

FY12-017

RUN DATE: 23-Jan-2012
 TIME: 01:00 PM
 PAGE:

GRANT SUMMARY REPORT
 FROM INCEPTION THROUGH DEC-2011

Budget/Title: KL2137: SBOE Fault Monitor Dev
 P/I Manager: Richard Wall

Percent of Time Remaining: 50%

REPORT FWRSUMR
 COAS: 9

Inception Date: 01-JUL-11
 End Date: 30-JUN-12

	ADJUSTED BUDGET	INCEPTION TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	MONEY REMAINING
01	21,402.00	2,310.00	0.00	19,092.00	89%
02	3,058.00	11.18	0.00	3,046.82	100%
03	8,640.00	411.00	0.00	8,229.00	95%
04	3,000.00	0.00	0.00	3,000.00	100%
05	800.00	0.00	0.00	800.00	100%
06	366.00	366.00	0.00	0.00	0%
07	2,134.00	0.00	0.00	2,134.00	100%
	39,400.00	3,098.18	0.00	36,301.82	92%
	33,100.00	2,732.18	0.00	30,367.82	92%
	6,300.00	366.00	0.00	5,934.00	92%
	0.00	0.00	0.00	0.00	0%

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