

North Idaho College
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2020

| Program Title | Federal CFDA Number | Pass-Through Entity Identifying Number | Federal Expenditures |
|--|---------------------------|--|-------------------------|
| Department of Health and Human Services: | | | |
| <u>Direct Programs</u> | | | |
| Head Start | 93.600 | | \$ 3,212,399 |
| TANF Cluster: | | | |
| Temporary Assistance for Needy Families | 93.558 | | 134,888 |
| Subtotal Department of Health and Human Services Direct Programs | | | 3,347,287 |
| <u>Pass-Through Programs</u> | | | |
| State of Idaho Commission on Aging: | | | |
| Aging Cluster: | | | |
| Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers | 93.044 | 826000936 13 | 334,038 |
| COVID-19 Title III-B | 93.044 | 826000936 13 | 469 |
| Special Programs for the Aging Title III, Part C Nutrition Services | 93.045 | 826000936 13 | 411,810 |
| COVID-19 Title III-C | 93.045 | 826000936 13 | 301,614 |
| COVID-19 Families First Coronavirus Response Act, Title III-C | 93.045 | 826000936 13 | 191,420 |
| Nutrition Services Incentive Program | 93.053 | 826000936 13 | 90,392 |
| Total Aging Cluster | | | 1,329,743 |
| Special Programs for the Aging Title VII, Chapter 2 Long-Term Care | | | |
| Ombudsman Services for Older Individuals | 93.042 | 826000936 13 | 14,801 |
| COVID-19 Title VII Ombudsman | 93.042 | 826000936 13 | 1,775 |
| | | | 16,576 |
| Special Programs for the Aging Title III Part F Disease | | | |
| Prevention Health Promotion Services | 93.043 | 826000936 13 | 58,198 |
| National Family Caregiver Support, Title III, Part E | 93.052 | 826000936 13 | 218,069 |
| Medicare Enrollment Assistance Program | 93.071 | 826000936 13 | 13,717 |
| State Medicaid Fraud Control Units | 93.048 | 826000936 13 | 21,678 |
| Idaho Department of Health & Welfare: | | | |
| Preventive Health and Health Services Block Grant | 93.991 | HC1101100 | 11,045 |
| University of Idaho: | | | |
| Research and Development Cluster | | | |
| Idaho INBRE-3 Network with NIC | 93.859 | SI3394-SB-825964 | 48,780 |
| Idaho INBRE-3 Network - TWDD | 93.859 | SI3394-SB-825926 | 21,039 |
| Idaho INBRE-3 Network - TWDD | 93.859 | SI3394-SB-825963 | 71,786 |
| Idaho INBRE-3 Pilot Project - Foster | 93.859 | SI3394-SB-825935 | 8,783 |
| Total Research and Development Cluster | | | 150,388 |
| Subtotal Department of Health and Human Services Pass-Through Programs | | | 1,819,414 |
| Total Department of Health and Human Services | | | 5,166,701 |

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| Department of Commerce Economic and Development Administration | | | |
| <u>Direct Programs:</u> | | | |
| Office of Innovation and Entrepreneurship Regional Innovation Strategies Program | 11.020 | | 172,697 |
| Total Department of Commerce and Economic Development Administration | | | 172,697 |
| Department of Education: | | | |
| <u>Direct Programs:</u> | | | |
| Student Financial Assistance Cluster: | | | |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | 217,200 |
| Federal Work-Study Program | 84.033 | | 94,582 |
| Federal Pell Grant Program | 84.063 | | 5,474,598 |
| Federal Direct Student Loans | 84.268 | | 4,534,702 |
| Total Student Financial Assistance Cluster | | | 10,321,082 |
| TRIO Cluster | | | |
| TRIO - Student Support Services | 84.042A | | 304,922 |
| COVID-19 Higher Education Emergency Relief Fund - Student Share | 84.425e | | 787,810 |
| COVID-19 Higher Education Emergency Relief Fund - Institutional Share | 84.425f | | 562,089 |
| | | | 1,349,899 |
| Subtotal Department of Education Direct Programs | | | 11,975,903 |
| <u>Pass-Through Programs:</u> | | | |
| State of Idaho Professional-Technical Education | | | |
| Adult Education - Basic Grants to States | 84.002A | RG1614L1 | 230,112 |
| Adult Education - Basic Grants to States | 84.002A | RG1614M1 | 16,569 |
| Adult Education - Basic Grants to States | 84.002A | AL9614B1 | 24,561 |
| Total Adult Education - Basic Grants to States | | | 271,242 |
| Career and Technical Education - Basic Grants to States | 84.048A | RG1614-E1 | 177,994 |
| Career and Technical Education - Basic Grants to States | 84.048A | RG1614-E3 | 62,359 |
| Career and Technical Education - Basic Grants to States | 84.048A | RG1614-E2 | 51,834 |
| Career and Technical Education - Basic Grants to States | 84.048A | RG1614W0 | 9,995 |
| Career and Technical Education - Basic Grants to States | 84.048A | 20V048-90 | 85,198 |
| Total Career and Technical Education - Basic Grants to States | | | 387,380 |
| Gaining Early Awareness and Readiness for Undergraduate Programs | 84.334 | 826000936 01 | 100,500 |
| Subtotal Department of Education Pass-Through Programs | | | 759,122 |
| Total Department of Education | | | 12,735,025 |

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|---|---------------------------|--|-------------------------|
| Department of Labor Employment Training Administration: | | | |
| <u>Pass-Through Programs:</u> | | | |
| State of Idaho Department of Labor: | | | |
| WIOA Cluster | | | |
| WIA Adult Program | 17.258 | 826000936 19 | 71,694 |
| Department of Labor Mine Safety and Health Administration direct: | | | |
| Mine Health and Safety Grants | 17.600 | | 140,546 |
| Total Department of Labor Employment Training Administration | | | 212,240 |
| Department of Agriculture Food and Nutrition Service: | | | |
| <u>Pass-Through Programs</u> | | | |
| State of Idaho Superintendent of Public Instruction: | | | |
| Child and Adult Care Food Program | 10.558 | 826000936 06 | 161,450 |
| SNAP Cluster | | | |
| Supplemental Nutrition Assistance | 10.551 | WC089400 | 94,629 |
| Total Department of Agriculture Food and Nutrition Service | | | 256,079 |
| Department of Defense: | | | |
| <u>Pass-Through Programs</u> | | | |
| Boise State University: | | | |
| Procurement Technical Assistance Center (PTAC) 2020 | 12.002 | 8580-PO134957 | 21,224 |
| Total Department of Defense | | | 21,224 |
| Small Business Administration | | | |
| <u>Pass-Through Programs</u> | | | |
| Boise State University: | | | |
| Small Business Development Centers | 59.037 | 7982-E | 78,151 |
| COVID-19 Small Business Development Centers | 59.037 | 9405-PO137295 | 6,985 |
| Total Small Business Administration | | | 85,136 |
| Total expenditures of federal awards | | | \$ 18,649,102 |