

University of Idaho - FY2018 Research Activity Report

Awards for the Period July 1, 2017 through June 30, 2018

	Federal	State of Idaho	Industry	Other	Total	% of Grand Total	% of Sponsor Total
Instruction:							
Sponsored Programs	\$ 2,570,952.95	\$ 400.00	\$ 43,000.00	\$ 65,000.00	\$ 2,679,352.95		3%
	\$ 2,570,952.95	\$ 400.00	\$ 43,000.00	\$ 65,000.00	\$ 2,679,352.95	2%	
Research:							
Sponsored Programs	\$ 52,072,040.46	\$ 2,221,969.79	\$ 1,404,464.21	\$ 3,871,661.18	\$ 59,570,135.64		73%
Federal Land Grant Appropriations (FFY18)	2,734,471.00				2,734,471.00		
State Research/Endowment Appropriations		22,332,524.35			22,332,524.35		
Subtotal Research:	\$ 54,806,511.46	\$ 24,554,494.14	\$ 1,404,464.21	\$ 3,871,661.18	\$ 84,637,130.99	70%	
Public Service:							
Sponsored Programs	\$ 16,060,226.50	\$ 2,119,006.89	\$ 20,000.00	\$ 1,284,054.10	\$ 19,483,287.49		24%
Federal Land Grant Appropriations (FFY18)	2,900,260.00				2,900,260.00		
State Extension Appropriations		11,358,275.65			11,358,275.65		
Subtotal Public Service:	\$ 18,960,486.50	\$ 13,477,282.54	\$ 20,000.00	\$ 1,284,054.10	\$ 33,741,823.14	28%	
Construction:							
Sponsored Programs	-	-	-	-	-	0%	0%
Total Sponsored Programs Funding	\$ 70,703,219.91	\$ 4,341,376.68	\$ 1,467,464.21	\$ 5,220,715.28	\$ 81,732,776.08		
Percent of Total Sponsored Programs	87%	5%	2%	6%	100%		100%
Grand Total of All Funding Per Category	\$ 76,337,950.91	\$ 38,032,176.68	\$ 1,467,464.21	\$ 5,220,715.28	\$ 121,058,307.08		
Percent of All Funding	63%	32%	1%	4%	100%		100%

Expenditures for the Period July 1, 2017 through June 30, 2018 (includes accruals)

	Federal	State of Idaho	Industry	Other	Institutional	Total	% of Grand Total	% of Sponsor Total
Instruction:								
Sponsored Programs	\$ 2,464,809.81	\$ 295,233.40	\$ 62,165.81	\$ 335,294.50	\$ 576,230.10	\$ 3,733,733.62		4%
	\$ 2,464,809.81	\$ 295,233.40	\$ 62,165.81	\$ 335,294.50	\$ 576,230.10	\$ 3,733,733.62	2%	
Research:								
Sponsored Programs	\$ 48,793,081.30	\$ 2,411,944.95	\$ 1,908,483.37	\$ 3,888,369.30	\$ 8,481,054.49	\$ 65,482,933.41		72%
Federal Land Grant Appropriations (D11315,D11316)	2,378,944.32					2,378,944.32		
State Research Appropriations (D11311,D51346,D51360)		22,338,631.94				22,338,631.94		
State Endowment/Other Appropriations		6,532,367.82				6,532,367.82		
Other Sources	-		-	6,042,232.79	8,814,873.06	14,857,105.85		
Subtotal Research:	\$ 51,172,025.62	\$ 31,282,944.71	\$ 1,908,483.37	\$ 9,930,602.09	\$ 17,295,927.55	\$ 111,589,983.34	74%	
Public Service:								
Sponsored Programs	\$ 15,585,465.77	\$ 2,538,779.35	\$ -	\$ 1,254,176.08	\$ 2,750,565.91	\$ 22,128,987.11		24%
Federal Land Grant Appropriations (D21325)	2,493,632.45					2,493,632.45		
State Extension Appropriations (D1321)		11,399,908.57				11,399,908.57		
Subtotal Public Service:	\$ 18,079,098.22	\$ 13,938,687.92	\$ -	\$ 1,254,176.08	\$ 2,750,565.91	\$ 36,022,528.13	24%	
Construction:								
Sponsored Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Total Sponsored Programs Funding	\$ 66,843,356.88	\$ 5,245,957.70	\$ 1,970,649.18	\$ 5,477,839.88	\$ 11,807,850.50	\$ 91,345,654.14		
Percent of Total Sponsored Programs	73%	6%	2%	6%	13%	100%		100%
Grand Total of All Funding Per Category	\$ 71,715,933.65	\$ 45,516,866.03	\$ 1,970,649.18	\$ 11,520,072.67	\$ 20,622,723.56	\$ 151,346,245.09		
Percent of All Funding	47%	30%	1%	8%	14%	100%		100%