

## Boise State University

Performance Measure	FY2014	FY 2015	FY 2016	FY 2017
Statewide amount of total annual research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey	\$26,568,000	\$31,341,000	\$32,085,000	Not yet available
Statewide amount of U.S. Department of Energy (DOE) research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey.	4,307,000	\$2,090,000	\$1,745,000	Not yet available
Number of new fully sponsored project proposals submitted by an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction). [1]	33	26	44	60
Number of new fully sponsored project awards to an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).[2]	21	15	19	26
Number of new sponsored projects involving the private sector. [3]	22	22	35	33
Number of technology transfer agreements (as defined by AUTM [Association of University Technology Managers]).	27	38	29	28
Number of invention disclosures (including plant varieties)	16	15	16	14
Amount of licensing revenues.*	\$35,600	\$21,475	\$53,847	\$39,231
Number of startup companies.	0	0	5	0
Number of undergraduate students paid from sponsored projects.	607	807	836	946
Number of graduate students supported by sponsored projects. **				
Percentage of baccalaureate students who graduated in STEM disciplines and had a research experience.**				

Number of faculty and staff paid from sponsored projects.	651	676	784	867
<b>K-20 Statewide Stratgic Plan Performance Measures</b>				
Percentage of students participating in undergraduate research.	29%	29.40%	35.20%	37.40%
Total amount of research expenditures	\$17,340,489	\$20,613,353	\$18,865,799	\$21,094,099
Institution expenditures from competitive Federally funded grants	\$17,384,273	\$21,042,684	\$19,306,479	\$21,172,738
Institution expenditures from competitive industry funded grants	\$2,074,227	\$1,966,183	\$2,020,959	\$2,939,578
private sector	\$134,010	\$266,467		
private sector federal flow through	\$1,940,217	\$1,699,716		
Measure of production of intellectual property:				
Number of startups	0	0	5	0
Number of patents	6	3	4	3
Number of Student internships [4]	411	438	489	394

[1] Represents the number of full proposal submissions that involved a financial relationship

[2] Represents the number of new awards that involved a financial relationship with another

[3] Represents the number of new awards that involved a financial relationship with the private

[4] Internship information is based on estimates by academic year (e.g., FY09=Academic year 2008-2009)

\* 2013, 2014 - Licensing revenue includes \$30k/year for Micron Licensing Restriction Agreement and is not considered net for OTT.

\*\*Undergraduate and Graduate student totals have been combined into one line as BSU does not have the ability to break this information out.

	2014	2015	2016	2017
Institution expenditures from competitive industry funded grants	a. \$134,009.76 b. \$1,940,216.83	a. \$266,467.06 b. \$1,699,715.80	a. \$562,457.27 b. \$1,458,502.01	a. \$681,146.82 b. \$2,258,431.54

	2014	2015	2016	2016
Number of new sponsored projects involving the private sector. [3]	a) 10; b) 12	a) 10; b) 12	a) 22; b) 13	a) 17; b) 16