

REPORT FWRSUMR
COAS: 9

GRANT SUMMARY REPORT
FROM INCEPTION THROUGH MAR-2012

RUN DATE: 18-Apr-2012
TIME: 02:26 PM
PAGE:

Inception Date: 01-JUL-11
End Date: 30-JUN-12

Budget/Title: FB2135: SBOE Horizontal Plate Battery
P/I Manager: Dean B. Edwards

Percent of Time Remaining: 25%

	ADJUSTED BUDGET	INCEPTION TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	MONEY REMAINING
01 Salaries	24,979.00	11,789.23	0.00	13,189.77	53%
02 Fringe Benefits	6,894.00	4,633.36	0.00	2,260.64	33%
03 Irregular Help	6,900.00	3,401.00	0.00	3,499.00	51%
05 Other Expense	5,227.00	4,664.25	0.00	562.75	11%
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GRANT TOTALS	44,000.00	24,487.84	0.00	19,512.16	44%
Personnel Costs	38,773.00	19,823.59	0.00	18,949.41	49%
Other Direct Costs	5,227.00	4,664.25	0.00	562.75	44%
Indirect Costs	0.00	0.00	0.00	0.00	0%

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Budget/Title: FD2133: SBOE SSLAR Imaging Dev
P/I Manager: Suat U. Ay

Percent of Time Remaining: 25%

	ADJUSTED BUDGET	INCEPTION TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	MONEY REMAINING
01 Salaries	14,674.00	0.00	0.00	14,674.00	100%
02 Fringe Benefits	1,942.00	1.43	0.00	1,940.57	100%
03 Irregular Help	0.00	348.00	0.00	-348.00	0%
05 Other Expense	10,684.00	5,587.94	0.00	5,096.06	48%
06 \$5K or > Capital Outlay	22,700.00	0.00	20,475.00	2,225.00	10%
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GRANT TOTALS	50,000.00	5,937.37	20,475.00	23,587.63	47%
Personnel Costs	16,616.00	349.43	0.00	16,266.57	98%
Other Direct Costs	33,384.00	5,587.94	20,475.00	7,321.06	47%
Indirect Costs	0.00	0.00	0.00	0.00	0%

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Budget/Title: KL2137: SBOE Fault Monitor Dev
P/I Manager: Richard Wall

Percent of Time Remaining: 25%

	ADJUSTED BUDGET	INCEPTION TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	MONEY REMAINING	
01	Salaries	21,402.00	4,620.00	0.00	16,782.00	78%
02	Fringe Benefits	3,058.00	49.33	0.00	3,008.67	98%
03	Irregular Help	8,640.00	933.00	0.00	7,707.00	89%
04	Travel	3,000.00	0.00	0.00	3,000.00	100%
05	Other Expense	800.00	0.00	0.00	800.00	100%
06	\$5K or > Capital Outlay	366.00	366.00	0.00	0.00	0%
07	< \$5K Capital Outlay	2,134.00	0.00	0.00	2,134.00	100%
	GRANT TOTALS	39,400.00	5,968.33	0.00	33,431.67	85%
	Personnel Costs	33,100.00	5,602.33	0.00	27,497.67	83%
	Other Direct Costs	6,300.00	366.00	0.00	5,934.00	85%
	Indirect Costs	0.00	0.00	0.00	0.00	0%