

Idaho State University

Performance Measure	FY 2015	FY 2016	FY 2017	FY 2018	FY2019	FY2020	
Statewide amount of total annual research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey	\$17,866,000	\$20,447,000	\$18,564,000	\$18,081,000	\$14,972,000	\$14,478,000	Available after 1/15/22
Statewide amount of U.S. Department of Energy (DOE) research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey.	\$4,086,000	\$3,122,000	\$3,290,000	\$3,383,000	\$2,255,000	\$3,310,000	Available after 1/15/22
Number of new fully sponsored project proposals submitted by an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	18	30	29	27	30	43	38
Number of new fully sponsored project awards to an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	13	27	32	35	41	18	17
Number of new sponsored projects involving the private sector.	54	65	65	78	86	96	82
Number of technology transfer agreements (as defined by AUTM [Association of University Technology Managers]).	1	2	0	0	0	0	0
Number of invention disclosures (including plant varieties)	0	6	3	7	0	2	3
Amount of licensing revenues.	0	\$100,000	\$0	\$0	\$0	\$0	\$0
Number of startup companies.	0	3	1	0	0	0	0
Number of undergraduate students paid from sponsored projects.	317	150	169	199	158	150	176
Number of graduate students supported by sponsored projects	74	173	172	156	125	118	140
Number of baccalaureate students who graduated in STEM disciplines and had a research experience.	199	227	228	229	260	211	228
Percentage of baccalaureate students who graduated in STEM disciplines and had a research experience.	17.91%	18.98%	20.02%	20.25%	22.15%	19.11%	19.00%
Number of faculty and staff paid from sponsored projects.	524	257	247	192	170	163	187
K-20 Statewide Stratgic Plan Performance Measures							

Percentage of students participating in undergraduate research.	41%	43%	42%	41%	38%	36%	
Total amount of research expenditures *	\$26,262,144	\$27,670,658	\$20,447,000	\$11,990,499	\$9,679,295	\$10,373,549	\$8,718,443
Institution expenditures from competitive Federally funded grants	\$21,438,821	\$22,215,191	\$19,557,131	\$17,798,317	\$15,344,558	\$13,185,550	\$26,853,236 (Includes CARES Grants)
Institution expenditures from competitive industry funded grants		\$1,411,000	\$1,940,336	\$1,911,606	\$1,846,551	\$2,450,614	\$1,815,117
Measure or production of intellectual property							
Number of startups	0	3	1	0	0	0	0
Number of patents	0	11	0	1	1	1	2
Number of Student internships	888	896	904	898	887	831	926
Percentage of students participating in internships	6.74%	7.16%	7.60%	7.90%	8.06%	7.70%	8.82%

* The numbers in this column in FY2016 were based on all sponsored programs expenditures, where in later years it was based on "Research" expenditures only.