

HISTORICAL OCCUPANCY COSTS

Colleges and Universities

Occupancy Costs Appropriated

	BSU	ISU	UI	LCSC	Total
FY2020	683,700	94,400	109,700	0	887,800
FY2019	214,100	1,356,100	61,500	0	1,631,700
FY2018	425,100	109,100	1,049,100	93,900	1,677,200
FY2017	0	0	1,682,200	0	1,682,200
FY2016	0	73,700	0	0	73,700
FY2015	334,800	86,500	0	0	421,300
FY2014	1,650,000	562,000	296,000	0	2,508,000
FY2013	628,600	603,700	651,200	486,900	2,370,400

Occupancy Costs Requested

	BSU	ISU	UI	LCSC	Total
FY2020	1,367,400	87,200	219,400	0	1,674,000
FY2019	212,000	1,347,500	41,300	0	1,600,800
FY2018	424,300	108,900	1,047,800	93,700	1,674,700
FY2017	0	0	1,385,500	0	1,385,500
FY2016	0	73,800	25,500	0	99,300
FY2015	334,800	86,500	0	0	421,300
FY2014	1,650,000	562,000	296,000	0	2,508,000
FY2013	1,791,200	1,163,700	878,800	486,900	4,320,600

Community Colleges

Occupancy Costs Appropriated

	CSI	CWI	NIC	CEI	Total
FY2020	0	0	117,400		117,400
FY2019	0	0	0	0	0
FY2018	0	0	0	0	0
FY2017	0	0	615,100	0	615,100
FY2016	0	0	0	0	0
FY2015	210,800	880,400	0	0	1,091,200
FY2014	70,000	0	0	0	70,000
FY2013	562,600	847,800	0	0	1,410,400

Occupancy Costs Requested

	CSI	CWI	NIC	CEI	Total
FY2020	0	0	234,800		234,800
FY2019	0	0	0	0	0
FY2018	0	0	0	0	0
FY2017	0	0	615,100	0	615,100
FY2016	0	0	0	0	0
FY2015	210,800	880,400	0	0	1,091,200
FY2014	70,000	876,900	0	0	946,900
FY2013	563,100	848,600	0	0	1,411,700