

The Mechanics of Funding

	<u>How is Funding Determined?</u>	<u>Based on...</u>	<u>Are there options for additional appropriation?</u>	<u>Process</u>
EWA	Written in Policy V.S	67% of appropriated dollars per weighted credit hours - three-year rolling average	No	Calculated and reviewed during Legislative Session
CEC	Recommended by the Change in Employee Compensation Committee of the Legislature to JFAC	Recommendations from the Division of Human Resources (DHR) to the CEC Committee	Occasional equity increases in addition to overall funding	Calculated and reviewed during Legislative Session
Occupancy	Process and formula defined in Board Policy V.B.	Square footage of new projects or converted space	No	Submitted to LSO and DFM with copy to OSBE
Line Items	Requested by the institutions based on board guidance given in April	Needs determined by the institutions - generally 5% of total budget and limited to two line items	No	Reviewed by the board at the June and August meetings; approved line items forwarded to the Governor
Endowments	Decision on disbursements by the Land Board	Land investments' returns	No	Land Board reviews in August
Capital Projects/ Alteration & Repair	Based on determination by the Permanent Building Fund Advisory Committee (PBFAC)	Availability of PBF Funding for institutions' annual requests	Occasionally additional funding is made available	Initial Submission to PBFAC on June 1, Final submission on August 1, Institution Presentations in early October, Recommendations from PBFAC to the Governor in early November.
Special Programs Forest Utilization Research Geological Survey Scholarships & Grants Museum of Natural History SBDC Tech Help	Traditional Budget Process		No	