

Boise State University

Sponsored Project Activity Report FY2018

Awards for the Period July 1, 2017 through June 30, 2018

Activity Type	Federal	State	Industry	Other	Total	% of Grand Total
<b>Instruction:</b>						
Sponsored Programs	\$ 3,571,816	\$ 1,898,067	\$ -	\$ 43,100	\$ 5,512,983	
State Instruction Appropriations	\$ -	\$ 700,000	\$ -	\$ -	\$ 700,000	
<b>Subtotal Instruction</b>	\$ 3,571,816	\$ 2,598,067	\$ -	\$ 43,100	\$ 6,212,983	11.09%
<b>Research:</b>						
Sponsored Programs	\$ 32,710,197	\$ 1,760,510	\$ 720,180	\$ 889,491	\$ 36,080,378	
State Research Appropriations	\$ -	\$ 778,870	\$ -	\$ -	\$ 778,870	
<b>Subtotal Research</b>	\$ 32,710,197	\$ 2,539,380	\$ 720,180	\$ 889,491	\$ 36,859,248	65.80%
<b>Other Sponsored Activities:</b>						
Sponsored Programs	\$ 8,102,449	\$ 2,067,999	\$ 27,545	\$ 2,743,568	\$ 12,941,561	
State Other Sponsored Activities Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal Other Sponsored Activities</b>	\$ 8,102,449	\$ 2,067,999	\$ 27,545	\$ 2,743,568	\$ 12,941,561	23.10%
<b>Grand Totals</b>	\$ 44,384,462	\$ 7,205,446	\$ 747,725	\$ 3,676,159	\$ 56,013,792	
<b>Percent of Grand Total</b>	<b>79.24%</b>	<b>12.86%</b>	<b>1.33%</b>	<b>6.56%</b>	<b>100%</b>	<b>100%</b>

Expenditures for the Period July 1, 2017 through June 30, 2018

Activity Type	Federal	State	Industry	Other	Totals	% of Grand Total
<b>Instruction:</b>						
Sponsored Programs	\$ 4,483,060.77	\$ 922,020.72	\$ 3,000.00	\$ 66,398.35	\$ 5,474,479.84	
State Instruction Appropriations	\$ -	\$ 717,227.37	\$ -	\$ -	\$ 717,227.37	
<b>Subtotal Instruction</b>	\$ 4,483,060.77	\$ 1,639,248.09	\$ 3,000.00	\$ 66,398.35	\$ 6,191,707.21	13.38%
<b>Research:</b>						
Sponsored Programs	\$ 24,780,469.40	\$ 1,379,339.60	\$ 641,205.17	\$ 917,822.54	\$ 27,718,836.71	
State Research Appropriations	\$ -	\$ 761,426.21	\$ -	\$ -	\$ 761,426.21	
<b>Subtotal Research</b>	\$ 24,780,469.40	\$ 2,140,765.81	\$ 641,205.17	\$ 917,822.54	\$ 28,480,262.92	61.54%
<b>Other Sponsored Activities:</b>						
Sponsored Programs	\$ 8,209,036.05	\$ 2,207,450.36	\$ 30,676.61	\$ 1,159,676.74	\$ 11,606,839.76	
State Other Sponsored Activities Appropriations	\$ -	\$ (8.03)	\$ -	\$ -	\$ (8.03)	
<b>Subtotal Other Sponsored Activities</b>	\$ 8,209,036.05	\$ 2,207,442.33	\$ 30,676.61	\$ 1,159,676.74	\$ 11,606,831.73	25.08%
<b>Grand Totals</b>	\$ 37,472,566.22	\$ 5,987,456.23	\$ 674,881.78	\$ 2,143,897.63	\$ 46,278,801.86	
<b>Percent of Grand Total</b>	<b>80.97%</b>	<b>12.94%</b>	<b>1.46%</b>	<b>4.63%</b>	<b>100%</b>	<b>100%</b>