

Idaho State University

Performance Measure	FY 2014	FY 2015	FY 2016	FY 2017
Statewide amount of total annual research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey	\$20,610,000	\$17,866,000	\$20,447,000	\$18,564,000
Statewide amount of U.S. Department of Energy (DOE) research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey.	\$4,625,000	\$4,086,000	\$3,122,000	\$3,290,000
Number of new fully sponsored project proposals submitted by an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	20	18	30	29
Number of new fully sponsored project awards to an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	22	13	27	32
Number of new sponsored projects involving the private sector.	93	54	65	65
Number of technology transfer agreements (as defined by AUTM [Association of University Technology Managers]).		1	2	0
Number of invention disclosures (including plant varieties)	13	0	6	3
Amount of licensing revenues.	0	0	\$100,000	\$0
Number of startup companies.	0	0	3	1
Number of undergraduate students paid from sponsored projects.	287	317	150	169
Number of graduate students supported by sponsored projects	372	74	173	172
Percentage of baccalaureate students who graduated in STEM disciplines and had a research experience.		71%	13%	12%
Number of faculty and staff paid from sponsored projects.	246	524	257	247
K-20 Statewide Stratgic Plan Performance Measures				
Percentage of students participating in undergraduate research.		41%	45%	45%
Total amount of research expenditures		\$26,262,144	\$27,670,658	\$20,447,000
Institution expenditures from competitive Federally funded grants		\$21,438,821	\$22,215,191	\$19,557,131
Institution expenditures from competitive industry funded grants			\$1,411,000	\$1,940,336
Measure of production of intellectual property:				
Number of startups	0	0	3	1
Number of patents	0	0	11	0
Number of Student internships	372	888	896	913