

## Sponsored Project Activity Report FY2020

*Awards for the Period July 1, 2019 through June 30, 2020*

Activity Type	Federal	State	Industry	Other	Total	% of Grand Total
<b>Instruction:</b>						
Sponsored Programs	\$ 3,248,152	\$ 2,442,843	\$ -	\$ 322,855	\$ 6,013,850	
State Instruction Appropriations	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	
<b>Subtotal Instruction</b>	\$ 3,248,152	\$ 2,502,843	\$ -	\$ 322,855	\$ 6,073,850	10.43%
<b>Research:</b>						
Sponsored Programs	\$ 32,193,801	\$ 3,174,145	\$ 923,494	\$ 1,354,164	\$ 37,645,604	
State Research Appropriations	\$ -	\$ 816,470	\$ -	\$ -	\$ 816,470	
<b>Subtotal Research</b>	\$ 32,193,801	\$ 3,990,615	\$ 923,494	\$ 1,354,164	\$ 38,462,074	66.04%
<b>Other Sponsored Activities:</b>						
Sponsored Programs	\$ 9,802,730	\$ 1,934,790	\$ 548,142	\$ 1,284,550	\$ 13,570,213	
State Other Sponsored Activities Appropriations	\$ -	\$ 133,366	\$ -	\$ -	\$ 133,366	
<b>Subtotal Other Sponsored Activities</b>	\$ 9,802,730	\$ 2,068,156	\$ 548,142	\$ 1,284,550	\$ 13,703,579	23.53%
<b>Grand Totals</b>	\$ <b>45,244,683</b>	\$ <b>8,561,615</b>	\$ <b>1,471,636</b>	\$ <b>2,961,569</b>	\$ <b>58,239,503</b>	
<b>Percent of Grand Total</b>	<b>77.69%</b>	<b>14.70%</b>	<b>2.53%</b>	<b>5.09%</b>	<b>100%</b>	<b>100%</b>

*Expenditures for the Period July 1, 2019 through June 30, 2020*

Activity Type	Federal	State	Industry	Other	Totals	% of Grand Total
<b>Instruction:</b>						
Sponsored Programs	\$ 2,955,733	\$ 1,460,849	\$ -	\$ 88,181	\$ 4,504,763	
State Instruction Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal Instruction</b>	\$ 2,955,733	\$ 1,460,849	\$ -	\$ 88,181	\$ 4,504,763	9.33%
<b>Research:</b>						
Sponsored Programs	\$ 27,058,048	\$ 1,390,318	\$ 358,136	\$ 1,021,757	\$ 29,828,258	
State Research Appropriations	\$ -	\$ 248,976	\$ -	\$ -	\$ 248,976	
<b>Subtotal Research</b>	\$ 27,058,048	\$ 1,639,294	\$ 358,136	\$ 1,021,757	\$ 30,077,234	62.31%
<b>Other Sponsored Activities:</b>						
Sponsored Programs	\$ 9,307,481	\$ 2,562,671	\$ 82,938	\$ 1,643,911	\$ 13,597,001	
State Other Sponsored Activities Appropriations	\$ -	\$ 91,638	\$ -	\$ -	\$ 91,638	
<b>Subtotal Other Sponsored Activities</b>	\$ 9,307,481	\$ 2,654,308	\$ 82,938	\$ 1,643,911	\$ 13,688,639	28.36%
<b>Grand Totals</b>	\$ <b>39,321,262</b>	\$ <b>5,754,452</b>	\$ <b>441,074</b>	\$ <b>2,753,849</b>	\$ <b>48,270,636</b>	
<b>Percent of Grand Total</b>	<b>81.46%</b>	<b>11.92%</b>	<b>0.91%</b>	<b>5.71%</b>	<b>100%</b>	<b>100%</b>