

Idaho State University

Performance Measure	FY 2015	FY 2016	FY17	FY18	Benchmark
Statewide amount of total annual research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey	\$17,866,000	\$20,447,000	\$18,564,000	available after 1/15/19	10% annual increase
Statewide amount of U.S. Department of Energy (DOE) research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey.	\$4,086,000	\$3,122,000	\$3,290,000	available after 1/15/19	10% annual increase
Number of new fully sponsored project proposals submitted by an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	18	30	29	27	50% annual increase
Number of new fully sponsored project awards to an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	13	27	32	35	30% annual increase
Number of new sponsored projects involving the private sector.	54	65	65	78	50% annual increase
Number of technology transfer agreements (as defined by AUTM [Association of University Technology Managers]).	1	2	0	No new licenses to ISU-owned patents were entered into in FY18	15% annual increase
Number of invention disclosures (including plant varieties)	0	6	3	7 Disclosures were received	1 for every \$2M of research expenditures
Amount of licensing revenues.	0	\$100,000	0	\$0.00	10% annual increase
Number of startup companies.	0	3	1	No new startups based on ISU Technology were founded in FY18	10% annual increase

Number of undergraduate students paid from sponsored projects.	317	150	169	199	20% annual increase
Number of graduate students paid from sponsored projects.	74	173	172	156	20% annual increase
Percentage of baccalaureate students who graduated in STEM disciplines and had a research experience.	71%	13.00%	12.10%	19.56%	20% annual increase
Number of faculty and staff paid from sponsored projects.	524	257	247	192	20% annual increase
# of students participating in internships	888	896	913	933	
<b>K-20 Statewide Strategic Plan Performance Measures</b>					
Percentage of students participating in undergraduate research.	41%	45%	45%	45%	30%
Total amount of research expenditures	\$13,885,952	\$14,378,588	\$12,785,596	\$11,990,499	20% increase by 2021
Institution expenditures from competitive Federally funded grants	\$21,438,821	\$22,215,191	\$19,557,131	\$17,798,317	\$112M annually
Institution expenditures from competitive industry funded grants	N/A	\$1,411,000	\$1,940,336	\$1,911,606	\$7.2M annually
Measure of production of intellectual property:		N/A		0	
Number of startups	0	3	1	No new startups based on ISU Technology were founded in FY18	10% annual increase
Number of patents	0	11	0 issued 2 applications filed	1 patent issued, and 4 new applications were filed.	10% annual increase
Number of disclosures		6	3	7 disclosures were received	10% annual increase
% of students participating in internships			7.70%	7.80%	