\$0
91%	64%	FALSE	0	\$0	\$0
67%	77%	FALSE	0	\$0	\$0
101%	119%	FALSE	0	\$0	\$0
131%	74%	FALSE	0	\$0	\$0
85%	76%	FALSE	0	\$0	\$0
105%	81%	FALSE	0	\$0	\$0
87%	88%	FALSE	0	\$0	\$0
75%	101%	FALSE	0	\$0	\$0
79%	219%	FALSE	0	\$0	\$0
114%	221%	TRUE	0.9035	\$207,375	\$325,232
85%	65%	FALSE	0	\$0	\$0
76%	64%	FALSE	0	\$0	\$0
62%	132%	FALSE	0	\$0	\$0

86%	85%	FALSE	0	\$0	\$0
99%	113%	FALSE	0	\$0	\$0
115%	103%	FALSE	0	\$0	\$0
65%	106%	FALSE	0	\$0	\$0
122%	74%	FALSE	0	\$0	\$0
113%	318%	TRUE	0.9115	\$47,006	\$64,183
139%	121%	TRUE	0.8512	\$222,321	\$205,631
117%	266%	TRUE	0.8803	\$49,763	\$65,373
84%	228%	FALSE	0	\$0	\$0
97%	168%	FALSE	0	\$0	\$0
75%	107%	FALSE	0	\$0	\$0
77%	181%	FALSE	0	\$0	\$0
94%	125%	FALSE	0	\$0	\$0
83%	149%	FALSE	0	\$0	\$0
64%	269%	FALSE	0	\$0	\$0
115%	128%	TRUE	0.8957	\$57,521	\$45,541
102%	298%	FALSE	0	\$0	\$0
116%	74%	FALSE	0	\$0	\$0
81%	160%	FALSE	0	\$0	\$0
89%	80%	FALSE	0	\$0	\$0
115%	75%	FALSE	0	\$0	\$0
81%	65%	FALSE	0	\$0	\$0
69%	101%	FALSE	0	\$0	\$0
103%	136%	FALSE	0	\$0	\$0
127%	210%	TRUE	0.811	\$51,100	\$69,028
70%	116%	FALSE	0	\$0	\$0
66%	71%	FALSE	0	\$0	\$0
113%	61%	FALSE	0	\$0	\$0
57%	110%	FALSE	0	\$0	\$0
122%	78%	FALSE	0	\$0	\$0
122%	79%	FALSE	0	\$0	\$0
104%	76%	FALSE	0	\$0	\$0
142%	74%	FALSE	0	\$0	\$0
100%	144%	FALSE	0	\$0	\$0
84%	126%	FALSE	0	\$0	\$0
58%	266%	FALSE	0	\$0	\$0
108%	157%	TRUE	0.9537	\$253,910	\$226,331
118%	379%	TRUE	0.8729	\$5,783	\$10,874
114%	141%	TRUE	0.9035	\$88,305	\$79,532
59%	296%	FALSE	0	\$0	\$0
106%	137%	TRUE	0.9717	\$244,047	\$260,994
111%	105%	TRUE	0.981	\$0	\$0

99%	121%	FALSE	0	\$0	\$0
81%	107%	FALSE	0	\$0	\$0
123%	77%	FALSE	0	\$0	\$0
113%	127%	TRUE	0.9115	\$24,750	\$57,732
67%	87%	FALSE	0	\$0	\$0
85%	76%	FALSE	0	\$0	\$0
108%	184%	TRUE	0.9537	\$0	\$0
83%	198%	FALSE	0	\$0	\$0
91%	61%	FALSE	0	\$0	\$0
64%	196%	FALSE	0	\$0	\$0
60%	217%	FALSE	0	\$0	\$0
102%	69%	FALSE	0	\$0	\$0
132%	83%	FALSE	0	\$0	\$0
103%	116%	FALSE	0	\$0	\$0
102%	116%	FALSE	0	\$0	\$0
108%	95%	FALSE	0	\$0	\$0
96%	103%	FALSE	0	\$0	\$0
113%	116%	TRUE	0.9115	\$0	\$0
104%	66%	FALSE	0	\$0	\$0
72%	164%	FALSE	0	\$0	\$0
110%	123%	TRUE	0.9364	\$0	\$0
89%	110%	FALSE	0	\$0	\$0
127%	102%	FALSE	0	\$0	\$0
147%	101%	FALSE	0	\$0	\$0
68%	109%	FALSE	0	\$0	\$0
127%	82%	FALSE	0	\$0	\$0
79%	222%	FALSE	0	\$0	\$0
68%	58%	FALSE	0	\$0	\$0
96%	61%	FALSE	0	\$0	\$0
76%	198%	FALSE	0	\$0	\$0
89%	88%	FALSE	0	\$0	\$0
100%	83%	FALSE	0	\$0	\$0
80%	131%	FALSE	0	\$0	\$0
117%	74%	FALSE	0	\$0	\$0

<b>Cost Per Mile as a % of State Average</b>	<b>Cost Per Rider as a % of State Average</b>	<b>District Above Both State Average Measures</b>	<b>Cap Appropriate Percentage</b>	<b>Capped Amount Reimbursed for Eligible 50% Costs @ Approp %</b>	<b>Capped Amount Reimbursed for Eligible 85% Costs @ Approp %</b>
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	84%	FALSE	0	\$0	\$0
0%	69%	FALSE	0	\$0	\$0
0%	80%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0

<b>Capped Amount Reimbursed for Eligible Contract Costs @ Approp %</b>	<b>Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)</b>	<b>Total Amount Reimbursed Prior to Cap</b>	<b>Funding Cap Penalty Waived</b>	<b>% Hardship Bus Run Waived</b>	<b>Most Advantageous Cap Appropriate Percentage</b>
\$0	\$4,565,830	\$4,565,830			0.0000
\$0	\$7,052,665	\$7,052,665			0.0000
\$0	\$858,687	\$858,687			0.0000
\$33,192	\$33,192	\$48,596			0.0000
\$0	\$69,916	\$75,883			0.0000
\$0	\$285,788	\$285,788			0.0000
\$0	\$1,889,345	\$1,889,345			0.0000
\$0	\$362,717	\$362,717			0.0000
\$0	\$449,906	\$449,906			0.0000
\$0	\$147,164	\$192,381	TRUE	0.167	0.8867
\$0	\$369,274	\$369,274			0.0000
\$0	\$1,120,217	\$1,120,217			0.0000
\$0	\$196,687	\$196,687			0.0000
\$0	\$134,416	\$134,416			0.0000
\$0	\$342,242	\$342,242			0.0000
\$0	\$717,059	\$772,489			0.0000
\$75,164	\$75,164	\$153,140	TRUE	0.300	0.6244

\$0	\$136,638	\$136,638			0.0000
\$0	\$68,692	\$68,692			0.0000
\$0	\$325,836	\$325,836			0.0000
\$0	\$1,153,342	\$1,153,342			0.0000
\$0	\$1,521,883	\$1,521,883			0.0000
\$0	\$56,782	\$56,782			0.0000
\$0	\$1,886,116	\$1,886,116			0.0000
\$0	\$339,368	\$339,368			0.0000
\$0	\$120,090	\$120,090			0.0000
\$0	\$76,494	\$76,494			0.0000
\$0	\$3,317,410	\$3,317,410			0.0000
<b>\$1,984,306</b>	<b>\$1,984,306</b>	<b>\$2,003,480</b>			<b>0.0000</b>
\$0	\$86,975	\$86,975			0.0000
\$0	\$831,310	\$831,310			0.0000
\$0	\$86,665	\$86,665			0.0000
\$0	\$178,237	\$178,237			0.0000
<b>\$0</b>	<b>\$289,103</b>	<b>\$311,441</b>			<b>0.0000</b>
\$0	\$2,394,797	\$2,394,797			0.0000
\$0	\$222,059	\$222,059			0.0000
\$0	\$64,781	\$64,781			0.0000
\$0	\$152,312	\$152,312			0.0000
\$0	\$1,241,902	\$1,241,902			0.0000
\$0	\$28,173	\$28,173			0.0000
<b>\$0</b>	<b>\$338,305</b>	<b>\$383,716</b>	<b>TRUE</b>	<b>0.313</b>	<b>1.1479</b>
\$0	\$149,325	\$149,325			0.0000
\$0	\$99,752	\$99,752			0.0000
\$0	\$151,974	\$151,974			0.0000
\$0	\$778,032	\$778,032			0.0000
\$0	\$316,284	\$316,284			0.0000
\$0	\$164,250	\$164,250			0.0000
\$0	\$338,303	\$338,303			0.0000
\$0	\$796,047	\$796,047			0.0000
\$0	\$240,402	\$240,402			0.0000
\$0	\$158,884	\$158,884			0.0000
\$0	\$62,164	\$62,164			0.0000
\$0	\$48,018	\$48,018			0.0000
\$0	\$122,983	\$122,983			0.0000
\$0	\$40,716	\$40,716			0.0000
<b>\$0</b>	<b>\$532,607</b>	<b>\$587,742</b>	<b>TRUE</b>	<b>0.600</b>	<b>1.4298</b>
\$0	\$1,227,660	\$1,227,660			0.0000
\$0	\$112,045	\$112,045			0.0000
\$0	\$204,580	\$204,580			0.0000

\$0	\$720,929	\$720,929			0.0000
\$0	\$196,004	\$196,004			0.0000
\$0	\$1,530,201	\$1,530,201			0.0000
\$0	\$835,771	\$835,771			0.0000
\$0	\$965,736	\$965,736			0.0000
\$0	\$111,189	\$121,892	TRUE	1.000	1.7965
\$0	\$427,952	\$502,316	TRUE	0.161	0.9843
\$0	\$115,136	\$130,629			0.0000
\$0	\$115,165	\$115,165			0.0000
\$0	\$198,060	\$198,060			0.0000
\$0	\$69,719	\$69,719			0.0000
\$0	\$152,813	\$152,813			0.0000
\$0	\$171,829	\$171,829			0.0000
\$0	\$47,476	\$47,476			0.0000
\$0	\$80,949	\$80,949			0.0000
\$0	\$103,062	\$114,926	TRUE	0.400	1.2435
\$0	\$147,695	\$147,695			0.0000
\$0	\$104,332	\$104,332			0.0000
\$0	\$72,658	\$72,658			0.0000
\$0	\$41,291	\$41,291			0.0000
\$0	\$1,101,513	\$1,101,513			0.0000
\$0	\$234,615	\$234,615			0.0000
\$0	\$1,136,811	\$1,136,811			0.0000
\$0	\$840,675	\$840,675			0.0000
\$0	\$120,128	\$147,708	TRUE	0.444	1.1606
\$0	\$30,414	\$30,414			0.0000
\$0	\$185,127	\$185,127			0.0000
\$0	\$153,607	\$153,607			0.0000
\$0	\$110,670	\$110,670			0.0000
\$0	\$270,078	\$270,078			0.0000
\$0	\$251,031	\$251,031			0.0000
\$0	\$171,929	\$171,929			0.0000
\$0	\$308,368	\$308,368			0.0000
\$0	\$439,102	\$439,102			0.0000
\$0	\$44,349	\$44,349			0.0000
\$0	\$35,045	\$35,045			0.0000
\$0	\$480,241	\$503,401	TRUE	0.028	0.9796
\$0	\$16,657	\$19,082			0.0000
\$0	\$167,837	\$185,663			0.0000
\$0	\$41,307	\$41,307			0.0000
\$0	\$505,041	\$519,684			0.0000
\$1,183,653	\$1,183,653	\$1,206,505			0.0000

\$0	\$246,837	\$246,837			0.0000
\$0	\$314,886	\$314,886			0.0000
\$0	\$246,171	\$246,171			0.0000
\$0	\$82,482	\$90,008			0.0000
\$0	\$90,779	\$90,779			0.0000
\$0	\$117,027	\$117,027			0.0000
\$379,459	\$379,459	\$397,782			0.0000
\$0	\$71,481	\$71,481			0.0000
\$0	\$214,640	\$214,640			0.0000
\$0	\$51,739	\$51,739			0.0000
\$0	\$27,504	\$27,504			0.0000
\$0	\$71,555	\$71,555			0.0000
\$0	\$214,881	\$214,881			0.0000
\$0	\$102,234	\$102,234			0.0000
\$0	\$123,695	\$123,695			0.0000
\$0	\$62,627	\$62,627			0.0000
\$0	\$124,469	\$124,469			0.0000
\$149,630	\$149,630	\$164,104			0.0000
\$0	\$54,826	\$54,826			0.0000
\$0	\$65,504	\$65,504			0.0000
\$97,010	\$97,010	\$103,577			0.0000
\$0	\$55,547	\$55,547			0.0000
\$0	\$170,861	\$170,861			0.0000
\$0	\$52,471	\$52,471			0.0000
\$0	\$52,058	\$52,058			0.0000
\$0	\$119,556	\$119,556			0.0000
\$0	\$81,649	\$81,649			0.0000
\$0	\$131,513	\$131,513			0.0000
\$0	\$29,857	\$29,857			0.0000
\$0	\$86,294	\$86,294			0.0000
\$0	\$253,732	\$253,732			0.0000
\$0	\$79,826	\$79,826			0.0000
\$0	\$144,727	\$144,727			0.0000
\$0	\$210,527	\$210,527			0.0000
	59,530,090	60,139,942			



<b>Capped Amount Reimbursed for Eligible Contract Costs @ Approp %</b>	<b>Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)</b>	<b>Total Amount Reimbursed Prior to Cap</b>	<b>Funding Cap Penalty Waived</b>	<b>% Hardship Bus Run Waived</b>	<b>Most Advantageous Cap Appropriate Percentage</b>
\$0	\$296	\$296			0.0000
\$0	\$2,238	\$2,238			0.0000
\$0	\$2,181	\$2,181			0.0000
\$0	\$1,234,303	\$1,234,303			0.0000
\$0	\$465,129	\$465,129			0.0000
\$0	\$348,435	\$348,435			0.0000
\$0	\$0	\$0			0.0000
\$0	\$0	\$0			0.0000
\$0	\$0	\$0			0.0000
\$0	\$0	\$0			0.0000
\$0	\$0	\$0			0.0000
	<b>\$2,052,582</b>	<b>\$2,052,582</b>			

<b>With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %</b>	<b>With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %</b>	<b>With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Annon %</b>	<b>Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)</b>	<b>Block Grant</b>
\$0	\$0	\$0	\$4,565,830	\$1,996,565
\$0	\$0	\$0	\$7,052,665	\$4,143,451
\$0	\$0	\$0	\$858,687	\$443,612
\$0	\$0	\$0	\$33,192	\$22,572
\$0	\$0	\$0	\$69,916	\$20,665
\$0	\$0	\$0	\$285,788	\$96,744
\$0	\$0	\$0	\$1,889,345	\$759,455
\$0	\$0	\$0	\$362,717	\$134,061
\$0	\$0	\$0	\$449,906	\$161,645
\$101,625	\$69,139	\$0	\$170,764	\$82,589
\$0	\$0	\$0	\$369,274	\$189,790
\$0	\$0	\$0	\$1,120,217	\$402,899
\$0	\$0	\$0	\$196,687	\$75,735
\$0	\$0	\$0	\$134,416	\$74,915
\$0	\$0	\$0	\$342,242	\$146,097
\$0	\$0	\$0	\$717,059	\$365,054
\$0	\$0	\$96,425	\$96,425	\$65,620

\$0	\$0	\$0	\$136,638	\$62,830
\$0	\$0	\$0	\$68,692	\$18,434
\$0	\$0	\$0	\$325,836	\$114,732
\$0	\$0	\$0	\$1,153,342	\$376,377
\$0	\$0	\$0	\$1,521,883	\$773,497
\$0	\$0	\$0	\$56,782	\$25,053
\$0	\$0	\$0	\$1,886,116	\$891,693
\$0	\$0	\$0	\$339,368	\$166,892
\$0	\$0	\$0	\$120,090	\$60,949
\$0	\$0	\$0	\$76,494	\$21,528
\$0	\$0	\$0	\$3,317,410	\$1,365,642
\$0	\$0	\$0	\$1,984,306	\$738,605
\$0	\$0	\$0	\$86,975	\$54,127
\$0	\$0	\$0	\$831,310	\$392,485
\$0	\$0	\$0	\$86,665	\$35,710
\$0	\$0	\$0	\$178,237	\$91,882
\$0	\$0	\$0	\$289,103	\$129,434
\$0	\$0	\$0	\$2,394,797	\$1,081,622
\$0	\$0	\$0	\$222,059	\$54,418
\$0	\$0	\$0	\$64,781	\$15,548
\$0	\$0	\$0	\$152,312	\$81,501
\$0	\$0	\$0	\$1,241,902	\$399,811
\$0	\$0	\$0	\$28,173	\$23,900
\$221,612	\$218,214	\$0	\$383,716	\$170,361
\$0	\$0	\$0	\$149,325	\$59,960
\$0	\$0	\$0	\$99,752	\$46,982
\$0	\$0	\$0	\$151,974	\$45,576
\$0	\$0	\$0	\$778,032	\$323,687
\$0	\$0	\$0	\$316,284	\$127,527
\$0	\$0	\$0	\$164,250	\$55,384
\$0	\$0	\$0	\$338,303	\$202,272
\$0	\$0	\$0	\$796,047	\$304,996
\$0	\$0	\$0	\$240,402	\$124,979
\$0	\$0	\$0	\$158,884	\$111,037
\$0	\$0	\$0	\$62,164	\$20,278
\$0	\$0	\$0	\$48,018	\$18,781
\$0	\$0	\$0	\$122,983	\$34,746
\$0	\$0	\$0	\$40,716	\$22,480
\$321,608	\$511,699	\$0	\$587,742	\$199,988
\$0	\$0	\$0	\$1,227,660	\$666,697
\$0	\$0	\$0	\$112,045	\$58,793
\$0	\$0	\$0	\$204,580	\$109,338

\$0	\$0	\$0	\$720,929	\$279,824
\$0	\$0	\$0	\$196,004	\$95,185
\$0	\$0	\$0	\$1,530,201	\$693,014
\$0	\$0	\$0	\$835,771	\$393,725
\$0	\$0	\$0	\$965,736	\$416,107
\$92,254	\$125,975	\$0	\$121,892	\$33,885
\$257,019	\$237,451	\$0	\$494,470	\$151,671
\$0	\$0	\$0	\$115,136	\$39,201
\$0	\$0	\$0	\$115,165	\$32,201
\$0	\$0	\$0	\$198,060	\$58,622
\$0	\$0	\$0	\$69,719	\$31,975
\$0	\$0	\$0	\$152,813	\$45,053
\$0	\$0	\$0	\$171,829	\$41,244
\$0	\$0	\$0	\$47,476	\$27,173
\$0	\$0	\$0	\$80,949	\$25,779
\$79,593	\$63,035	\$0	\$114,926	\$33,329
\$0	\$0	\$0	\$147,695	\$63,259
\$0	\$0	\$0	\$104,332	\$36,008
\$0	\$0	\$0	\$72,658	\$19,638
\$0	\$0	\$0	\$41,291	\$13,273
\$0	\$0	\$0	\$1,101,513	\$411,190
\$0	\$0	\$0	\$234,615	\$108,774
\$0	\$0	\$0	\$1,136,811	\$454,368
\$0	\$0	\$0	\$840,675	\$350,353
\$72,607	\$98,537	\$0	\$147,708	\$40,930
\$0	\$0	\$0	\$30,414	\$20,960
\$0	\$0	\$0	\$185,127	\$139,510
\$0	\$0	\$0	\$153,607	\$97,180
\$0	\$0	\$0	\$110,670	\$63,256
\$0	\$0	\$0	\$270,078	\$100,094
\$0	\$0	\$0	\$251,031	\$87,400
\$0	\$0	\$0	\$171,929	\$73,754
\$0	\$0	\$0	\$308,368	\$92,391
\$0	\$0	\$0	\$439,102	\$149,196
\$0	\$0	\$0	\$44,349	\$10,280
\$0	\$0	\$0	\$35,045	\$19,807
\$260,781	\$232,415	\$0	\$493,196	\$159,793
\$0	\$0	\$0	\$16,657	\$5,327
\$0	\$0	\$0	\$167,837	\$76,433
\$0	\$0	\$0	\$41,307	\$36,961
\$0	\$0	\$0	\$505,041	\$181,494
\$0	\$0	\$0	\$1,183,653	\$434,943

\$0	\$0	\$0	\$246,837	\$84,590
\$0	\$0	\$0	\$314,886	\$176,327
\$0	\$0	\$0	\$246,171	\$109,989
\$0	\$0	\$0	\$82,482	\$17,996
\$0	\$0	\$0	\$90,779	\$51,177
\$0	\$0	\$0	\$117,027	\$41,536
\$0	\$0	\$0	\$379,459	\$219,927
\$0	\$0	\$0	\$71,481	\$14,449
\$0	\$0	\$0	\$214,640	\$93,030
\$0	\$0	\$0	\$51,739	\$13,768
\$0	\$0	\$0	\$27,504	\$17,655
\$0	\$0	\$0	\$71,555	\$30,620
\$0	\$0	\$0	\$214,881	\$87,511
\$0	\$0	\$0	\$102,234	\$46,407
\$0	\$0	\$0	\$123,695	\$51,131
\$0	\$0	\$0	\$62,627	\$44,510
\$0	\$0	\$0	\$124,469	\$34,898
\$0	\$0	\$0	\$149,630	\$94,130
\$0	\$0	\$0	\$54,826	\$24,554
\$0	\$0	\$0	\$65,504	\$21,253
\$0	\$0	\$0	\$97,010	\$38,891
\$0	\$0	\$0	\$55,547	\$30,874
\$0	\$0	\$0	\$170,861	\$45,322
\$0	\$0	\$0	\$52,471	\$33,356
\$0	\$0	\$0	\$52,058	\$36,775
\$0	\$0	\$0	\$119,556	\$62,431
\$0	\$0	\$0	\$81,649	\$38,904
\$0	\$0	\$0	\$131,513	\$87,878
\$0	\$0	\$0	\$29,857	\$8,698
\$0	\$0	\$0	\$86,294	\$27,108
\$0	\$0	\$0	\$253,732	\$73,439
\$0	\$0	\$0	\$79,826	\$59,459
\$0	\$0	\$0	\$144,727	\$54,417
\$0	\$0	\$0	\$210,527	\$115,008
			\$59,805,117	\$26,494,579

<b>With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %</b>	<b>With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %</b>	<b>With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %</b>	<b>Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)</b>	<b>Block Grant</b>
\$0	\$0	\$0	\$296	\$370
\$0	\$0	\$0	\$2,238	\$2,034
\$0	\$0	\$0	\$2,181	\$3,715
\$0	\$0	\$0	\$1,234,303	\$0
\$0	\$0	\$0	\$465,129	\$0
\$0	\$0	\$0	\$348,435	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
			<b>\$2,052,582</b>	<b>\$6,119</b>

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18	Final Payment Amount
-\$88	\$0	\$0	\$6,562,307
-\$250	\$0	\$0	\$11,195,866
-\$17	\$0	\$0	\$1,302,282
<b>-\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,763</b>
<b>-\$2,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,507</b>
-\$5	\$0	\$0	\$382,527
-\$34	\$0	\$0	\$2,648,766
-\$6	\$0	\$0	\$496,772
-\$8	\$0	\$0	\$611,543
<b>-\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,349</b>
-\$7	\$0	\$0	\$559,057
-\$21	\$0	\$0	\$1,523,095
-\$4	\$0	\$0	\$272,418
-\$3	\$0	\$0	\$209,328
-\$7	\$0	\$0	\$488,332
<b>-\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,082,097</b>
<b>-\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,043</b>

-2	0	0	199,466
-1	0	0	87,125
-6	0	0	440,562
-21	0	0	1,529,698
-30	0	0	2,295,350
-1	0	0	81,834
-37	0	0	2,777,772
-7	0	0	506,253
-3	0	0	181,036
-2,512	0	0	95,510
4,438	0	0	4,687,490
7,212	0	0	2,730,123
-2	0	0	141,100
-15	0	0	1,223,780
-1	0	0	122,374
-3	0	0	270,116
-22,860	0	0	395,677
-44	0	0	3,476,375
-4	0	0	276,473
-1	0	0	80,328
-3	0	0	233,810
-21	0	0	1,641,692
-1	0	0	52,072
-7	0	0	554,070
-3	0	0	209,282
-2	0	0	146,732
-3	0	0	197,547
-15	0	0	1,101,704
-6	0	0	443,805
-3	0	0	219,631
-7	0	0	540,568
-15	0	0	1,101,028
-5	0	0	365,376
-4	0	0	269,917
-1	0	0	82,441
-1	0	0	66,798
-3	0	0	157,726
-1	0	0	63,195
-11	0	0	787,719
-24	0	0	1,894,333
-2	0	0	170,836
-4	0	0	313,914



-14	\$0	\$0	\$1,000,739
-4	\$0	\$0	\$291,185
-29	\$0	\$0	\$2,223,186
-18	\$0	\$0	\$1,229,478
-18	\$0	\$0	\$1,381,825
-3	\$0	\$0	\$155,774
-9	\$0	\$0	\$646,132
-2	\$0	\$0	\$154,335
-2	\$0	\$0	\$147,364
-4	\$0	\$0	\$256,678
-1	\$0	\$0	\$101,693
-2	\$0	\$0	\$197,864
-3	\$0	\$0	\$213,070
-1	\$0	\$0	\$74,648
-3	\$0	\$0	\$106,725
-2	\$0	\$0	\$148,253
-3	\$0	\$0	\$210,951
-1	\$0	\$0	\$140,339
-1	\$0	\$0	\$92,295
-2,588	\$0	\$0	\$51,976
-20	\$0	\$0	\$1,512,683
-5	\$0	\$0	\$343,384
-21	\$0	\$0	\$1,591,158
-15	\$0	\$0	\$1,191,013
-2	\$0	\$0	\$188,636
0	\$0	\$0	\$51,374
-3	\$0	\$0	\$324,634
-3	\$0	\$0	\$250,784
-3	\$0	\$0	\$173,923
-5	\$0	\$0	\$370,167
-4	\$0	\$0	\$338,427
-3	\$0	\$0	\$245,680
-5	\$0	\$0	\$400,754
-8	\$0	\$0	\$588,290
0	\$0	\$0	\$54,629
-1	\$0	\$0	\$54,851
-9	\$0	\$0	\$652,980
0	\$0	\$0	\$21,984
-3	\$0	\$0	\$244,267
-1	\$0	\$0	\$78,267
-9	\$0	\$0	\$686,526
\$6,824	\$0	\$0	\$1,625,420

-\$4	\$0	\$0	\$331,423
\$772	\$0	\$0	\$491,985
-\$5	\$0	\$0	\$356,155
<b>-\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,476</b>
-\$1	\$0	\$0	\$141,955
-\$2	\$0	\$0	\$158,561
<b>-\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,378</b>
-\$1	\$0	\$0	\$85,929
-\$4	\$0	\$0	\$307,666
-\$1	\$0	\$0	\$65,506
\$0	\$0	\$0	\$45,159
-\$1	\$98,123	\$139,400	\$143,451
-\$5	\$307,084	\$307,190	\$302,493
-\$2	\$137,301	\$137,642	\$148,980
-\$2	\$0	\$0	\$174,824
-\$1	\$88,468	\$85,434	\$104,102
-\$3	\$172,843	\$213,121	\$199,642
<b>-\$3</b>	<b>\$199,378</b>	<b>\$222,870</b>	<b>\$267,249</b>
-\$1	\$0	\$0	\$79,379
-\$1	\$87,191	\$0	-\$435
<b>-\$2</b>	<b>\$132,834</b>	<b>\$146,539</b>	<b>\$149,604</b>
-\$1	\$75,547	\$82,185	\$93,058
-\$3	\$186,140	\$202,105	\$232,145
-\$1	\$71,391	\$73,525	\$87,960
-\$1	\$47,137	\$71,717	\$113,412
-\$3	\$165,420	\$171,659	\$188,223
-\$2	\$114,750	\$114,750	\$120,551
-\$4	\$171,591	\$159,099	\$206,895
-\$598	\$0	\$0	\$37,957
-\$2	\$113,665	\$118,864	\$118,599
-\$3	\$243,962	\$367,432	\$450,638
-\$2	\$107,827	\$117,130	\$148,586
-\$3	\$202,300	\$205,700	\$202,541
-\$4	\$290,785	\$326,316	\$361,062
<b>-\$12,497</b>	<b>\$3,013,737</b>	<b>\$3,262,678</b>	<b>\$86,536,140</b>

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Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18	Final Payment Amount
\$0	\$0	\$0	\$666
\$0	\$0	\$0	\$4,272
\$0	\$0	\$0	\$5,896
-\$17	\$1,356,600	\$1,491,750	\$1,369,436
-\$7	\$468,121	\$531,951	\$528,952
-\$5	\$353,468	\$0	-\$5,038
\$0	\$0	\$113,610	\$113,610
\$0	\$0	\$63,342	\$63,342
\$0	\$0	\$59,572	\$59,572
\$0	\$0	\$129,423	\$129,423
\$0	\$0	\$97,492	\$97,492
<b>-\$29</b>	<b>\$2,178,189</b>	<b>\$2,487,140</b>	<b>\$2,367,623</b>

\$88,903,763

<b>Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))</b>	<b>FY18 SDE Program Assessment Fee</b>
\$6,008,776	\$25,835
\$10,251,485	\$44,076
\$1,192,434	\$5,127
<b>\$51,059</b>	<b>\$220</b>
<b>\$80,867</b>	<b>\$348</b>
\$350,261	\$1,506
\$2,425,342	\$10,428
\$454,869	\$1,956
\$559,959	\$2,408
<b>\$231,979</b>	<b>\$997</b>
\$511,901	\$2,201
\$1,394,622	\$5,996
\$249,439	\$1,072
\$191,671	\$824
\$447,141	\$1,922
<b>\$990,822</b>	<b>\$4,260</b>
<b>\$148,375</b>	<b>\$638</b>

\$182,641	\$785
\$79,776	\$343
\$403,401	\$1,734
\$1,400,668	\$6,022
\$2,101,737	\$9,036
\$74,931	\$322
\$2,543,467	\$10,936
\$463,550	\$1,993
\$165,766	\$713
\$87,242	\$376
\$4,292,479	\$18,454
<b>\$2,500,448</b>	<b>\$10,748</b>
\$129,198	\$555
\$1,120,554	\$4,818
\$112,052	\$482
\$247,332	\$1,063
<b>\$360,374</b>	<b>\$1,558</b>
\$3,183,143	\$13,686
\$253,152	\$1,088
\$73,552	\$316
\$214,088	\$920
\$1,503,215	\$6,463
\$47,680	\$205
<b>\$507,334</b>	<b>\$2,181</b>
\$191,629	\$824
\$134,355	\$578
\$180,884	\$778
\$1,008,775	\$4,337
\$406,370	\$1,747
\$201,105	\$865
\$494,971	\$2,128
\$1,008,156	\$4,335
\$334,556	\$1,438
\$247,149	\$1,063
\$75,487	\$325
\$61,164	\$263
\$144,422	\$621
\$57,864	\$249
<b>\$721,275</b>	<b>\$3,101</b>
\$1,734,546	\$7,458
\$156,426	\$673
\$287,435	\$1,236

\$916,326	\$3,940
\$266,623	\$1,146
\$2,035,660	\$8,752
\$1,125,771	\$4,840
\$1,265,268	\$5,440
<b>\$142,634</b>	<b>\$613</b>
<b>\$591,631</b>	<b>\$2,544</b>
<b>\$141,317</b>	<b>\$608</b>
\$134,934	\$580
\$235,027	\$1,011
\$93,115	\$400
\$181,174	\$779
\$195,098	\$839
\$68,351	\$294
\$97,723	\$420
<b>\$135,748</b>	<b>\$584</b>
\$193,157	\$830
\$128,501	\$552
\$84,510	\$363
\$47,374	\$205
\$1,385,088	\$5,955
\$314,419	\$1,352
\$1,456,944	\$6,264
\$1,090,551	\$4,689
<b>\$172,725</b>	<b>\$743</b>
\$47,041	\$202
\$297,251	\$1,278
\$229,630	\$987
\$159,253	\$685
\$338,943	\$1,457
\$309,881	\$1,332
\$224,957	\$967
\$366,950	\$1,578
\$538,668	\$2,316
\$50,021	\$215
\$50,224	\$216
<b>\$597,901</b>	<b>\$2,571</b>
<b>\$20,130</b>	<b>\$87</b>
<b>\$223,663</b>	<b>\$962</b>
\$71,665	\$308
<b>\$628,617</b>	<b>\$2,703</b>
<b>\$1,488,893</b>	<b>\$6,399</b>

\$303,467	\$1,305
\$450,552	\$1,937
\$326,113	\$1,402
<b>\$92,001</b>	<b>\$396</b>
\$129,981	\$559
\$145,186	\$624
<b>\$548,820</b>	<b>\$2,360</b>
\$78,681	\$338
\$281,714	\$1,211
\$59,981	\$258
\$41,350	\$178
\$131,351	\$565
\$276,978	\$1,191
\$136,414	\$587
\$160,078	\$688
\$95,321	\$410
\$182,802	\$786
<b>\$244,707</b>	<b>\$1,052</b>
\$72,683	\$313
-\$398	-\$2
<b>\$136,985</b>	<b>\$589</b>
\$85,209	\$366
\$212,564	\$914
\$80,541	\$346
\$103,846	\$446
\$172,346	\$741
\$110,382	\$475
\$189,443	\$815
\$34,705	\$149
\$108,595	\$467
\$412,627	\$1,774
\$136,053	\$585
\$185,457	\$797
\$330,606	\$1,421
<b>\$79,235,849</b>	<b>\$340,679</b>

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
\$610	\$3
\$3,912	\$17
\$5,399	\$23
\$1,253,924	\$5,391
\$484,335	\$2,082
-\$4,613	-\$20
\$104,027	\$447
\$57,999	\$249
\$54,547	\$235
\$118,506	\$510
\$89,269	\$384
<b>\$2,167,915</b>	<b>\$9,321</b>

\$81,403,764

\$7,499,999