

| Performance Measure | FY 2015 | FY 2016 | FY2017 | FY2018 | Benchmark |
|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|---|
| Statewide amount of total annual research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey | \$31.341 Million | \$32.085 Million | \$34.992 Million | Not Available | 10% annual increase |
| Statewide amount of U.S. Department of Energy (DOE) research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey. | \$2.090 Million | \$1.745 Million | \$2.071 Million | Not Available | 10% annual increase |
| Number of new fully sponsored project proposals submitted by an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction). [1] | 26 | 44 | 60 | 50 | 50% annual increase |
| Number of new fully sponsored project awards to an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction). [2] | 15 | 19 | 26 | 27 | 30% annual increase |
| Number of new sponsored projects involving the private sector. [3] | a) 10; b) 12 | a) 22; b) 13 | a) 17 b) 16 | a) 8 b) 20 | 50% annual increase |
| Number of technology transfer agreements (as defined by AUTM [Association of University Technology Managers]). | 38 | 29 | 28 | 24 | 15% annual increase |
| Number of invention disclosures (including plant varieties) | 15 | 16 | 14 | 14 | 1 for every \$2M of research expenditures |
| Amount of licensing revenues. * | \$21,475 | \$53,847 | \$39,231 | \$24,840 | 10% annual increase |
| Number of startup companies. | 0 | 5 | 0 | 1 | 10% annual increase |
| Number of undergraduate students paid from sponsored projects. | 807 | 836 | 946 | 1,136 | 20% annual increase |
| Number of graduate students paid from sponsored projects.** | | | | | 20% annual increase |
| Percentage of baccalaureate students who graduated in STEM disciplines and had a research experience.** | | | | | 20% annual increase |
| Number of faculty and staff paid from sponsored projects. | 676 | 784 | 867 | 963 | 20% annual increase |
| K-20 Statewide Strategic Plan Performance Measures | | | | | |
| Percentage of students participating in undergraduate research. | 29.40% | 35.2% (490 out of 1388) | 37.4% (567 out of 1517) | 37% (494 out of 1334) | 30% |
| Total amount of research expenditures | \$ 20,613,352.75 | \$ 18,865,799.18 | \$ 21,094,099.17 | \$ 27,718,836.71 | 20% increase by 2021 |
| Institution expenditures from competitive Federally funded grants | \$ 21,042,683.81 | \$ 19,306,479.00 | \$ 21,172,737.94 | \$ 26,311,205.03 | \$112M annually |
| Institution expenditures from competitive industry funded grants | a. \$266,467.06 b. \$1,699,715.80 | a. \$562,457.27 b. \$1,458,502.01 | a. \$681,146.82 b. \$2,258,431.54 | a. \$674,881.78 b. \$3,162,026.73 | \$7.2M annually |
| Measure of production of intellectual property: | | | | | |
| Number of startups | 0 | 5 | 0 | 1 | 10% annual increase |
| Number of patents | 3 | 4 | 3 | 3 | 10% annual increase |
| Number of disclosures | 15 | 16 | 14 | 14 | 10% annual increase |
| Number of internships | 438 | 489 | 394 | 446 | |

[1] Represents the number of full proposal submissions that involved a financial relationship with another Idaho institution of higher education.

[2] Represents the number of new awards that involved a financial relationship with another Idaho institution of higher education.

[3] Represents the number of new awards that involved a financial relationship with the private sector.

[4] Internship information is based on estimates by academic year (e.g., FY09=Academic year Summer 2008 through Spring 2009).

**Undergraduate and Graduate student totals have been combined into one line as BSU does not have the ability to break this information out.