

College and Universities Enrollment Workload Adjustment

Calculated EWA Request

Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BSU	3,957,400	4,379,300	3,512,100	-88,000	-219,200	83,000	63,800	1,114,400	2,362,600	2,489,100
ISU	2,270,700	2,543,200	1,924,200	1,791,700	-562,500	-784,500	-1,116,000	-993,700	570,700	499,900
UI	-706,300	815,300	870,500	1,341,500	-591,200	-894,500	-364,600	-1,041,400	-355,200	608,900
LCSC	118,500	728,000	348,400	589,400	68,700	-95,100	-81,600	-344,600	-75,700	87,900
TOTAL	5,640,300	8,465,800	6,655,200	3,634,600	-1,304,200	-1,691,100	-1,498,400	-1,265,300	2,502,400	3,685,800

JFAC Action

Funding	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
EWA Funding History:										
EWA Request	5,567,200	8,465,800	6,655,200	3,634,600	68,700	-1,691,100	-1,498,400	-1,265,300	2,502,400	3,685,800
EWA Appropriation	-706,300	0	6,655,200	5,000,000	-1,304,200	-1,691,100	-1,498,400	1,114,400	2,502,400	3,685,800

The switch from 33% to 67% starts with the FY 2009 EWA calculation. Institutions with positive EWA will continue at 67%. Institutions with negative EWA will calculate their annual EWA at 33% until their total cumulative unfunded EWA balance as of FY 2009 is zero and will continue at 33% if the institution continues to experience negative EWA. Once the cumulative unfunded EWA balance as of FY 2009 is zero, when an institution experiences positive EWA it will be calculated that year at 67% and will continue at 67% regardless of subsequent years positive or negative EWA.