

**University of Idaho - FY2019 Research Activity Report**

*Awards for the Period July 1, 2018 through June 30, 2019*

|   | Federal                 | State of Idaho          | Industry               | Other                  | Total                    | % of Grand Total | % of Sponsor Total |
|---|-------------------------|-------------------------|------------------------|------------------------|--------------------------|------------------|--------------------|
| <b>Instruction:</b>                                 |                         |                         |                        |                        |                          |                  |                    |
| Sponsored Programs                                  | \$ 2,497,394.00         | \$ 64,369.59            | \$ 92,999.90           | \$ 44,000.00           | \$ 2,698,763.49          |                  | 3%                 |
|   | \$ 2,497,394.00         | \$ 64,369.59            | \$ 92,999.90           | \$ 44,000.00           | \$ 2,698,763.49          | 2%               |                    |
| <b>Research:</b>                                    |                         |                         |                        |                        |                          |                  |                    |
| Sponsored Programs                                  | \$ 53,743,697.45        | \$ 3,314,312.00         | \$ 2,434,898.39        | \$ 4,164,441.24        | \$ 63,657,349.08         |                  | 73%                |
| Federal Land Grant Appropriations (FFY19)           | 2,912,154.00            |                         |                        |                        | 2,912,154.00             |                  |                    |
| State Research Appropriations (CALs,FUR,IGS,EPSCoR) |                         | 22,821,259.88           |                        |                        | 22,821,259.88            |                  |                    |
| <b>Subtotal Research:</b>                           | \$ 56,655,851.45        | \$ 26,135,571.88        | \$ 2,434,898.39        | \$ 4,164,441.24        | \$ 89,390,762.96         | 70%              |                    |
| <b>Public Service:</b>                              |                         |                         |                        |                        |                          |                  |                    |
| Sponsored Programs                                  | \$ 17,455,143.05        | \$ 1,603,160.96         | \$ 12,170.40           | \$ 1,669,521.86        | \$ 20,739,996.27         |                  | 24%                |
| Federal Land Grant Appropriations (FFY19)           | 3,056,251.00            |                         |                        |                        | 3,056,251.00             |                  |                    |
| State Extension Appropriations                      |                         | 11,665,470.20           |                        |                        | 11,665,470.20            |                  |                    |
| <b>Subtotal Public Service:</b>                     | \$ 20,511,394.05        | \$ 13,268,631.16        | \$ 12,170.40           | \$ 1,669,521.86        | \$ 35,461,717.47         | 28%              |                    |
| <b>Construction:</b>                                |                         |                         |                        |                        |                          |                  |                    |
| Sponsored Programs                                  | -                       | -                       | -                      | -                      | -                        | 0%               | 0%                 |
| <b>Total Sponsored Programs Funding</b>             | <b>\$ 73,696,234.50</b> | <b>\$ 4,981,842.55</b>  | <b>\$ 2,540,068.69</b> | <b>\$ 5,877,963.10</b> | <b>\$ 87,096,108.84</b>  |                  |                    |
| <b>Percent of Total Sponsored Programs</b>          | <b>84%</b>              | <b>6%</b>               | <b>3%</b>              | <b>7%</b>              | <b>100%</b>              |                  | <b>100%</b>        |
| <b>Grand Total of All Funding Per Category</b>      | <b>\$ 79,664,639.50</b> | <b>\$ 39,468,572.63</b> | <b>\$ 2,540,068.69</b> | <b>\$ 5,877,963.10</b> | <b>\$ 127,551,243.92</b> |                  |                    |
| <b>Percent of All Funding</b>                       | <b>62%</b>              | <b>31%</b>              | <b>2%</b>              | <b>5%</b>              | <b>100%</b>              |                  | <b>100%</b>        |

*Expenditures for the Period July 1, 2018 through June 30, 2019 (includes accruals)*

|   | Federal                 | State of Idaho          | Industry               | Other                  | Institutional           | Total                    | % of Grand Total | % of Sponsor Total |
|---|-------------------------|-------------------------|------------------------|------------------------|-------------------------|--------------------------|------------------|--------------------|
| <b>Instruction:</b>                                 |                         |                         |                        |                        |                         |                          |                  |                    |
| Sponsored Programs                                  | \$ 2,069,702.17         | \$ 3,179.98             | \$ 89,804.28           | \$ 281,556.99          | \$ 443,851.46           | \$ 2,888,094.88          |                  | 3%                 |
|   | \$ 2,069,702.17         | \$ 3,179.98             | \$ 89,804.28           | \$ 281,556.99          | \$ 443,851.46           | \$ 2,888,094.88          | 2%               |                    |
| <b>Research:</b>                                    |                         |                         |                        |                        |                         |                          |                  |                    |
| Sponsored Programs                                  | \$ 48,215,835.53        | \$ 2,895,313.52         | \$ 1,822,102.18        | \$ 4,584,402.37        | \$ 10,123,909.28        | \$ 67,641,562.88         |                  | 74%                |
| Federal Land Grant Appropriations                   | 3,236,625.21            |                         |                        |                        |                         | 3,236,625.21             |                  |                    |
| State Research Appropriations (CALs,FUR,IGS,EPSCoR) |                         | 22,843,172.96           |                        |                        |                         | 22,843,172.96            |                  |                    |
| State Other Appropriations                          |                         | 8,964,305.49            |                        |                        |                         | 8,964,305.49             |                  |                    |
| Other Sources                                       | -                       |                         | -                      | 2,270,600.76           | 8,150,910.92            | 10,421,511.68            |                  |                    |
| <b>Subtotal Research:</b>                           | \$ 51,452,460.74        | \$ 34,702,791.97        | \$ 1,822,102.18        | \$ 6,855,003.13        | \$ 18,274,820.20        | \$ 113,107,178.22        | 74%              |                    |
| <b>Public Service:</b>                              |                         |                         |                        |                        |                         |                          |                  |                    |
| Sponsored Programs                                  | \$ 16,435,726.05        | \$ 1,242,296.18         | \$ 7,592.04            | \$ 1,324,274.15        | \$ 2,489,654.80         | \$ 21,499,543.22         |                  | 23%                |
| Federal Land Grant Appropriations                   | 3,056,000.99            |                         |                        |                        |                         | 3,056,000.99             |                  |                    |
| State Extension Appropriations                      |                         | 11,665,470.20           |                        |                        |                         | 11,665,470.20            |                  |                    |
| <b>Subtotal Public Service:</b>                     | \$ 19,491,727.04        | \$ 12,907,766.38        | \$ 7,592.04            | \$ 1,324,274.15        | \$ 2,489,654.80         | \$ 36,221,014.41         | 24%              |                    |
| <b>Construction:</b>                                |                         |                         |                        |                        |                         |                          |                  |                    |
| Sponsored Programs                                  | \$ -                    | \$ -                    | \$ -                   | \$ -                   | \$ -                    | \$ -                     | 0%               | 0%                 |
| <b>Total Sponsored Programs Funding</b>             | <b>\$ 66,721,263.75</b> | <b>\$ 4,140,789.68</b>  | <b>\$ 1,919,498.50</b> | <b>\$ 6,190,233.51</b> | <b>\$ 13,057,415.54</b> | <b>\$ 92,029,200.98</b>  |                  |                    |
| <b>Percent of Total Sponsored Programs</b>          | <b>73%</b>              | <b>4%</b>               | <b>2%</b>              | <b>7%</b>              | <b>14%</b>              | <b>100%</b>              |                  | <b>100%</b>        |
| <b>Grand Total of All Funding Per Category</b>      | <b>\$ 73,013,889.95</b> | <b>\$ 47,613,738.33</b> | <b>\$ 1,919,498.50</b> | <b>\$ 8,460,834.27</b> | <b>\$ 21,208,326.46</b> | <b>\$ 152,216,287.51</b> |                  |                    |
| <b>Percent of All Funding</b>                       | <b>48%</b>              | <b>31%</b>              | <b>1%</b>              | <b>6%</b>              | <b>14%</b>              | <b>100%</b>              |                  | <b>100%</b>        |