

University of Idaho - FY2020 Research Activity Report

Awards for the Period July 1, 2019 through June 30, 2020

	Federal	State of Idaho	Industry	Other	Total	% of Grand Total	% of Sponsor Total
Instruction:							
Sponsored Programs	\$ 2,552,894.63	\$ 48,335.08	\$ 59,905.00	\$ 26,000.00	\$ 2,687,134.71		3%
	\$ 2,552,894.63	\$ 48,335.08	\$ 59,905.00	\$ 26,000.00	\$ 2,687,134.71	2%	
Research:							
Sponsored Programs	\$ 52,242,047.61	\$ 3,098,038.00	\$ 1,240,140.79	\$ 5,314,530.40	\$ 61,894,756.80		67%
Federal Land Grant Appropriations (FFY20)	2,873,822.00				2,873,822.00		
State Research Appropriations (CALs,FUR,IGS,EPSCoR)		23,464,891.00			23,464,891.00		
Subtotal Research:	\$ 55,115,869.61	\$ 26,562,929.00	\$ 1,240,140.79	\$ 5,314,530.40	\$ 88,233,469.80	65%	
Public Service:							
Sponsored Programs	\$ 24,053,994.76	\$ 1,989,118.04	\$ 178,574.95	\$ 1,879,768.92	\$ 28,101,456.67		30%
Federal Land Grant Appropriations (FFY20)	3,050,887.50				3,050,887.50		
State Extension Appropriations		12,737,309.00			12,737,309.00		
Subtotal Public Service:	\$ 27,104,882.26	\$ 14,726,427.04	\$ 178,574.95	\$ 1,879,768.92	\$ 43,889,653.17	33%	
Construction:							
Sponsored Programs	100,000.00	-	-	-	100,000.00	0%	0%
Total Sponsored Programs Funding	\$ 78,948,937.00	\$ 5,135,491.12	\$ 1,478,620.74	\$ 7,220,299.32	\$ 92,783,348.18		
Percent of Total Sponsored Programs	84%	6%	2%	8%	100%		100%
Grand Total of All Funding Per Category	\$ 84,873,646.50	\$ 41,337,691.12	\$ 1,478,620.74	\$ 7,220,299.32	\$ 134,910,257.68		
Percent of All Funding	63%	31%	1%	5%	100%	100%	

Expenditures for the Period July 1, 2019 through June 30, 2020 (includes accruals)

	Federal	State of Idaho	Industry	Other	Institutional	Total	% of Grand Total	% of Sponsor Total
Instruction:								
Sponsored Programs	\$ 2,437,876.30	\$ 64,329.59	\$ 35,169.97	\$ 229,136.32	\$ 418,393.66	\$ 3,184,905.84		3.2%
	\$ 2,437,876.30	\$ 64,329.59	\$ 35,169.97	\$ 229,136.32	\$ 418,393.66	\$ 3,184,905.84	2.0%	
Research:								
Sponsored Programs	\$ 48,940,862.98	\$ 2,709,475.44	\$ 2,581,405.39	\$ 3,733,600.79	\$ 11,100,583.38	\$ 69,065,927.98		70.0%
Federal Land Grant Appropriations	2,508,933.37					2,508,933.37		
State Research Appropriations (CALs,FUR,IGS,EPSCoR)		22,155,226.66				22,155,226.66		
State Other Appropriations		8,148,909.60				8,148,909.60		
Other Sources	-	-	-	2,496,438.41	8,435,022.14	10,931,460.55		
Subtotal Research:	\$ 51,449,796.35	\$ 33,013,611.70	\$ 2,581,405.39	\$ 6,230,039.20	\$ 19,535,605.52	\$ 112,810,458.16	71.3%	
Public Service:								
Sponsored Programs	\$ 19,085,710.98	\$ 1,453,471.02	\$ 154,580.01	\$ 1,673,231.38	\$ 3,792,932.67	\$ 26,159,926.06		26.5%
Federal Land Grant Appropriations	3,072,590.47					3,072,590.47		
State Extension Appropriations		12,840,873.71				12,840,873.71		
Subtotal Public Service:	\$ 22,158,301.45	\$ 14,294,344.73	\$ 154,580.01	\$ 1,673,231.38	\$ 3,792,932.67	\$ 42,073,390.24	26.6%	
Construction:								
Sponsored Programs	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 200,000.00	0.1%	0.2%
Total Sponsored Programs Funding	\$ 70,564,450.26	\$ 4,227,276.05	\$ 2,771,155.37	\$ 5,635,968.49	\$ 15,411,909.71	\$ 98,610,759.88		
Percent of Total Sponsored Programs	72%	4%	3%	6%	16%	100%		100%
Grand Total of All Funding Per Category	\$ 76,145,974.10	\$ 47,372,286.02	\$ 2,771,155.37	\$ 8,132,406.90	\$ 23,846,931.85	\$ 158,268,754.24		
Percent of All Funding	48%	30%	2%	5%	15%	100%	100%	