

Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2020

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Pass-Through Entity Identifying Number	Expenditures			Total
			From Pass- Through Awards	Direct Awards	Passed Through to Sub recipients	
Student Financial Assistance Cluster						
U.S. Department of Education						
Federal Supplemental Educational Opportunity Grants	84.007		-	93,181	-	93,181
Federal Work Study Program	84.033		-	72,542	-	72,542
Federal Perkins Loan Program	84.038		-	279,396	-	279,396
Federal Pell Grant Program	84.063		-	5,592,658	-	5,592,658
Federal Direct Student Loans	84.268		-	10,294,709	-	10,294,709
Teacher Education Assistance for College and Higher Education Grants	84.379		-	16,938	-	16,938
Department of Education SFA Cluster Total			-	16,349,424	-	16,349,424
U.S. Department of Health & Human Services						
Nursing Student Loans	93.364		-	270,556	-	270,556
Department of Health & Human Services SFA Cluster Total			-	270,556	-	270,556
Total Student Financial Assistance Cluster			-	16,619,980	-	16,619,980
Research & Development Cluster						
National Science Foundation						
Education and Human Resources	47.076		-	189,670	141,140	330,810
National Science Foundation R&D Cluster Total			-	189,670	141,140	330,810
U.S. Department of Health & Human Services						
University of Idaho						
Biomedical Research and Research Training	93.859	SI3394-SB-825962	151,535	-	-	151,535
Biomedical Research and Research Training	93.859	SI2211-SB7-825996	(230)	-	-	(230)
Biomedical Research and Research Training	93.859	IAK400-SB-017	111	-	-	111
Biomedical Research and Research Training	93.859	SI3394-SB-825953	118,822	-	-	118,822
Biomedical Research and Research Training	93.859	SI3394-SB-825962	58,977	-	-	58,977
U.S. Department of Health & Human Services R&D Cluster Total			329,215	-	-	329,215
Total Research & Development Cluster			329,215	189,670	141,140	660,025
TRIO Cluster						
U.S. Department of Education						
TRIO - Student Support Services	84.042A	P042A150650	-	10,400	-	10,400
TRIO - Student Support Services	84.042A	P042A150650-19	-	328,486	-	328,486
TRIO - Talent Search	84.044A	P044A160335-19	-	273,405	-	273,405
TRIO - Talent Search	84.044A	P044A160335-19A	-	8,554	-	8,554
Total TRIO Cluster			-	620,845	-	620,845
Highway Planning and Construction Cluster						
U.S. Department of Transportation						
Lewis-Clark Valley Metropolitan Planning Organization						
Highway Planning and Construction	20.205		(48)	-	-	(48)
Total Highway and Planning Construction Cluster			(48)	-	-	(48)
TANF Cluster						
U.S. Department of Health & Human Services						
Idaho State Department of Health & Welfare						
Temporary Assistance for Needy Families	93.558	KC280100	1,978	-	-	1,978
Total TANF Cluster			1,978	-	-	1,978
Medicaid Cluster						
U.S. Department of Health & Human Services						
Idaho State Department of Health & Welfare						
Medical Assistance Program	93.778	KC280100	108	-	-	108
Total Medicaid Cluster			108	-	-	108

Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2020

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Pass-Through Entity Identifying Number	Expenditures			
			From Pass- Through Awards	Direct Awards	Passed Through to Sub recipients	Total
Economic Development Cluster						
U.S. Department of Commerce						
Economic Development Administration						
Economic Adjustment Assistance	11.307	07-79-07450	-	101,654	-	101,654
Total Economic Development Cluster			<u>-</u>	<u>101,654</u>	<u>-</u>	<u>101,654</u>
Other Programs						
U.S. Department of Agriculture						
Rural Business Development Grant	10.351	None	-	13,580	-	13,580
Rural Business Development Grant	10.351	None	-	9,550	-	9,550
Rural Business Development Grant	10.351	None	-	15,000	-	15,000
State of Idaho Department of Education						
Child and Adult Care Food Program	10.558		5,476	-	-	5,476
U.S. Department of Agriculture Total			<u>5,476</u>	<u>38,130</u>	<u>-</u>	<u>43,606</u>
U.S. Department of Labor						
Employment and Training Administration						
Idaho Department of Labor						
Apprenticeship USA Grants	17.285	LCSC-AGE-2610	369	-	-	369
U.S. Department of Labor Total			<u>369</u>	<u>-</u>	<u>-</u>	<u>369</u>
National Endowment for the Arts						
Idaho Commission on the Arts						
Promotion of the Arts Partnership Agreements	45.025	00893	4,566	-	-	4,566
National Endowment for the Arts Total			<u>4,566</u>	<u>-</u>	<u>-</u>	<u>4,566</u>
National Endowment for the Humanities						
Idaho Humanities Council						
Promotion of the Humanities - Federal/State Partnership	45.129	2020302	2,499	-	-	2,499
National Endowment for the Humanities Total			<u>2,499</u>	<u>-</u>	<u>-</u>	<u>2,499</u>
U.S. Small Business Administration						
Boise State University						
Small Business Development Centers	59.037	8564-PO129543	64,092	-	-	64,092
Small Business Development Centers	59.037	8564-PO129544	68,473	-	-	68,473
Small Business Development Centers	59.037	7774-B	1,431	-	-	1,431
Small Business Development Centers	59.037	9102-PO136857	28,150	-	-	28,150
Small Business Development Centers	59.037	9405-PO137293	12,094	-	-	12,094
U.S. Small Business Administration Total			<u>174,240</u>	<u>-</u>	<u>-</u>	<u>174,240</u>
U.S. Department of Education						
College Assistance Migrant Program	84.149A	S149A160013-19	-	448,529	-	448,529
COVID 19						
CARES Act Higher Education Emergency Relief Fund	84.425E		-	798,811	-	798,811
CARES Act Higher Education Emergency Relief Fund	84.425F		-	106,814	-	106,814
Idaho Division of Career & Technical Education						
Adult Education - Basic Grants to States	84.002A	RG2610-00 / 51305	1,108	-	-	1,108
Adult Education - Basic Grants to States	84.002A	RG2610-00 / 51300	191,692	-	-	191,692
Adult Education - Basic Grants to States	84.002A	RG2610-00 / 51200	34,492	-	-	34,492
Idaho Division of Career & Technical Education						
Career and Technical Education-Basic Grants to States	84.048A	RG2610-00 / 21090	85,503	-	-	85,503
Career and Technical Education - Basic Grants to States	84.048A	RG2610-G1 / 21005	165,971	-	-	165,971
Career and Technical Education-Basic Grants to States	84.048A	RG2610-00 / 21001	7,929	-	-	7,929
Boise State University						
Mathematics and Science Partnerships	84.366	None	1,001	-	-	1,001
U.S. Department of Education Total			<u>487,696</u>	<u>1,354,154</u>	<u>-</u>	<u>1,841,850</u>

Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2020

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Pass-Through Entity Identifying Number	Expenditures			Total
			From Pass- Through Awards	Direct Awards	Passed Through to Sub recipients	
U. S. Department of the Treasury						
Idaho State Controller's Office						
CFAC - Idaho Rebounds	21.019	126641	27,685	-	-	27,685
U.S. Department of the Treasury Total			27,685	-	-	27,685
U.S. Department of Health & Human Services						
Idaho State Department of Health & Welfare						
Foster Care - Title IV-E	93.658	KC280100	74,416	-	-	74,416
Social Services Block Grant	93.667	KC280100	1,087	-	-	1,087
U.S. Department of Health & Human Services Total			75,503	-	-	75,503
Corporation for National and Community Service						
Serve Idaho						
AmeriCorps	94.006	18AFHID001003	62,788	-	-	62,788
Corporation for National and Community Service Total			62,788	-	-	62,788
TOTAL FEDERAL EXPENDITURES			1,172,075	18,924,433	141,140	20,237,648