

Idaho State University

Performance Measure	FY 2015	FY 2016	FY 2017	FY 2018	FY2019	
Statewide amount of total annual research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey	\$17,866,000	\$20,447,000	\$18,564,000	\$18,081,000	available after 1/15/20	
Statewide amount of U.S. Department of Energy (DOE) research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey.	\$4,086,000	\$3,122,000	\$3,290,000	\$3,383,00	available after 1/15/20	
Number of new fully sponsored project proposals submitted by an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	18	30	29	27	30	
Number of new fully sponsored project awards to an Idaho University that involve a subaward with another Idaho institution of higher education (in either direction).	13	27	32	35	41	
Number of new sponsored projects involving the private sector.	54	65	65	78	86	
Number of technology transfer agreements (as defined by AUTM [Association of University Technology Managers]).	1	2	0	0	0	
Number of invention disclosures (including plant varieties)	0	6	3	7	0	
Amount of licensing revenues.	0	\$100,000	\$0	\$0	\$0	
Number of startup companies.	0	3	1	0	0	
Number of undergraduate students paid from sponsored projects.	317	150	169	199	158	
Number of graduate students supported by sponsored projects	74	173	172	156	125	

Number of baccalaureate students who graduated in STEM disciplines and had a research experience.					325	
Percentage of baccalaureate students who graduated in STEM disciplines and had a research experience.	71.00%	13.00%	12.10%	19.56%	12.70%	
Number of faculty and staff paid from sponsored projects.	524	257	247	192	170	
<b>K-20 Statewide Strategic Plan Performance Measures</b>						
Percentage of students participating in undergraduate research.	41%	45%	45%	45%		Note: This measure is being requested independently from your IR offices.
Total amount of research expenditures	\$26,262,144	\$27,670,658	\$20,447,000	\$11,990,499	\$9,679,295	
Institution expenditures from competitive Federally funded grants	\$21,438,821	\$22,215,191	\$19,557,131	\$17,798,317	\$15,344,558	
Institution expenditures from competitive industry funded grants		\$1,411,000	\$1,940,336	\$1,911,606	\$1,846,551	
Measure of production of intellectual property:						
Number of startups	0	3	1	0	0	
Number of patents	0	11	0	1	1	
Number of Student internships	888	896	913	933		Note: This measure is being requested independently from your IR offices.
Percentate of students participating in internships			7.70%	7.80%		Note: This measure is being requested independently from your IR offices.