Public Schools budget inflation v. appropriation--FY 09 to FY 20

| Inflation Increases |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year |  | al General Fund | CPI |  | al General Fund Inflation | Total All Funds | CPI | Total All Funds with Inflation |
| 2009 | \$ | 1,418,542,700 | 0.1\% | \$ | 1,419,961,243 | \$ 1,898,305,400 | 0.1\% | \$ 1,900,203,705 |
| 2010 | \$ | 1,419,961,243 | 2.7\% | \$ | 1,458,300,196 | \$ 1,900,203,705 | 2.7\% | \$ 1,951,509,205 |
| 2011 | \$ | 1,458,300,196 | 1.5\% | \$ | 1,480,174,699 | \$ 1,951,509,205 | 1.5\% | \$ 1,980,781,844 |
| 2012 | \$ | 1,480,174,699 | 3.0\% | \$ | 1,524,579,940 | \$ 1,980,781,844 | 3.0\% | \$ 2,040,205,299 |
| 2013 | \$ | 1,524,579,940 | 1.7\% | \$ | 1,550,497,799 | \$ 2,040,205,299 | 1.7\% | \$ 2,074,888,789 |
| 2014 | \$ | 1,550,497,799 | 1.5\% | \$ | 1,573,755,266 | \$ 2,074,888,789 | 1.5\% | \$ 2,106,012,121 |
| 2015 | \$ | 1,573,755,266 | 0.8\% | \$ | 1,586,345,308 | \$ 2,106,012,121 | 0.8\% | \$ 2,122,860,218 |
| 2016 | \$ | 1,586,345,308 | 0.7\% | \$ | 1,597,449,725 | \$ 2,122,860,218 | 0.7\% | \$ 2,137,720,239 |
| 2017 | \$ | 1,597,449,725 | 2.1\% | \$ | 1,630,996,170 | \$ 2,137,720,239 | 2.1\% | \$ 2,182,612,364 |
| 2018 | \$ | 1,630,996,170 | 2.1\% | \$ | 1,665,247,089 | \$ 2,182,612,364 | 2.1\% | \$ 2,228,447,224 |
| 2019 | \$ | 1,665,247,089 | 1.9\% | \$ | 1,696,886,784 | \$ 2,228,447,224 | 1.9\% | \$ 2,270,787,721 |

*\$7,269,000 difference between FY 11 approp in FY 10 budget and FY 11 approp in FY 11 budget year all funds appropriation caught up with inflation year General Fund appropriation caught up with inflation
https://www.usinflationcalculator.com/inflation/consumer-price-index-and-annual-percent-changes-from-1913.

| Appropriation |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Fiscal Year | Total General Fund | \% change Total All Funds | \% change |  |  |
|  |  |  |  |  |  |
| 2009 | $\$$ | $1,418,542,700$ | $3.7 \%$ | $\$ 1,898,305,400$ | $2.6 \%$ |
| 2010 | $\$$ | $1,224,117,600$ | $-13.7 \%$ | $\$ 1,905,416,500$ | $0.4 \%$ |
| 2011 | $\$$ | $1,214,280,400$ | $-0.8 \%$ | $\$ 1,840,528,500$ | $-3.4 \%$ |
| 2012 | $\$$ | $1,223,580,400$ | $0.8 \%$ | $\$ 1,819,269,300$ | $-1.2 \%$ |
| 2013 | $\$$ | $1,279,818,600$ | $4.6 \%$ | $\$ 1,832,313,100$ | $0.7 \%$ |
| 2014 | $\$$ | $1,308,365,400$ | $2.2 \%$ | $\$ 1,863,656,500$ | $1.7 \%$ |
| 2015 | $\$$ | $1,374,598,400$ | $5.1 \%$ | $\$ 1,942,134,300$ | $4.2 \%$ |
| 2016 | $\$$ | $1,475,784,000$ | $7.4 \%$ | $\$ 2,130,311,900$ | $9.7 \%$ |
| 2017 | $\$$ | $1,584,669,400$ | $7.4 \%$ | $\$ 2,248,504,100$ | $5.5 \%$ |
| 2018 | $\$$ | $1,685,262,200$ | $6.3 \%$ | $\$ 2,376,238,400$ | $5.7 \%$ |
| 2019 | $\$$ | $1,785,265,900$ | $5.9 \%$ | $\$ 2,460,615,100$ | $3.6 \%$ |
| 2020 | $\$$ | $1,898,407,200$ | $6.3 \%$ | $\$ 2,600,808,000$ | $5.7 \%$ |

