

University of Idaho

Performance Measure	FY2014	FY 2015	FY2016	FY2017
Statewide amount of total annual research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey (See Note B below)	\$95,593,851	\$97,492,825	\$102,457,123	\$109,537,485
Statewide amount of U.S. Department of Energy (DOE) research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey.	\$4,613,198	\$3,940,040	\$3,694,218	\$4,128,612
Number of new fully sponsored project proposals submitted by an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	24	25	18	30
Number of new fully sponsored project awards to an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	10	14	12	12
Number of new sponsored projects involving the private sector (see Note A below).	68	57	65	65
Number of technology transfer agreements (as defined by AUTM [Association of University Technology Managers]).	7	11	13	5
Number of invention disclosures (including plant varieties)	18	14	18	21
Amount of licensing revenues.	\$1,156,407	\$419,596	\$570,469	\$1,232,588
Number of startup companies.	0	0	0	0
Number of undergraduate students paid from sponsored projects.	489	575	697	696
Number of graduate students supported by sponsored projects	488	574	463	544

Percentage of baccalaureate students who graduated in STEM disciplines and had a research experience. (*Note B*)	58.80%	57.85%	60.40%	65.95%
Number of faculty and staff paid from sponsored projects.	1,153	1,175	1,231	1,269
K-20 Statewide Strategic Plan Performance Measures				
Percentage of students participating in undergraduate research. (*Note B*)	59.60%	61.13%	58.80%	64.58%
Total amount of research expenditures	\$56,385,826	\$54,955,421	\$55,893,584	\$57,114,745
Institution expenditures from competitive Federally funded grants	\$64,567,276	\$63,565,943	\$63,328,954	\$64,092,411
Institution expenditures from competitive industry funded grants (see Note A below).	\$5,674,316	\$5,422,896	\$5,300,451	\$4,801,296
private sector	\$1,452,711	\$1,527,156		
private sector federal flow through	\$4,221,605	\$3,895,740		
Measure of production of intellectual property:				
Number of startups	0	0	0	0
Number of patents	7	7	3	1
Number of student internships	1,326	764	909	879

Performance Measure Explanatory Notes:

through.

Note B - Due to process improvement, previous years have been corrected to reflect correct figures.

	2014	2015	2016	2017
Institution expenditures from competitive industry funded grants (Note A)	\$1,452,711 (a); \$4,221,605 (b)	\$1,527,156 (a); \$3,895,740 (b)	\$1,825,722 (a); \$3,474,729 (b)	\$1,804,800 (a); \$2,996,496 (b)
	2014	2015	2016	2017
Number of new sponsored projects involving the private sector (See Note A above)	53 (a); 15 (b)	45 (a); 12 (b)	47 (a); 18 (b)	47 (a); 19 (b)