

I. APPROPRIATION	\$
Sources of Funds	
General Fund	\$ 1,898,407,200
Dedicated Funds	\$ 105,062,300
Federal Funds	\$ 264,338,500
TOTAL APPROPRIATIONS	\$ 2,267,808,000
II. PROGRAM DISTRIBUTIONS	
Statutory	
1 Career ladder salaries and benefits	\$ 962,886,000
2 Administrative and classified staff salaries and benefits	\$ 254,339,800
3 Transportation	\$ 75,334,700
4 Literacy proficiency/interventions	\$ 26,146,800
5 Bond levy equalization	\$ 23,387,900
6 Facilities: lottery funds and earned interest	\$ 22,842,500
7 Leadership awards/premiums	\$ 18,400,700
8 Advanced opportunities	\$ 18,000,000
9 Idaho Digital Learning Academy	\$ 11,854,200
10 Academic and college/career advisors and mentors	\$ 9,000,000
11 Facilities: charter schools	\$ 8,840,000
12 Math and science requirement	\$ 6,590,900
13 Master educator premiums	\$ 7,175,400
14 Exceptional contracts/tuition equivalents	\$ 5,761,000
15 Facilities: state match	\$ 4,104,000
16 Idaho Safe and Drug-Free Schools	\$ 4,024,900
17 Mastery-based education	\$ 1,400,000
18 Border contracts	\$ 1,200,000
19 Continuous improvement plans and training	\$ 652,000
20 National Board teacher certification	\$ 90,000
Statutory Total	\$ 1,462,030,800
Other	
21 Federal funds for local school districts	\$ 264,115,000
22 Technology	\$ 36,500,000
23 Professional development and gifted and talented	\$ 21,550,000
24 Bureau of Educational Services for the Deaf and the Blind	\$ 11,540,000
25 District information technology staffing	\$ 8,000,000
26 Content and curriculum	\$ 6,350,000
27 Remediation based on Idaho Standards Achievement Test	\$ 5,456,300
28 Limited English proficiency	\$ 4,870,000
29 Student achievement assessments	\$ 2,258,500
30 Math initiative	\$ 1,817,800
Other Total	\$ 362,457,600
III. TOTAL PROGRAM DISTRIBUTIONS	\$ 1,824,488,400
IV. STATE DISCRETIONARY FUNDS	\$ 443,319,600
V. ESTIMATED SUPPORT UNITS	15,601
VI. STATE DISCRETIONARY FUNDS PER SUPPORT UNIT	\$ 28,416