

Community Colleges Funding History
Original Appropriation

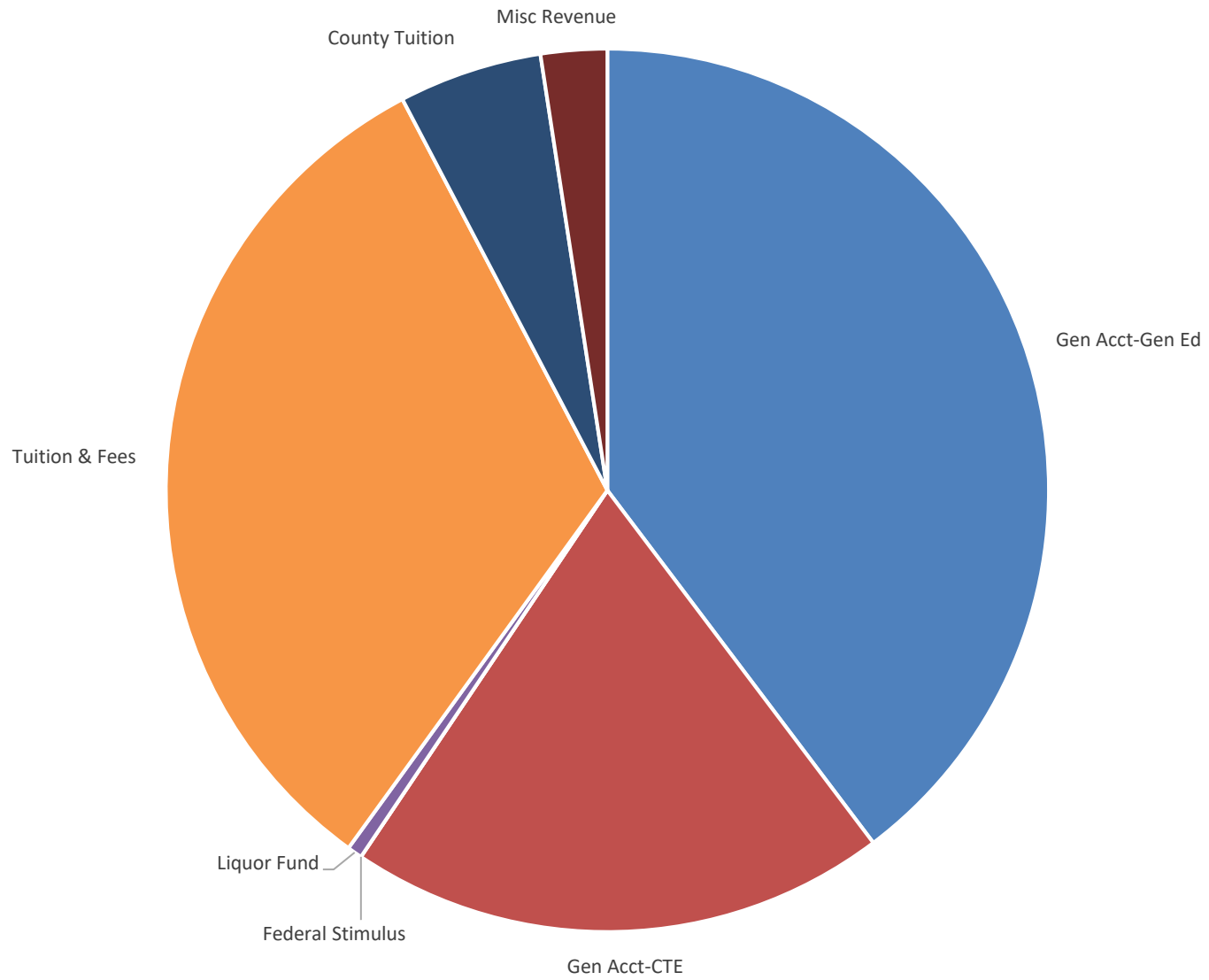
Institution	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	Amount	% Tot	Amount	% Tot	Amount	% Tot	Amount	% Tot	Amount	% Tot
College of Southern Idaho										
Gen Fund-Gen Ed	9,612,000	64.7%	9,942,800	64.8%	10,574,100	65.6%	11,594,900	65.9%	12,653,900	67.3%
Gen Fund-PTE	5,084,300	34.2%	5,251,900	34.2%	5,387,000	33.4%	5,837,300	33.2%	6,008,100	31.9%
Federal Stimulus										
Liquor Fund	150,000	1.0%	150,000	1.0%	150,000	0.9%	150,000	0.9%	150,000	0.8%
Total	14,846,300	100.0%	15,344,700	100.0%	16,111,100	100.0%	17,582,200	100.0%	18,812,000	100.0%
North Idaho College										
Gen Fund-Gen Ed	9,612,000	71.9%	9,942,700	72.1%	10,243,400	72.0%	10,506,000	70.5%	10,933,800	70.8%
Gen Fund-PTE	3,604,100	27.0%	3,706,400	26.9%	3,835,700	27.0%	4,245,200	28.5%	4,357,800	28.2%
Federal Stimulus										
Liquor Fund	150,000	1.1%	150,000	1.1%	150,000	1.1%	150,000	1.0%	150,000	1.0%
Total	13,366,100	100.0%	13,799,100	100.0%	14,229,100	100.0%	14,901,200	100.0%	15,441,600	100.0%
College of Western Idaho										
Gen Fund-Gen Ed		0.0%		0.0%		0.0%		0.0%	5,000,000	32.4%
Gen Fund-PTE		0.0%		0.0%		0.0%		0.0%		0.0%
Federal Stimulus										
Liquor Fund		0.0%		0.0%		0.0%		0.0%		0.0%
Total	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,000,000	32.4%
Total Community Colleges										
Gen Fund-Gen Ed	19,224,000	68.1%	19,885,500	68.2%	20,817,500	68.6%	22,100,900	68.0%	28,587,700	72.8%
Gen Fund-PTE	8,688,400	30.8%	8,958,300	30.7%	9,222,700	30.4%	10,082,500	31.0%	10,365,900	26.4%
Federal Stimulus										
Liquor Fund	300,000	1.1%	300,000	1.0%	300,000	1.0%	300,000	0.9%	300,000	0.8%
Total	28,212,400	100.0%	29,143,800	100.0%	30,340,200	100.0%	32,483,400	100.0%	39,253,600	100.0%

Community Colleges Funding History

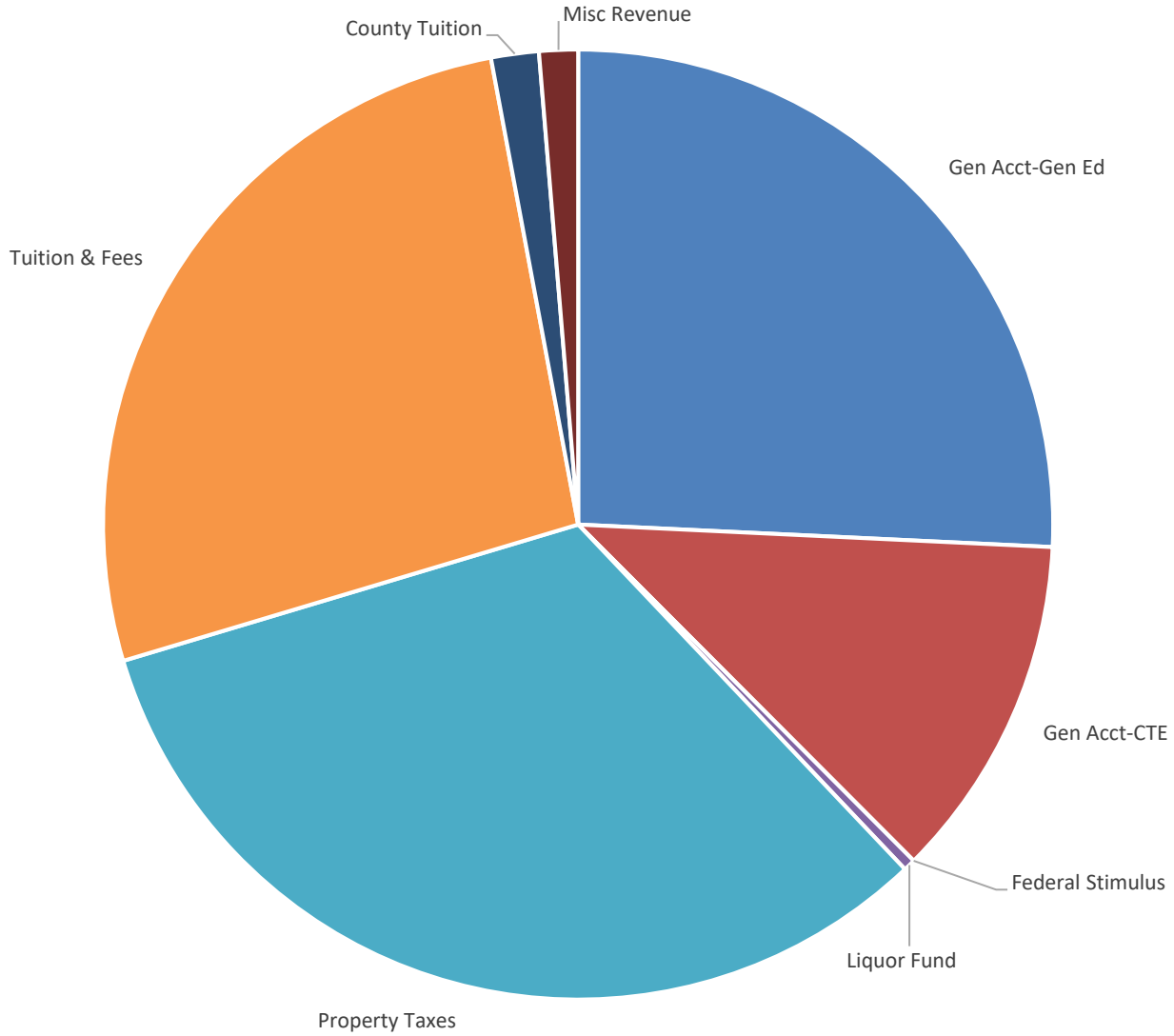
Original Appropriation

	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		FY 2014	
	Amount	% Tot	Amount	% Tot	Amount	% Tot	Amount	% Tot	Amount	% Tot	Amount	% Tot
College of Southern Idaho												
Gen Fund-Gen Ed	13,169,600	67.9%	11,762,100	63.3%	10,658,200	64.9%	10,243,000	65.2%	11,544,300	66.8%	11,948,200	67.5%
Gen Fund-PTE	6,029,800	31.1%	5,889,100	31.7%	5,370,600	32.7%	5,273,800	33.6%	5,534,500	32.0%	5,550,500	31.4%
Federal Stimulus			730,700	3.9%	205,400	1.2%	0	0.0%		0.0%		0.0%
Liquor Fund	200,000	1.0%	196,200	1.1%	200,000	1.2%	200,000	1.3%	200,000	1.2%	200,000	1.1%
Total	19,399,400	100.0%	18,578,100	100.0%	16,434,200	100.0%	15,716,800	100.0%	17,278,800	100.0%	17,698,700	100.0%
North Idaho College												
Gen Fund-Gen Ed	11,496,800	70.8%	10,058,700	66.2%	9,097,400	67.9%	8,742,900	68.3%	9,677,200	69.4%	10,029,600	70.1%
Gen Fund-PTE	4,552,854	28.0%	4,302,900	28.3%	3,919,600	29.3%	3,848,600	30.1%	4,066,800	29.2%	4,079,600	28.5%
Federal Stimulus			632,000	4.2%	177,600	1.3%		0.0%		0.0%		0.0%
Liquor Fund	200,000	1.2%	198,000	1.3%	200,000	1.5%	200,000	1.6%	200,000	1.4%	204,500	1.4%
Total	16,249,654	100.0%	15,191,600	100.0%	13,394,600	100.0%	12,791,500	100.0%	13,944,000	100.0%	14,313,700	100.0%
College of Western Idaho												
Gen Fund-Gen Ed	5,000,000	30.8%	4,586,200	30.2%	4,211,200	31.4%	4,047,100	31.6%	6,528,400	46.8%	8,248,800	57.6%
Gen Fund-PTE		0.0%	7,222,700	47.5%	6,583,700	49.2%	6,289,700	49.2%	6,596,600	47.3%	6,636,000	46.4%
Federal Stimulus			277,500	1.8%	78,000	0.6%		0.0%		0.0%		0.0%
Liquor Fund		0.0%	196,700	1.3%	200,000	1.5%	200,000	1.6%	200,000	1.4%	205,700	1.4%
Total	5,000,000	30.8%	12,283,100	80.9%	11,072,900	82.7%	10,536,800	82.4%	13,325,000	95.6%	15,090,500	105.4%
Total Community Colleges												
Gen Fund-Gen Ed	29,666,400	73.0%	26,407,000	57.3%	23,966,800	58.6%	23,033,000	59.0%	27,749,900	62.3%	30,226,600	64.2%
Gen Fund-PTE	10,582,654	26.0%	17,414,700	37.8%	15,873,900	38.8%	15,412,100	39.5%	16,197,900	36.4%	16,266,100	34.5%
Federal Stimulus			1,640,200	3.6%	461,000	1.1%	0	0.0%	0	0.0%	0	0.0%
Liquor Fund	400,000	1.0%	590,900	1.3%	600,000	1.5%	600,000	1.5%	600,000	1.3%	610,200	1.3%
Total	40,649,054	100.0%	46,052,800	100.0%	40,901,700	100.0%	39,045,100	100.0%	44,547,800	100.0%	47,102,900	100.0%

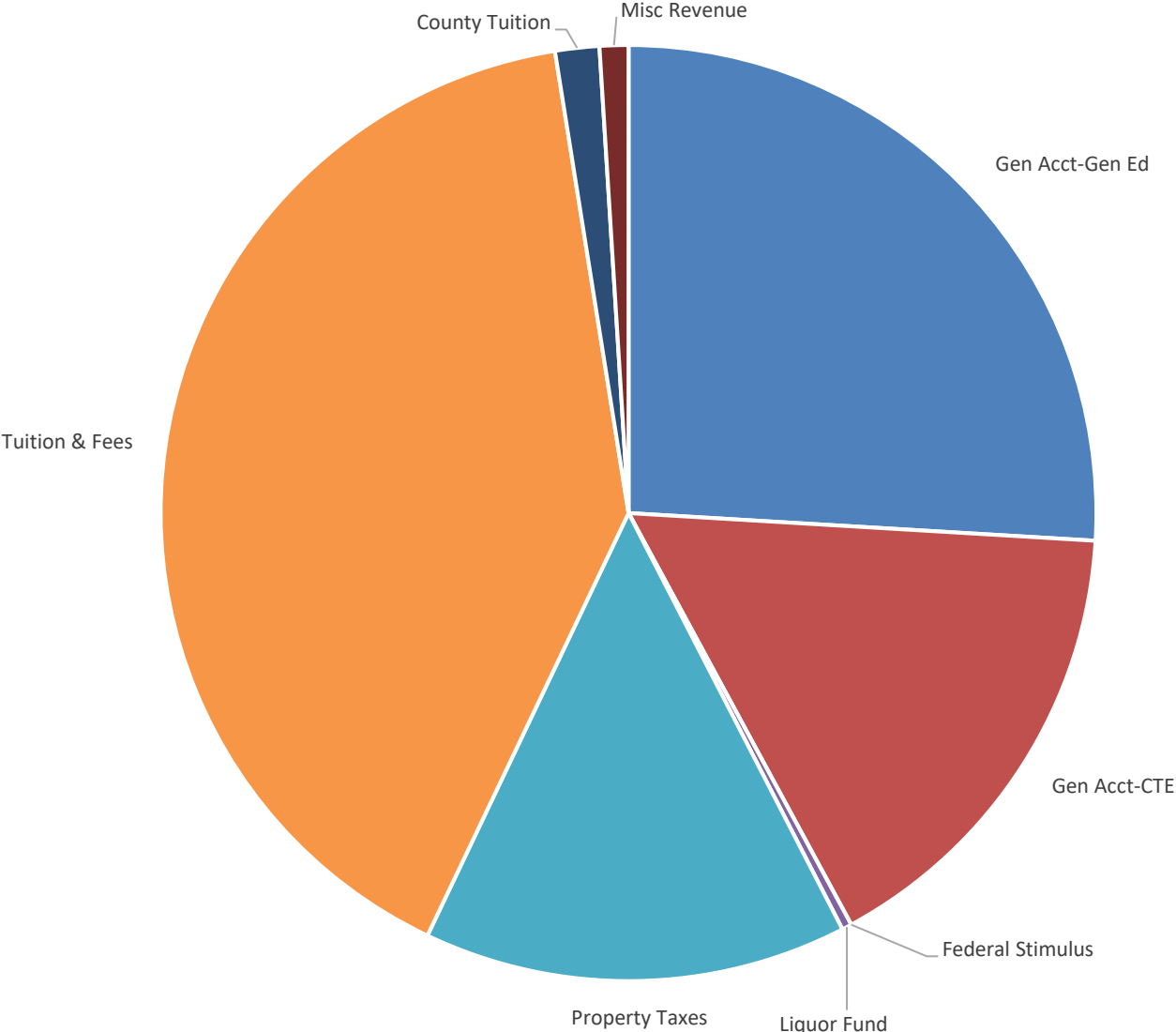
College of Southern Idaho
FY 2020



North Idaho College
FY 2020



College of Western Idaho
FY 2020



College of Eastern Idaho
FY 2020

