



**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2020**

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
<i>CCDF - Cluster</i>								
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
Child Care and Development Block Grant								
Idaho Dept. of Health & Welfare	93.575	WC082000	211,478	-	-	-	227,738	227,738
Idaho Dept. of Health & Welfare	93.575	WC082000 AMENDMEN	2,421,790	-	-	-	4,804,250	4,804,250
	93.575	WC094600	-	-	-	-	12,175	12,175
Total DHHS Pass-Through Programs			2,633,268	-	-	-	5,044,163	5,044,163
Total CCDF Cluster			2,633,268	-	-	-	5,044,163	5,044,163
<i>Drinking Water State Revolving Fund - Cluster</i>								
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs								
Capitalization Grants for Drinking Water State Revolving Funds								
Idaho Department of Environmental Quality	66.468	S557	-	-	-	-	3,446	3,446
Total EPA Pass-Through Programs			-	-	-	-	3,446	3,446
Total Drinking Water State Revolving Fund Cluster			-	-	-	-	3,446	3,446
<i>Employment Service - Cluster</i>								
DEPARTMENT OF LABOR Pass Through Programs								
Employment Service/Wagner-Peysner Funded Activities								
Idaho Department of Labor	17.207	PO 200263 V19553	-	-	-	-	10,000	10,000
Total DOL Pass-Through Programs			-	-	-	-	10,000	10,000
Total Employment Service Cluster			-	-	-	-	10,000	10,000
<i>Fish and Wildlife Cluster</i>								
DEPARTMENT OF INTERIOR Pass Through Programs								
Sport Fish Restoration								
North Dakota Game & Fish Dept	15.605	19348	-	-	13,809	-	-	13,809
North Dakota Game & Fish Dept	15.605	V19833	-	-	11,058	-	-	11,058
Wyoming Game and Fish Department	15.605	3037	-	-	48,613	-	-	48,613
Total DOL Pass-Through Programs			-	-	73,480	-	-	73,480
Total Employment Service Cluster			-	-	73,480	-	-	73,480



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Highway Planning and Construction Cluster								
DOT-FEDERAL HIGHWAY ADMINISTRATION Pass Through Programs								
Highway Planning and Construction								
Idaho Transportation Department	20.205	UI 19-01	-	-	21,950	-	-	21,950
Idaho Transportation Department	20.205	UI-16-01	-	-	785	-	-	785
Idaho Transportation Department	20.205	UI-17-01	-	-	629	-	-	629
Idaho Transportation Department	20.205	UI-17-03	-	-	3,976	-	-	3,976
Idaho Transportation Department	20.205	UI-17-04 RP268	-	-	27,682	-	-	27,682
Idaho Transportation Department	20.205	UI-18-01 RP270	-	-	2,411	-	-	2,411
Boise State University	20.205	8131-PO124441	-	-	17,805	-	-	17,805
Idaho Transportation Department	20.205	UI-18-02	-	-	11,906	-	-	11,906
Idaho Transportation Department	20.205	UI 19-02 RP279	-	-	24,216	-	-	24,216
Idaho Transportation Department	20.205	UI 19-03 RP280	-	-	48,295	-	-	48,295
Idaho Transportation Department	20.205	UI 19-04 RP283	-	-	31,233	-	-	31,233
Idaho Transportation Department	20.205	6824 PROJECT A020(185)	-	-	-	-	33,737	33,737
Idaho Transportation Department	20.205	6977 KEY20117 PROJ A0	-	-	-	-	14,678	14,678
University of Missouri	20.205	69043	-	-	1,123	-	-	1,123
Idaho Transportation Department	20.205	UI-20-01 RP286	-	-	20,748	-	-	20,748
	20.205	6769 PROJECT A011(167)	-	-	27,071	-	-	27,071
Total DOT-FTC Pass-Through Programs			-	-	239,830	-	48,415	288,245
Total Federal Transit Cluster			-	-	239,830	-	48,415	288,245

Research & Development - Cluster

DEPARTMENT OF AGRICULTURE Direct Programs

Department of Agriculture, Other	10.RD		-	570,534	-	-	-	570,534
AGRICULTURE RESEARCH SERVICE								
Agricultural Research-Basic and Applied Research	10.001		-	1,896,635	-	-	-	1,896,635
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care	10.025		-	858,771	-	-	-	858,771
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200		19,967	148,687	-	-	-	148,687
Cooperative Forestry Research	10.202		-	808,842	-	-	-	808,842
Payments to Agricultural Experiment Stations Under the Hatch Act	10.203		-	2,504,300	-	-	-	2,504,300
Animal Health and Disease Research	10.207		-	65,405	-	-	-	65,405
Integrated Programs	10.303		7,737	149,773	-	-	-	149,773
Agriculture and Food Research Initiative (AFRI)	10.310		1,042,410	3,623,463	-	-	-	3,623,463
THE OFFICE OF THE CHIEF ECONOMIST								
Agricultural Market and Economic Research	10.290		-	40,000	-	-	-	40,000
FOREST SERVICE								
Forest Health Protection	10.680		-	573,895	-	-	-	573,895
FOREIGN AGRICULTURAL SERVICE								
Norman E. Borlaug International Agricultural Science and Technology Fellowship	10.777		-	1,834	-	-	-	1,834
NATURAL RESOURCES CONSERVATION SERVICE								



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Soil & Water Conservation	10.902		-	121,619	-	-	-	121,619
Snow Survey and Water Supply Forecasting	10.907		-	5,779	-	-	-	5,779
Environmental Quality Incentives Program	10.912		137,866	496,878	-	-	-	496,878
Total USDA Direct Programs			1,207,980	11,866,415	-	-	-	11,866,415
DEPARTMENT OF AGRICULTURE Pass Through Programs								
Department of Agriculture, Other	10.RD							
Western Forestry & Conservation Assn	10.RD	006830	-	-	62	-	-	62
Western Forestry & Conservation Assn	10.RD	006830	-	-	6	-	-	6
AGRICULTURAL RESEARCH SERVICE								
Agricultural Research Basic and Applied Research	10.001							
Brigham Young University	10.001	18-0531	-	-	1,744	-	-	1,744
Dairy Management, Inc.	10.001	18176	-	-	35,584	-	-	35,584
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care	10.025							
Colorado State University	10.025	G-92892-03	-	-	36,962	-	-	36,962
USDA Agricultural Research Ser	10.025	59-8062-7-004	-	-	80,344	-	-	80,344
Weed Science Society of America	10.025	V19217	-	-	7,834	-	-	7,834
Weed Science Society of America	10.025	V19451	-	-	31,360	-	-	31,360
AGRICULTURAL MARKETING SERVICE								
Specialty Crop Block Grant Program - Farm Bill	10.170							
Idaho Department of Agriculture	10.170	2015 FARM BILL SCBGP	-	-	(681)	-	-	(681)
Idaho Apple Commission	10.170	2017 SCBGP-FB	-	-	124,928	-	-	124,928
Idaho Bean Commission	10.170	2018 SCBG	-	-	62,208	-	-	62,208
Idaho Bean Commission	10.170	2019 SCBGP-FB	-	-	2,050	-	-	2,050
Idaho Cherry Commission	10.170	19636	-	-	1,429	-	-	1,429
Idaho Department of Agriculture	10.170	2016 SCBGP-FB	-	-	15,632	-	-	15,632
Idaho Department of Agriculture	10.170	2017 SCBGP-FB	-	-	63,921	-	-	63,921
Idaho Department of Agriculture	10.170	2018 SCBGP-FB	-	-	37,211	-	-	37,211
Idaho Department of Agriculture	10.170	2019 SCBGP-FB	-	-	25,153	-	-	25,153
Idaho Hop Growers Commission	10.170	19643	-	-	23,522	-	-	23,522
Idaho Nursery and Landscape Association	10.170	18679	-	-	42,404	-	-	42,404
Idaho Nursery and Landscape Association	10.170	2018 SCBGP-FB	-	-	16,786	-	-	16,786
Idaho Potato Commission	10.170	18688 2018 SCBG-FB	-	-	117,876	-	-	117,876
Idaho Potato Commission	10.170	2016 SCBGP	-	-	(78)	-	-	(78)
Idaho Truffle Growers Association	10.170	19635	-	-	6,696	-	-	6,696
Idaho Bean Commission	10.170	IBC 2017 SCBG-FB	-	-	10,821	-	-	10,821
Idaho Department of Agriculture	10.170	2016 SCBGP-FB	-	-	4,610	-	-	4,610
Idaho Department of Agriculture	10.170	2018 SCBGP-FB	-	-	78,856	-	-	78,856
Idaho Department of Agriculture	10.170	2019 SCBG-FB	-	-	559	-	-	559
Idaho Eastern Oregon Onion Comm	10.170	18691 SCBG	-	-	31,901	-	-	31,901
Idaho Potato Commission	10.170	16-SCBGP-ID-0034	-	-	3,208	-	-	3,208
Idaho Potato Commission	10.170	18698 2018 SCBG	-	-	23,652	-	-	23,652
Idaho Potato Commission	10.170	19644 2019 SCBG	-	-	13,822	-	-	13,822
Idaho Potato Commission	10.170	IPC 2017 17640 SCBG	-	-	25,419	-	-	25,419
USA Dry Pea & Lentil Council, Inc.	10.170	SCBG 18680	-	-	25,323	-	-	25,323
Washington State University	10.170	131450-G003821	-	-	17,594	-	-	17,594
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200							



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University of California, Davis	10.200	A18-0916-SO14	-	-	19,942.00	-	-	19,942
USDA Agricultural Research Ser	10.200	59-2050-0-001	-	-	3,641.00	-	-	3,641
Washington State University	10.200	105577 G003658	-	-	61,520.00	-	-	61,520
Washington State University	10.200	105577 G004143	-	-	150,214.00	-	-	150,214
University of California, Davis	10.200	A18-0916-S061	-	-	66,319.00	-	-	66,319
University of California, Davis	10.200	A20-1347-S022	-	-	450.00	-	-	450
University of Washington	10.200	UWSC10296 BPO 29474	-	-	69,572.00	-	-	69,572
University of Washington	10.200	UWSC10297 BPO 29484	-	-	1,806.00	-	-	1,806
University of Washington	10.200	UWSC11630 BPO 45527	-	-	15,398.00	-	-	15,398
University of Washington	10.200	UWSC11631 BPO 45529	-	-	14,998.00	-	-	14,998
Animal Health and Disease Research	10.207							
USDA Agricultural Research Ser	10.207	59-6020-6-001	-	-	29,888	-	-	29,888
Sustainable Agriculture Research and Education	10.215							
Utah State University	10.215	201207-565	-	-	94,089	-	-	94,089
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants								
Colorado State University	10.226	G-91480-01	-	-	2,897	-	-	2,897
Homeland Security_Agriculture	10.304							
Univ of California, Regents	10.304	201603794-07/ A17-0222-3	-	-	42,048	-	-	42,048
Specialty Crop Research Initiative	10.309							
Cornell University	10.309	79611-10749	-	-	51,081	-	-	51,081
USDA Agricultural Research Ser	10.309	58-2092-7-001	-	-	13,927	-	-	13,927
Washington State University	10.309	125970-G003586	-	-	171,485	-	-	171,485
Washington State University	10.309	133321-G004108	-	-	5,982	-	-	5,982
Colorado State University	10.309	G-01363-01	-	-	10,530	-	-	10,530
Cornell University	10.309	73999-10424	-	-	33,055	-	-	33,055
Regents of the University of Minnesota	10.309	H007082506	-	-	135,929	-	-	135,929
Washington State University	10.309	125970-G003586	-	-	83,963	-	-	83,963
Agriculture and Food Research Initiative (AFRI)	10.310							
University of California, Davis	10.310	201603566-03	-	-	79,670	-	-	79,670
Boise State University	10.310	8605-PO137169	-	-	7,412	-	-	7,412
Colorado State University	10.310	G-13528-01	-	-	11,385	-	-	11,385
Colorado State University	10.310	G-91600-5	-	-	6,767	-	-	6,767
Oregon State University	10.310	C0543A-B	-	-	46,893	-	-	46,893
University of Arkansas	10.310	91469-01	-	-	5,120	-	-	5,120
University of California, Davis	10.310	A18-1616-S005	-	-	20,980	-	-	20,980
University of California, Davis	10.310	A18-1638-S001	-	-	67,355	-	-	67,355
University of Houston	10.310	R-18-0017	-	-	(740)	-	-	(740)
University of Nevada at Reno	10.310	UNR-17-53 PO117GC000	-	-	97,087	-	-	97,087
University of New Mexico	10.310	0480NH-87UI	-	-	1,967	-	-	1,967
USDA Agricultural Research Ser	10.310	59-6042-8-002	-	-	49,062	-	-	49,062
Washington State University	10.310	126029 G004058	-	-	5,775	-	-	5,775
Washington State University	10.310	131958_G003931	-	-	4,504	-	-	4,504
West Virginia University	10.310	16-308-UI	-	-	1,506	-	-	1,506
Sun Grant Program	10.320							
Oregon State University	10.320	U0994G-D	-	-	(2,411)	-	-	(2,411)
Washington State University	10.320	128467 G004003	-	-	(3)	-	-	(3)
Crop Protection and Pest Management Competitive Grants Program	10.329							
Washington State University	10.329	128989-G003668	-	-	18,003	-	-	18,003
Alfalfa and Forage Research Program	10.330							



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Washington State University	10.330	131889-G003803	-	-	5,651	-	-	5,651
FOREIGN AGRICULTURAL SERVICE								
Technical Assistance for Specialty Crops Program	10.604							
University of California, Davis	10.604	A16-0082-S001	-	-	4	-	-	4
University of California, Davis	10.604	A19-3112-S005	-	-	11,978	-	-	11,978
Total USDA Pass Through Programs			-	-	2,485,417	-	-	2,485,417
Total USDA R&D				1,207,980	11,866,415	2,485,417	-	14,351,832
DEPARTMENT OF COMMERCE-Pass Through Programs								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION								
National Oceanic and Atmospheric Administration, Other	11.RD							
Guild Associates, Inc.	11.RD	18425	-	-	(2)	-	-	(2)
Desert Research Institute	11.RD	647.7805	-	-	20,066	-	-	20,066
Univ of California Santa Cruz	11.RD	A19-0772-S001	-	-	72,454	-	-	72,454
Climate and Atmospheric Research	11.431							
Oregon State University	11.431	NA291A-A	-	-	90,060	-	-	90,060
Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	11.438							
Idaho Department of Fish & Game	11.438	19261	-	-	43,955	-	-	43,955
Total DOC Pass Through Programs			-	-	226,533	-	-	226,533
Total DOC R&D					226,533	-	-	226,533
DEPARTMENT OF DEFENSE Direct Programs								
Department of Defense, Other	12.RD		117,576	771,850	-	-	-	771,850
DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH								
Basic and Applied Scientific Research	12.300		-	418,730	-	-	-	418,730
DEPARTMENT OF DEFENSE / OFFICE OF THE SECRETARY OF DEFENSE								
Basic, Applied, and Advanced Research in Science and Engineering	12.630		-	7,831	-	-	-	7,831
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
Air Force Defense Research Sciences Program	12.800		-	122,465	-	-	-	122,465
ADVANCED RESEARCH PROJECTS AGENCY								
Research and Technology Development	12.910		-	110,109	-	-	-	110,109
Total DOD Direct Programs			117,576	1,430,985	-	-	-	1,430,985
DEPARTMENT OF DEFENSE Pass Through Programs								
Department of Defense, Other	12.RD							
Real Time Research Inc	12.RD	18790	-	-	4,462	-	-	4,462
DEPARTMENT OF ARMY								
Basic Science Research	12.431							
Indiana University	12.431	BL-4327299-ID	-	-	19,138	-	-	19,138
Washington State University	12.431	124458 G003451	-	-	25,515	-	-	25,515
ADVANCED RESEARCH PROJECTS AGENCY								
Research and Technology Development	12.910							
University of California, Davis	12.910	A19-1397-S006	-	-	434,743	-	-	434,743
Total DOD Pass Through Programs			-	-	483,858	-	-	483,858
Total DOD R&D				117,576	1,430,985	483,858	-	1,914,843



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DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Direct Programs								
OFFICE OF POLICY DEVELOPMENT AND RESEARCH								
General Research and Technology Activity	14.506		3,586	65,811	-	-	-	65,811
Total HUD Direct Programs			3,586	65,811	-	-	-	65,811
Total HUD R&D			3,586	65,811	-	-	-	65,811
DEPARTMENT OF THE INTERIOR Direct Programs								
BUREAU OF INDIAN AFFAIRS								
Tribal Climate Resilience	15.156		-	74,098	-	-	-	74,098
BUREAU OF LAND MANAGEMENT								
Recreation Resource Management	15.225		-	81,670	-	-	-	81,670
Invasive and Noxious Plant Management	15.230		-	50,031	-	-	-	50,031
Fish, Wildlife and Plant Conservation Resource Management	15.231		-	396,609	-	-	-	396,609
Wildland Fire Research and Studies Program	15.232		20,285	102,559	-	-	-	102,559
Plant Conservation and Restoration Management	15.245		-	5,701	-	-	-	5,701
BUREAU OF RECLAMATION								
Fish and Wildlife Coordination Act	15.517		-	(1)	-	-	-	(1)
SECURE Water Act - Research Agreements	15.560		6,560	38,913	-	-	-	38,913
OFFICE OF SURFACE MINING								
Science and Technology Projects Related to Coal Mining and Reclamation	15.255		-	6,681	-	-	-	6,681
US FISH AND WILDLIFE SERVICE								
Endangered Species Conservation	15.657		-	84,613	-	-	-	84,613
Cooperative Landscape Conservation	15.669		-	59,822	-	-	-	59,822
Cooperative Ecosystem Studies Units	15.678		-	56,794	-	-	-	56,794
Mexican Wolf Recovery	15.680		-	16,960	-	-	-	16,960
U.S.GEOLOGICAL SURVEY								
Assistance to State Water Resources Research Institutes	15.805		-	76,624	-	-	-	76,624
Earthquake Hazards Program Assistance	15.807		-	12,929	-	-	-	12,929
U.S. Geological Survey Research and Data Collection	15.808		3,309	45,989	-	-	-	45,989
National Cooperative Geologic Mapping Program	15.810		-	154,208	-	-	-	154,208
Cooperative Research Units Program	15.812		-	542,618	-	-	-	542,618
NATIONAL PARK SERVICE								
Coop Research and Training Programs – Resources of the National Park System	15.945		-	56,296	-	-	-	56,296
National Park Service Conservation, Protection, Outreach, and Education	19.954		-	2,875	-	-	-	2,875
Total DOI Direct Programs			30,154	1,865,989	-	-	-	1,865,989
DEPARTMENT OF THE INTERIOR Pass Through Programs								
BUREAU OF LAND MANAGEMENT								
Department of Interior, Other	15.RD							
Western Forestry & Conservation Assn	15.RD	006830	-	-	17	-	-	17
Western Forestry & Conservation Assn	15.RD	006830	-	-	2	-	-	2
Idaho Department of Fish & Game	15.RD	19259	-	-	24,445	-	-	24,445
Idaho Department of Fish & Game	15.RD	19259 YEAR 2 LETTER 1	-	-	22,417	-	-	22,417
Idaho Department of Fish & Game	15.RD	19260	-	-	26,545	-	-	26,545
Idaho Department of Fish & Game	15.RD	19260 YEAR 3 LETTER 1	-	-	21,827	-	-	21,827
Idaho Dept. of Water Resources	15.RD	CON01427	-	-	42,494	-	-	42,494
Fish, Wildlife and Plant Conservation Resource Management	15.231							



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Boise State University	15.231	7000-PO124272	-	-	1	-	-	1
Nevada Division of Wildlife	15.231	UOFI-001 0620-01 446713	-	-	11,889	-	-	11,889
US FISH AND WILDLIFE SERVICE								
Wildlife Restoration and Basic Hunter Education	15.611							
North Dakota Game & Fish Dept	15.611	18726	-	-	76,448	-	-	76,448
Alaska Dept. of Fish & Game	15.611	19-042	-	-	29,735	-	-	29,735
Cooperative Endangered Species Conservation Fund	15.615							
Idaho Department of Fish & Game	15.615	IDFG LETTER	-	-	27,500	-	-	27,500
State Wildlife Grants	15.634							
Alaska Dept. of Fish & Game	15.634	18-097	-	-	11,158	-	-	11,158
Western Association of Fish and Wildlife Agencies	15.634	17428	-	-	36,662	-	-	36,662
Endangered Species - Candidate Conservation Action Funds	15.660							
Western Association of Fish and Wildlife Agencies	15.660	SC-C-17-01	-	-	1,895	-	-	1,895
NATIONAL PARK SERVICE								
Cooperative Research and Training Programs – Resources of the National Park System	15.945							
Wildlife Conservation Society	15.945	SERVICES AGREEMENT	-	-	25,490	-	-	25,490
Total DOI Pass Through Programs			-	-	358,525	-	-	358,525
Total DOI R&D			30,154	1,865,989	358,525	-	-	2,224,514
DEPARTMENT OF JUSTICE Pass Through Programs								
DEPARTMENT OF JUSTICE								
Air Transportation Centers of Excellence	16.RD							
Iowa State University	16.RD	019879A	-	-	103,537	-	-	103,537
Total DOI Pass Through Programs			-	-	103,537	-	-	103,537
Total DOI R&D			-	-	103,537	-	-	103,537
DEPARTMENT OF TRANSPORTATION Pass Through Programs								
FEDERAL AVIATION ADMINISTRATION								
Air Transportation Centers of Excellence	20.109							
Washington State University	20.109	124306-G003956	-	-	64,715	-	-	64,715
FEDERAL HIGHWAY ADMINISTRATION								
Highway Research and Development Program	20.200							
National Academy of Sciences	20.200	HR 24-48 PO SUB0001271	780	-	158,680	-	-	158,680
University Transportation Centers Program	20.701							
University of Alaska	20.701	UAF 18-0037 P0519734	-	-	270,166	-	-	270,166
University of Washington	20.701	UWSC9944 BPO25550	-	-	423,784	-	-	423,784
Total DOT Pass Through Programs			780	-	917,345	-	-	917,345
Total DOT R&D			780	-	917,345	-	-	917,345
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Direct Programs								
NASA, Other	43.RD		-	(1,305)	-	-	-	(1,305)
Science	43.001		327,107	1,267,940	-	-	-	1,267,940
Education	43.008		506,211	1,077,634	-	-	-	1,077,634
Cross Agency Support	43.009		-	(24)	-	-	-	(24)
Space Technology	43.012		-	13,049	-	-	-	13,049
Total NASA Direct Programs			833,318	2,357,294	-	-	-	2,357,294



**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs								
NASA, Other	43.RD							
Johns Hopkins University	43.RD	159073 CLN I5Q01	-	-	61,068	-	-	61,068
KBR Wyle	43.RD	T803339	-	-	33,657	-	-	33,657
KBR Wyle	43.RD	T803339 CO 5	-	-	21,564	-	-	21,564
Science	43.001							
Desert Research Institute	43.001	647.7851	-	-	66,290	-	-	66,290
Jet Propulsion Laboratories	43.001	1532784	-	-	11,773	-	-	11,773
Bay Area Environmental Research Institute	43.001	V200541	-	-	130	-	-	130
Johns Hopkins University	43.001	157498	-	-	28,542	-	-	28,542
Michigan State University	43.001	RC109538ID	-	-	71,084	-	-	71,084
SETI Institute	43.001	SC 3152	-	-	3,847	-	-	3,847
University of Maryland	43.001	62683-Z6112201	-	-	7,047	-	-	7,047
University of Maryland	43.001	66290-Z6155201	-	-	1,647	-	-	1,647
University of Texas at Austin	43.001	UTA18-001378	-	-	11,475	-	-	11,475
USDA Forest Service	43.001	15-JV-11221633-040	-	-	8,342	-	-	8,342
Exploration	43.003							
Georgia Institute of Technology	43.003	PO-5072208	-	-	2,285	-	-	2,285
Georgia Institute of Technology	43.003	RH412-G3	-	-	13,582	-	-	13,582
Total NASA Pass Through Programs			-	-	342,333	-	-	342,333
Total NASA R&D			833,318	2,357,294	342,333	-	-	2,699,627
NATIONAL ENDOWMENT FOR THE HUMANITIES Pass Through Programs								
NATIONAL ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities Institutional Programs	45.122							
Idaho Humanities Council	45.122	2018064	-	-	172	-	-	172
Promotion of the Humanities Federal/State Partnership	45.129							
Idaho Humanities Council	45.129	2019048	-	-	3,500	-	-	3,500
Total NEH Pass Through Programs			-	-	3,672	-	-	3,672
Total NEH R&D			-	-	3,672	-	-	3,672
NATIONAL SCIENCE FOUNDATION Direct Programs								
Engineering Grants	47.041		24,680	571,383	-	-	-	571,383
Mathematical and Physical Sciences	47.049		-	43,936	-	-	-	43,936
Geosciences	47.050		228,087	1,349,224	-	-	-	1,349,224
Computer and Information Science and Engineering	47.070		-	295,918	-	-	-	295,918
Biological Sciences	47.074		88,283	2,142,993	-	-	-	2,142,993
Social, Behavioral, and Economic Sciences	47.075		250,342	709,637	-	-	-	709,637
Education and Human Resources	47.076		397,029	2,168,449	-	-	-	2,168,449
Polar Programs	47.078		-	6,914	-	-	-	6,914
International Science and Engineering (OISE)	47.079		-	4,650	-	-	-	4,650
Office of Integrative Activities	47.083		1,965,334	5,373,111	-	-	-	5,373,111
Total NSF Direct Programs			2,953,755	12,666,215	-	-	-	12,666,215
NATIONAL SCIENCE FOUNDATION Pass Through Programs								
Engineering Grants	47.041							



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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Colorado State University	47.041	G-00973-16	-	-	61,872	-	-	61,872
Mathematical and Physical Sciences	47.041	1801067Z1 P0102204	-	-	60,960	-	-	60,960
Geosciences	47.049	J99092LW	-	-	3,417	-	-	3,417
Computer and Information Science and Engineering	47.050	G338-20-W8323	-	-	1,111	-	-	1,111
Biological Sciences	47.050	492484	-	-	15,000	-	-	15,000
	47.070	28701-04184-S01	-	-	8,000	-	-	8,000
	47.074	61-2075UI	-	-	338,776	-	-	338,776
	47.074	1003017-07	-	-	13,545	-	-	13,545
	47.074	121253G003276	-	-	(1,932)	-	-	(1,932)
	47.075	18-027-4	-	-	6,775	-	-	6,775
	47.076	CT-17-001 PO 60826	-	-	115,272	-	-	115,272
	47.076	CRIRE-UI-19-1	-	-	5,139	-	-	5,139
	47.076	UI-18-2	-	-	6,000	-	-	6,000
	47.076	416911	-	-	119,354	-	-	119,354
	47.083	3200002098-19-051	-	-	758,076	-	-	758,076
Total NSF Pass Through Programs			-	-	1,511,365	-	-	1,511,365
Total NSF R&D			2,953,755	12,666,215	1,511,365	-	-	14,177,580
NUCLEAR REGULATORY COMMISSION Direct Programs								
U.S. Nuclear Regulatory Commission Scholarship&Fellowship Program	77.008		-	127,211	-	-	-	127,211
Total NRC Direct Programs			-	127,211	-	-	-	127,211
Total NRC R&D			-	127,211	-	-	-	127,211
DEPARTMENT OF ENERGY Direct Programs								
Department of Energy, Other	81.RD		-	87,908	-	-	-	87,908
Office of Science Financial Assistance Program	81.049		230,428	1,157,759	-	-	-	1,157,759
Nuclear Energy Research, Development & Demonstration	81.121		227,406	1,257,906	-	-	-	1,257,906
Total DOE Direct Programs			457,834	2,503,573	-	-	-	2,503,573
DEPARTMENT OF ENERGY Pass Through Programs								
Department of Energy, Other	81.RD		-	-	-	-	-	-
Northwest Energy Efficiency Alliance, Inc.	81.RD	50459	-	-	11,738	-	-	11,738
Columbia River Inter-Tribal	81.RD	V19-01 V1900140	-	-	677,992	-	-	677,992
Battelle Energy Alliance LLC	81.RD	161628 RELEASE 12	-	-	16,836	-	-	16,836
Idaho Department of Fish & Game	81.RD	V19730 LETTER 12/6/19	-	-	9,648	-	-	9,648
Idaho Department of Fish & Game	81.RD	V19730 LETTER 2/7/2020	-	-	7,880	-	-	7,880
ABB, Inc.	81.RD	17308	-	-	13,776	-	-	13,776
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 19	-	-	5,330	-	-	5,330
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 25	-	-	28,752	-	-	28,752
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 27	-	-	42,164	-	-	42,164



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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 33	-	-	4,136	-	-	4,136
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 35	-	-	14,980	-	-	14,980
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 36	-	-	50,333	-	-	50,333
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 38	-	-	100,469	-	-	100,469
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 39	-	-	109,414	-	-	109,414
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 41	-	-	25,410	-	-	25,410
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 42	-	-	9,663	-	-	9,663
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 44	-	-	(64)	-	-	(64)
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 45	-	-	30,094	-	-	30,094
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 46	-	-	26,114	-	-	26,114
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 47	-	-	11,789	-	-	11,789
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 48	-	-	3,621	-	-	3,621
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 49	-	-	3,838	-	-	3,838
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 50	-	-	6,167	-	-	6,167
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 51	-	-	8,657	-	-	8,657
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 53	-	-	5,237	-	-	5,237
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 54	-	-	31,556	-	-	31,556
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 58	-	-	26,343	-	-	26,343
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 60	-	-	51,422	-	-	51,422
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 65	-	-	16,656	-	-	16,656
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 66	-	-	23,498	-	-	23,498
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 67	-	-	8,480	-	-	8,480
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 68	-	-	16,958	-	-	16,958
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 69	-	-	41,811	-	-	41,811
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 70	-	-	10,636	-	-	10,636
Battelle Energy Alliance LLC	81.RD	154756 Release 72	-	-	185	-	-	185
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 8	-	-	41,233	-	-	41,233
Battelle Energy Alliance LLC	81.RD	161628 RELEASE 2	-	-	73,864	-	-	73,864
Battelle Energy Alliance LLC	81.RD	161628 RELEASE 5	-	-	97,679	-	-	97,679
Battelle Energy Alliance LLC	81.RD	161628 RELEASE 7	-	-	14,473	-	-	14,473
Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 71	-	-	17,003	-	-	17,003
Battelle Energy Alliance LLC	81.RD	RELEASE 37 MASTER 15	-	-	1	-	-	1
Battelle Energy Alliance LLC	81.RD	RELEASE 55 MA 154756	-	-	160,069	-	-	160,069
Battelle Energy Alliance LLC	81.RD	Release 56, Master 154756	-	-	7,116	-	-	7,116
Battelle Energy Alliance LLC	81.RD	RELEASE 57 MA 154756	-	-	22,116	-	-	22,116
Battelle Energy Alliance LLC	81.RD	RELEASE 59 MASTER 15	-	-	1,741	-	-	1,741
Battelle Energy Alliance LLC	81.RD	Release 61 BMC 154756	-	-	36,780	-	-	36,780
Battelle Energy Alliance LLC	81.RD	RELEASE 62 BMC 15475	-	-	1,522	-	-	1,522
Battelle Energy Alliance LLC	81.RD	RELEASE 63 BMC 15475	-	-	23,899	-	-	23,899
Battelle Pacific NW Labs	81.RD	466448	-	-	20,119	-	-	20,119
Battelle Pacific NW Labs	81.RD	503988	-	-	18,364	-	-	18,364
Columbia River Inter-Tribal	81.RD	C18-06 C18006-40	-	-	64	-	-	64
Columbia River Inter-Tribal	81.RD	C19-06 PO C1900640	-	-	193,042	-	-	193,042
Columbia River Inter-Tribal	81.RD	C19-5 PO C1900540	-	-	126,058	-	-	126,058
Columbia River Inter-Tribal	81.RD	C20-03 C2000340	-	-	16,437	-	-	16,437
Columbia River Inter-Tribal	81.RD	Early Setup	-	-	1,373	-	-	1,373
Idaho Dept. of Water Resources	81.RD	CON01332	-	-	25,523	-	-	25,523
Kootenai Tribe	81.RD	76826-010	-	-	(2,350)	-	-	(2,350)
Oak Ridge Institute for Science & Education	81.RD	IC POSTDOC FELLOWSH	-	-	(8,565)	-	-	(8,565)



**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
State Energy Program	81.RD	SUBK00011160 PO300581	-	-	16,577	-	-	16,577
	81.041							
Nuclear Energy Research, Development and Demonstration	81.041	19120	-	-	-	-	-	-
	81.121							
	81.121	3004789309	-	-	121,866	-	-	121,866
	81.121	00061962-01	-	-	6,357	-	-	6,357
	81.121	775K574	-	-	111,932	-	-	111,932
Office of Science Financial Assistance Program	81.049							
	81.049	090634-16929 AE164	-	-	175,373	-	-	175,373
	81.049	105283G002254	-	-	46,721	-	-	46,721
Total DOE Pass Through Programs			-	-	2,817,906	-	-	2,817,906
Total DOE R&D			457,834	2,503,573	2,817,906	-	-	5,321,479
DEPARTMENT OF EDUCATION Direct Programs								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Indian Education -- Special Programs for Indian Children	84.299		-	153,297	-	-	-	153,297
Total Dept of Ed Direct Programs			-	153,297	-	-	-	153,297
Total Dept of Ed R&D			-	153,297	-	-	-	153,297
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs								
Department of Health & Human Services, Other	93.RD		-	4,553	-	-	-	4,553
NATIONAL INSTITUTES OF HEALTH								
Oral Diseases and Disorders Research	93.121		-	9,313	-	-	-	9,313
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286		-	45,912	-	-	-	45,912
Cancer Treatment Research	93.395		-	49,548	-	-	-	49,548
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853		88,912	232,713	-	-	-	232,713
Allergy, Immunology and Transplantation Research	93.855		206,736	1,299,264	-	-	-	1,299,264
Biomedical Research and Research Training	93.859		1,926,575	5,195,340	-	-	-	5,195,340
Child Health and Human Development Extramural Research	93.865		167,058	516,843	-	-	-	516,843
Vision Research	93.867		116,761	441,177	-	-	-	441,177
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Occupational Safety and Health Program	93.262		-	32,149	-	-	-	32,149
Total DHHS Direct Programs			2,506,042	7,826,812	-	-	-	7,826,812
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
NATIONAL INSTITUTES OF HEALTH								
Mental Health Research Grants	93.242							
	93.242	R44MH122210-UIDAHO	-	-	2,000	-	-	2,000
Research Infrastructure Programs	93.351							
	93.351	18-04583-005 PO 43808	-	-	181,923	-	-	181,923
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853							
	93.853	301-270 R15NS098340	-	-	9,824	-	-	9,824
Allergy, Immunology and Transplantation Research	93.855							
	93.855	306449-1.00-64040 PO 911	-	-	1,940	-	-	1,940
	93.855	G134-19-W7035	-	-	11,973	-	-	11,973
	93.855	480934	-	-	208,742	-	-	208,742
	93.855	101155B PO SR00003526	-	-	7,746	-	-	7,746



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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Nursing Research	93.855	128970-G003914	-	-	166,407	-	-	166,407
Washington State University	93.361							
Biomedical Research and Research Training	93.361	10017586/251 PO SR0000	-	-	60,029	-	-	60,029
University of Maryland	93.859							
University of Nevada Las Vegas Board of Regents	93.859	GR09461	-	-	62,498	-	-	62,498
University of Nevada Las Vegas Board of Regents	93.859	GR07330	-	-	1,649	-	-	1,649
University of Nevada Las Vegas Board of Regents	93.859	GR07330 AMENDMENT	-	-	-	-	-	-
University of Nevada Las Vegas Board of Regents	93.859	GR07330 MOD 2	-	-	262	-	-	262
University of Nevada Las Vegas Board of Regents	93.859	GR09461	-	-	34,631	-	-	34,631
University of New Mexico	93.859	3REV9	-	-	4,851	-	-	4,851
Washington State University	93.859	118419-G003805	-	-	52,185	-	-	52,185
Child Health and Human Development Extramural Research	93.865							
Northwestern University	93.865	60047828	-	-	77,376	-	-	77,376
Regents of the University of California, Irvine	93.865	2018-3653	-	-	116,866	-	-	116,866
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Occupational Safety and Health Program	93.262							
University of Washington	93.262	UWSC10722 BPO 34426	-	-	25,710	-	-	25,710
ADMINISTRATION FOR CHILDREN AND FAMILIES								
Improving the Capability of Indian Tribal Governments to Regulate Environmental Quality	93.581							
Lower Elwha Klallam Tribe	93.581	18235	-	-	43,347	-	-	43,347
CENTERS FOR MEDICARE AND MEDICAID SERVICES								
ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	93.624							
Total DHHS Pass Through Programs			-	-	1,069,959	-	-	1,069,959
Total DHHS R&D			2,506,042	7,826,812	1,069,959	-	-	8,896,771
DEPARTMENT OF HOMELAND SECURITY Direct Programs								
Department of Homeland Security, Other	97.RD		-	(9,161)	-	-	-	(9,161)
Total DHS Direct Programs			-	(9,161)	-	-	-	(9,161)
DEPARTMENT OF HOMELAND SECURITY Pass Through Programs								
Pre-Disaster Mitigation	97.047							
Idaho Office of Emergency Management	97.047	PDMC-PL-005	-	-	3,473	-	-	3,473
Total DHS Pass Through Programs			-	-	3,473	-	-	3,473
Total DHS R&D			-	(9,161)	3,473	-	-	(5,688)
Total Research & Development Cluster			8,111,025	40,854,441	10,323,923	-	-	51,178,364

Student Financial Aid Cluster

DEPARTMENT OF EDUCATION Direct Programs

OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS

Federal Supplemental Educational Opportunity Grants	84.007		-	-	-	489,064	-	489,064
Federal Work-Study Program	84.033		-	-	-	713,539	-	713,539
Federal Perkins Loan Program-Federal Capital Contributions	84.038		-	-	-	9,909,150	-	9,909,150
Federal Pell Grant Program	84.063		-	-	-	12,149,752	-	12,149,752
Federal Direct Student Loans	84.268		-	-	-	48,351,827	-	48,351,827



**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Total Dept of Ed Direct Programs			-	-	-	71,613,332	-	71,613,332
Total Student Financial Aid Cluster			-	-	-	71,613,332	-	71,613,332

SNAP - Cluster

DEPARTMENT OF AGRICULTURE Pass Through Programs

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program								
Idaho Dept. of Health & Welfare	10.561	WC078600	-	-	-	-	(578)	(578)
Idaho Dept. of Health & Welfare	10.561	WC090000	-	-	-	-	270,137	270,137
Idaho Dept. of Health & Welfare	10.561	WC090000 Mod 1	-	-	-	-	677,270	677,270
Total USDA Pass-Through Programs			-	-	-	-	946,829	946,829
Total SNAP Cluster			-	-	-	-	946,829	946,829

Special Education (IDEA) - Cluster

DEPARTMENT OF EDUCATION Pass Through Programs

OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Special Education Grants to States	84.027A							
Idaho State Department of Ed	84.027	19-5001	-	-	-	-	12,840	12,840
Idaho State Department of Ed	84.027A	18-5002	-	-	-	-	39	39
Idaho State Department of Ed	84.027A	20-5007	-	-	-	-	1,292,252	1,292,252
Idaho State Department of Education	84.027A	21-5003	-	-	-	-	6,630	6,630
Total Dept of Ed Pass-Through Programs			-	-	-	-	1,311,761	1,311,761
Total Special Education (IDEA) Cluster			-	-	-	-	1,311,761	1,311,761

TRIO - Cluster

DEPARTMENT OF EDUCATION Direct Programs

OFFICE OF POSTSECONDARY EDUCATION								
TRIO_Student Support Services	84.042A		-	-	-	375,023	-	375,023
TRIO_Talent Search	84.044A		-	-	-	392,459	-	392,459
TRIO_Upward Bound	84.047A		-	-	-	879,591	-	879,591
TRIO_Upward Bound	84.047		-	-	-	753,768	-	753,768
TRIO_Educational Opportunity Centers	84.066		-	-	-	260,839	-	260,839
TRIO_McNair Post-Baccalaureate Achievement	84.217		-	-	-	267,681	-	267,681
Total Dept of Ed Direct Programs			-	-	-	2,929,361	-	2,929,361
Total TRIO Cluster			-	-	-	2,929,361	-	2,929,361



**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
<i>Programs Not in a Cluster</i>								
DEPARTMENT OF AGRICULTURE								
Department of Agriculture, Other	10.U01		-	-	-	324,199	-	324,199
AGRICULTURAL RESEARCH SERVICE								
Agricultural Research Basic and Applied Research	10.001		-	-	-	8,369	-	8,369
NATIONAL INSTITUTES OF FOOD AND AGRICULTURE								
Sustainable Agriculture Research and Education	10.215							
Montana State University	10.215	G171-19-W7506	-	-	-	-	6,759	6,759
Montana State University	10.215	G171-20-W7505	-	-	-	-	1,114	1,114
Montana State University	10.215	G242-20-W7905	-	-	-	-	1,687	1,687
Utah State University	10.215	201207-515	-	-	-	-	5,038	5,038
Utah State University	10.215	201207-562	-	-	-	-	8,894	8,894
Utah State University	10.215	202319-651	-	-	-	-	10,071	10,071
Farm Business Management and Benchmarking Competitive Grants Program	10.319		-	-	-	66,200	-	66,200
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10.226		47,282	-	-	98,628	-	98,628
Biodiesel	10.306		-	-	-	20,008	-	20,008
Agriculture and Food Research Initiative (AFRI)	10.310		9,064	-	-	213,065	-	213,065
North Carolina St. University	10.310	2018-2885-01	-	-	-	-	103,208	103,208
Beginning Farmer and Rancher Development Program	10.311		-	-	-	34,927	-	34,927
American Farmland Trust	10.311	17695	-	-	-	-	892	892
National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program	10.328		48,688	-	-	83,974	-	83,974
Crop Protection and Pest Management Competitive Grants Program	10.329		82,826	-	-	227,184	-	227,184
Cooperative Extension Service	10.500		-	-	-	3,336,968	-	3,336,968
Kansas State University	10.500	A00-0983-S071	-	-	-	-	2,537	2,537
Kansas State University	10.500	A00-0983-S074	-	-	-	-	7,528	7,528
Kansas State University	10.500	S19100	-	-	-	-	11,128	11,128
Kansas State University	10.500	S19157	-	-	-	-	10,001	10,001
Washington State University	10.500	108815_G003871	-	-	-	-	1,638	1,638
Washington State University	10.500	134194_G004014	9,337	-	-	-	23,351	23,351
Washington State University	10.500	G003872	-	-	-	-	1,953	1,953
TOTAL USDA 10.500			9,337	-	-	3,336,968	58,136	3,395,104
Expanded Food and Nutrition Education Program	10.514		-	-	-	168,853	-	168,853
Renewable Resources Extension Act and National Focus Fund Projects	10.515		-	-	-	30,718	-	30,718
FOOD AND NUTRITION SERVICE								
Child and Adult Care Food Program	10.558							
Idaho State Department of Education	10.558	2901	-	-	-	-	17,321	17,321
FOREST SERVICE								
Cooperative Forestry Assistance	10.664							
Idaho Department of Lands	10.664	16-303	14,879	-	-	-	20,751	20,751
US Endowment for Forestry and Communities	10.664	E19-59	-	-	-	-	100,000	100,000
NATURAL RESOURCES CONSERVATION SERVICE								
Soil and Water Conservation	10.902		-	-	-	17,234	-	17,234
Total USDA no cluster			212,076	-	-	4,630,327	333,871	4,964,198



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DEPARTMENT OF COMMERCE								
ECONOMIC DEVELOPMENT ADMINISTRATION								
Cluster Grants	11.020							
CleanTech Alliance	11.020	19444	-	-	-	-	503	503
Economic Development_Technical Assistance	11.303							
Boise State University	11.303	7742-PO129120	-	-	-	-	39,996	39,996
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY								
Manufacturing Extension Partnership	11.611							
Boise State University	11.611	6803-2020-PO136821	-	-	-	-	133,101	133,101
Boise State University	11.611	6803-PO124500	-	-	-	-	119	119
Boise State University	11.611	6803-PO128903	-	-	-	-	70,097	70,097
Total DOC no cluster			-	-	-	-	243,816	243,816
DEPARTMENT OF THE INTERIOR								
BUREAU OF INDIAN AFFAIRS								
Agriculture on Indian Lands	15.034		-	-	-	5,568	-	5,568
Cultural Resources Management	15.159		-	-	-	853	-	853
BUREAU OF LAND MANAGEMENT								
Wildland Fire Research and Studies Program	15.232							
University of Nevada at Reno	15.232	UNR-17-29	-	-	-	-	3,738	3,738
U.S.GEOLOGICAL SURVEY								
National Geological and Geophysical Data Preservation Program	15.814		-	-	-	63,829	-	63,829
National Climate Change and Wildlife Science Center	15.820		-	-	-	95,322	-	95,322
Total DOI no cluster			-	-	-	165,572	3,738	169,310
DEPARTMENT OF JUSTICE								
VIOLENCE AGAINST WOMEN OFFICE								
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525		-	-	-	74,507	-	74,507
NATIONAL INSTITUTE OF JUSTICE								
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560							
Boise State University	16.560	7743-PO128457	-	-	-	-	21,760	21,760
JUVENILE JUSTICE & DELINQUENCY PREVENTION								
Juvenile Mentoring Program	16.726							
National 4-H Council	16.726	19154	-	-	-	-	48,398	48,398
BUREAU OF JUSTICE ASSISTANCE								
Harold Rogers Prescription Drug Monitoring Program	16.754							
Idaho Dept. of Health & Welfare	16.754	HC136800	-	-	-	-	163,488	163,488
Total DOJ no cluster			-	-	-	74,507	233,646	308,153
DEPARTMENT OF STATE								
Department of State, Other								
American Councils for International Education/ACTR/ACCELS	19.U02	ACTR/ACCELS	-	-	-	-	51,426	51,426
International Research & Exchanges Board	19.U03	FALL19 UGRAD PAKIST	-	-	-	-	19,700	19,700
Institute of International Education	19.U04	FST1901_IDAHO_4.1.19	-	-	-	-	61,759	61,759
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS								
Professional and Cultural Exchange Programs - Citizen Exchanges	19.415							
Georgetown University	19.415	UIDAHO-2019	-	-	-	-	27,218	27,218
Total Department of State no cluster			-	-	-	-	160,103	160,103



**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF TREASURY								
DEPARTMENT OF TREASURY CARES Act	21.019							
INTERNAL REVENUE SERVICE Low-Income Taxpayer Clinics	21.019	COVID-19 Idaho State Controller's Office	CARES COVID-19 ID RE	-	-	-	19,185	19,185
	21.008			-	-	59,918	-	59,918
Total - Department of Treasury no cluster				-	-	59,918	19,185	79,103
FEDERAL COMMUNICATION COMMISSION								
Federal Communication Commission, Other	32.U05			-	-	48,195	-	48,195
Total FCC no cluster				-	-	48,195	-	48,195
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Science	43.001							
	43.001	University of Washington	UWSC10921 BPO 38577	-	-	-	63,231	63,231
Total - NASA no cluster				-	-	-	63,231	63,231
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
NATIONAL ENDOWMENT FOR THE ARTS								
Promotion of the Arts Partnership Agreements	45.025							
Idaho Commission on the Arts	45.025	4315AE-19		-	-	-	687	687
Idaho Commission on the Arts	45.025	1007		-	-	-	1,356	1,356
Idaho Commission on the Arts	45.025	1439		-	-	-	676	676
Idaho Commission on the Arts	45.025	811		-	-	-	3,611	3,611
Idaho Commission on the Arts	45.025	923		-	-	-	1,442	1,442
Western States Arts Federation	45.025	TW20190193		-	-	-	2,000	2,000
Western States Arts Federation	45.025	TW20190270		-	-	-	2,125	2,125
NATIONAL ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities_Federal/State Partnership	45.129							
Idaho Humanities Council	45.129	2019043		-	-	-	1,500	1,500
Idaho Humanities Council	45.129	2019317		-	-	-	1,000	1,000
Idaho Humanities Council	45.129	2019308		-	-	-	289	289
Idaho Humanities Council	45.129	201946		-	-	-	4,000	4,000
Promotion of the Humanities_Challenge Grants	45.130			-	-	(103)	-	(103)
INSTITUTE OF MUSEUM AND LIBRARY SERVICES								
Grants to States	45.310							
	45.310	Idaho Commission for Libraries	PO 2020-360	-	-	-	900	900
National Leadership Grants	45.312			-	-	41,285	-	41,285
Total Nat'l Foundation on the Arts & Humanities no cluster				-	-	41,182	19,586	60,768
ENVIRONMENTAL PROTECTION AGENCY								
OFFICE OF CHEMICAL SAFETY AND POLLUTION PREVENTION								
Water Pollution Control State, Interstate, and Tribal Program Support	66.419							
Idaho Department of Environmental Quality	66.419	K224		-	-	-	28,378	28,378
Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and Studies	66.716							
eXtension Foundation	66.716	SA-2019-42		-	-	-	18,192	18,192
eXtension Foundation	66.716	SA-2020-19		-	-	-	11,849	11,849
Total EPA no cluster				-	-	-	58,419	58,419



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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF ENERGY								
Department of Energy, Other	81.							
Battelle Energy Alliance LLC	81.U06	154756 RELEASE 15	-	-	-	-	1,833,187	1,833,187
State Energy Program	81.041							
Office of Energy Resources	81.041	V19182	-	-	-	-	8,232	8,232
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis	81.117							
Boise State University	81.117	7328-PO124434	-	-	-	-	140,342	140,342
Total DOD no cluster			-	-	-	-	1,981,761	1,981,761
DEPARTMENT OF EDUCATION								
Department of Education, Other	84.							
Idaho Division of Vocational Rehab	84.U07	V19581	-	-	-	-	20,100	20,100
COVID-19 Higher Education Emergency Relief Fund	84.425E	COVID-19	-	-	-	2,809,701	-	2,809,701
COVID-19 Higher Education Emergency Relief Fund	84.425F	COVID-19	-	-	-	2,305,621	-	2,305,621
TOTAL HEERF COVID-19 Funding			-	-	-	5,115,322	-	5,115,322
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Title I Grants to Local Educational Agencies	84.010							
Idaho State Department of Education	84.010	19-4402	-	-	-	-	13	13
Idaho State Department of Education	84.010	20-4406	-	-	-	-	333,884	333,884
Idaho State Department of Education	84.010	21-4402	-	-	-	-	1,015	1,015
Migrant Education_College Assistance Migrant Program	84.149		-	-	-	1,880	-	1,880
Migrant Education_College Assistance Migrant Program	84.149A		-	-	-	406,598	-	406,598
Twenty-First Century Community Learning Centers	84.287							
Hansen School District 415	84.287	19122	-	-	-	-	236	236
Idaho State Department of Ed	84.287	00029713 00029675	-	-	-	-	-	-
Idaho State Department of Ed	84.287	00032310 00032300	-	-	-	-	58,000	58,000
Idaho State Department of Education	84.287	ID 00032329 00032377	-	-	-	-	98,059	98,059
Idaho State Department of Education	84.287	N00029314 & N00029323	-	-	-	-	(141)	(141)
Indian Education -- Special Programs for Indian Children	84.299		-	-	-	324,775	-	324,775
School Improvement Grants	84.377							
Idaho State Department of Education	84.377	19-4402	-	-	-	-	14	14
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Rehabilitation Services_Vocational Rehabilitation Grants to States	84.126							
Oregon Department of Human Services	84.126	156735-0	-	-	-	-	41,617	41,617
Idaho Dept. of Voc Rehabilitation	84.126	17598C	-	-	-	-	3,546	3,546
Rehabilitation Long-Term Training	84.129		-	-	-	177,869	-	177,869
Special Education_Technical Assistance and Dissemination to Improve Services and Results for Children with Di	84.326		-	-	-	77,720	-	77,720
OFFICE OF POSTSECONDARY EDUCATION								
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334							
Office of State Board of Education	84.334	GEARUP	-	-	-	-	492,000	492,000
Total Department of Education no cluster			-	-	-	6,104,164	1,048,343	7,152,507
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Department of Health and Human Services, Other	93.							
Idaho Dept. of Health & Welfare	93.U08	HC984200	-	-	-	-	(27)	(27)
HEALTH RESOURCES AND SERVICES ADMINISTRATION								
Area Health Education Centers Point of Service Maintenance & Enhancement Awards	93.107							



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Idaho State University	93.107	19-0070A PO P0031354	-	-	-	-	25	25
University of Washington	93.107	UWSC10054 BPO43315	-	-	-	-	107,023	107,023
Telehealth Programs	93.211							
Central District Health	93.211	G25RH32466	-	-	-	-	25,091	25,091
HIV Care Formula Grants	93.917							
Idaho Dept. of Health & Welfare	93.917	HC181300	-	-	-	-	456	456
Maternal and Child Health Services Block Grant to the States	93.994							
Idaho Dept. of Health & Welfare	93.994	HC113100	-	-	-	-	49,537	49,537
Idaho Dept. of Health & Welfare	93.994	HC934600 MOD 3	-	-	-	-	5,000	5,000
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION								
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243		-	-	-	146,700	-	146,700
Opioid STR	93.788							
Idaho Dept. of Health & Welfare	93.788	BC034300	-	-	-	-	40,806	40,806
FOOD AND DRUG ADMINISTRATION								
Food and Drug Administration_Research	93.103							
Idaho Department of Agriculture	93.103	16742	-	-	-	-	132,765	132,765
ADMINISTRATION FOR CHILDREN AND FAMILIES								
Every Student Succeeds Act/Preschool Development Grants	94.434							
Idaho Association for the Education of Young Children	94.434	V200237	-	-	-	-	44,547	44,547
ADMINISTRATION FOR COMMUNITY LIVING								
ACL Assistive Technology	93.464		-	-	-	399,240	-	399,240
Developmental Disabilities Projects of National Significance	93.631		103,300	-	-	368,784	-	368,784
University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632		-	-	-	547,415	-	547,415
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Injury Prevention and Control Research and State and Community Based Programs	93.136							
Idaho Dept. of Health & Welfare	93.136	HC126700	-	-	-	-	6,913	6,913
Idaho Dept. of Health & Welfare	93.136	HC126700 AMENDMENT1	-	-	-	-	4,569	4,569
Idaho Dept. of Health & Welfare	93.136	HC136800 AMENDMENT1	-	-	-	-	64,913	64,913
Idaho Dept. of Health & Welfare	93.136	HC165100	51,564	-	-	-	75,420	75,420
Centers for Disease Control and Prevention Investigations and Technical Assistance	93.283							
Idaho Dept. of Health & Welfare	93.283	HC141900	-	-	-	-	9,956	9,956
Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation	93.421							
Association of University Centers on Disabilities	93.421	19395	-	-	-	-	973	973
NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Partnerships	93.424							
Association of University Centers on Disabilities	93.424	16424	-	-	-	-	859	859
Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke	93.426							
Idaho Dept. of Health & Welfare	93.426	HC132600	-	-	-	-	741	741
Idaho Dept. of Health & Welfare	93.426	HC136900	-	-	-	-	7,999	7,999
Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	93.898							
Idaho Dept. of Health & Welfare	93.898	HC171900	-	-	-	-	23,157	23,157
Preventive Health and Health Services Block Grant	93.991							
Idaho Dept. of Health & Welfare	93.991	HC126700	-	-	-	-	1,751	1,751
Total DHHS no cluster			154,864	-	-	1,462,139	602,474	2,064,613
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
AmeriCorps	94.006							
Serve Idaho	94.006	18AFHID0010004	-	-	-	-	128,450	128,450
Total CNCS no cluster			-	-	-	-	128,450	128,450



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DEPARTMENT OF HOMELAND SECURITY/FEMA	97.045							
Cooperating Technical Partners	97.045	8469-PO125433	-	-	-	-	6,226	6,226
Total DHS/FEMA no cluster			-	-	-	-	6,226	6,226
<i>Total Programs Not in Cluster</i>			366,940	-	-	12,586,004	4,902,849	17,488,853
TOTAL FEDERAL FINANCIAL ASSISTANCE			11,111,233	40,854,441	10,637,233	87,128,697	12,267,463	150,887,834