## University of Idaho - FY2020 Research Activity Report

**Awards for the Period July 1, 2019 through June 30, 2020**

### Federal State of Idaho Industry Other Total % of Grand Total % of Sponsor Total

#### Instruction:
- **Sponsored Programs**
  - 2,552,894.63 $  48,335.08 $  59,905.00 $  26,000.00 $  2,687,134.71 $  3%

#### Research:
- **Sponsored Programs**
  - 52,242,047.61 $  3,098,038.00 $  1,240,140.79 $  5,314,530.40 $  61,894,756.80 $  67%
  - Federal Land Grant Appropriations (FFY20)  
    - 2,873,822.00 $  
  - State Research Appropriations (CALS,FUR,IGS,EPSCoR)  
    - 23,464,891.00 $  

**Subtotal Research:**
- 55,115,869.61 $  3,098,038.00 $  1,240,140.79 $  5,314,530.40 $  61,894,756.80 $  67%

#### Public Service:
- **Sponsored Programs**
  - 24,053,994.76 $  1,989,118.04 $  178,574.95 $  1,879,768.92 $  28,101,456.67 $  30%
  - Federal Land Grant Appropriations (FFY20)  
    - 3,050,887.50 $  
  - State Extension Appropriations  
    - 12,737,309.00 $  

**Subtotal Public Service:**
- 27,104,882.26 $  1,989,118.04 $  178,574.95 $  1,879,768.92 $  30%

#### Construction:
- **Sponsored Programs**
  - 100,000.00 $  

**Total Sponsored Programs Funding**
- 78,948,937.00 $  5,135,491.12 $  1,478,620.74 $  7,220,299.32 $  92,783,348.18 $  100%

### Percent of All Funding
- Federal 63%  6%
- State of Idaho 31%  1%
- Industry 1%  5%
- Other 100%  100%

**Grand Total of All Funding Per Category**
- 84,873,646.50 $  41,337,691.12 $  1,478,620.74 $  7,220,299.32 $  134,910,257.68 $  100%

### Expenditures for the Period July 1, 2019 through June 30, 2020 (includes accruals)

<table>
<thead>
<tr>
<th>Federal</th>
<th>State of Idaho</th>
<th>Industry</th>
<th>Other</th>
<th>Institutional</th>
<th>Total</th>
<th>% of Grand Total</th>
<th>% of Sponsor Total</th>
</tr>
</thead>
</table>

#### Instruction:
- **Sponsored Programs**
  - 2,437,876.30 $  64,329.59 $  35,169.97 $  229,136.32 $  3,184,905.84 $  3.2%

#### Research:
- **Sponsored Programs**
  - 48,940,862.98 $  2,709,475.44 $  2,581,405.39 $  3,733,600.79 $  69,065,927.98 $  70.0%
  - Federal Land Grant Appropriations 2,508,933.37 $  
  - State Research Appropriations (CALS,FUR,IGS,EPSCoR)  
    - 12,155,226.66 $  
  - Other Sources  
    - 8,148,909.60 $  

**Subtotal Research:**
- 51,449,796.35 $  2,709,475.44 $  2,581,405.39 $  3,733,600.79 $  69,065,927.98 $  70.0%

#### Public Service:
- **Sponsored Programs**
  - 19,085,710.98 $  1,453,471.02 $  154,580.01 $  1,673,231.38 $  26,159,926.06 $  26.5%
  - Federal Land Grant Appropriations 3,072,590.47 $  
  - State Extension Appropriations 12,840,873.71 $  

**Subtotal Public Service:**
- 22,158,301.45 $  1,453,471.02 $  154,580.01 $  1,673,231.38 $  26,159,926.06 $  26.5%

#### Construction:
- **Sponsored Programs**
  - 100,000.00 $  

**Total Sponsored Programs Funding**
- 70,564,450.26 $  4,227,276.05 $  2,771,155.37 $  5,635,968.49 $  51,159,909.71 $  98,610,759.88 $  100%

### Percent of All Funding
- Federal 72%  2%  3%  6%  16%  100%
- State of Idaho 14%  4%  3%  6%  16%  100%
- Industry 4%  1%  5%  15%  100%  100%
- Total 100%  100%  100%  100%  100%  100%  100%