

FY12-014

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GRANT SUMMARY REPORT
 FROM INCEPTION THROUGH DEC-2011

REPORT FWRSUMR
 COAS: 9

Budget/Title: FB2135: SBOE Horizontal Plate Battery
 P/I Manager: Dean B. Edwards
 Percent of Time Remaining: 50%

Inception Date: 01-JUL-11
 End Date: 30-JUN-12

	ADJUSTED BUDGET	INCEPTION TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	MONEY REMAINING
01	21,979.00	5,465.62	0.00	16,513.38	75%
02	6,894.00	2,093.94	0.00	4,800.06	70%
03	6,900.00	2,106.50	0.00	4,793.50	69%
05	4,175.00	1,059.83	0.00	3,115.17	75%
10	4,052.00	0.00	0.00	4,052.00	100%
	44,000.00	10,725.89	0.00	33,274.11	76%
GRANT TOTALS					
Personnel Costs	35,773.00	9,666.06	0.00	26,106.94	73%
Other Direct Costs	8,227.00	1,059.83	0.00	7,167.17	76%
Indirect Costs	0.00	0.00	0.00	0.00	0%

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