

University of Idaho - FY2021 Research Activity Report

Awards for the Period July 1, 2020 through June 30, 2021

	Federal	State of Idaho	Industry	Other	Total	% of Grand Total	% of Sponsor Total
Instruction:							
Sponsored Programs	\$ 2,604,996.00	\$ 153,335.08	\$ 45,277.50	\$ 12,000.00	\$ 2,815,608.58		2%
	\$ 2,604,996.00	\$ 153,335.08	\$ 45,277.50	\$ 12,000.00	\$ 2,815,608.58	2%	
Research:							
Sponsored Programs	\$ 67,811,347.35	\$ 2,466,780.04	\$ 1,542,741.61	\$ 3,450,087.88	\$ 75,270,956.88		61%
Federal Land Grant Appropriations (FFY21)	2,878,250.00				2,878,250.00		
State Research Appropriations (CALs,FUR,IGs,EPSCoR)		22,439,384.00			22,439,384.00		
Subtotal Research:	\$ 70,689,597.35	\$ 24,906,164.04	\$ 1,542,741.61	\$ 3,450,087.88	\$ 100,588,590.88	61%	
Public Service:							
Sponsored Programs	\$ 41,256,878.52	\$ 1,333,184.85	\$ 467,945.00	\$ 1,837,667.83	\$ 44,895,676.20		37%
Federal Land Grant Appropriations (FFY21)	3,068,768.00				3,068,768.00		
State Extension Appropriations		13,079,166.00			13,079,166.00		
Subtotal Public Service:	\$ 44,325,646.52	\$ 14,412,350.85	\$ 467,945.00	\$ 1,837,667.83	\$ 61,043,610.20	37%	
Construction:							
Sponsored Programs	-	-	-	-	-	0%	0%
Total Sponsored Programs Funding	\$ 111,673,221.87	\$ 3,953,299.97	\$ 2,055,964.11	\$ 5,299,755.71	\$ 122,982,241.66		
Percent of Total Sponsored Programs	91%	3%	2%	4%	100%		100%
Grand Total of All Funding Per Category	\$ 117,620,239.87	\$ 39,471,849.97	\$ 2,055,964.11	\$ 5,299,755.71	\$ 164,447,809.66		
Percent of All Funding	72%	24%	1%	3%	100%		100%

Expenditures for the Period July 1, 2020 through June 30, 2021 (includes accruals)

	Federal	State of Idaho	Industry	Other	Institutional	Total	% of Grand Total	% of Sponsor Total
Instruction:								
Sponsored Programs	\$ 2,133,162.85	\$ 82,744.36	\$ 21,261.49	\$ 38,767.45	\$ 259,463.96	\$ 2,535,400.11		2.1%
	\$ 2,133,162.85	\$ 82,744.36	\$ 21,261.49	\$ 38,767.45	\$ 259,463.96	\$ 2,535,400.11	1.4%	
Research (Subject to HERD Survey Approval):								
Sponsored Programs	\$ 48,268,657.93	\$ 2,636,723.21	\$ 1,793,858.61	\$ 3,088,814.79	\$ 9,360,525.88	\$ 65,148,580.42		54.2%
Federal Land Grant Appropriations	2,751,780.92	-	-	-	-	2,751,780.92		
State Research Appropriations (CALs,FUR,IGs,EPSCoR)		21,412,033.72	-	-	-	21,412,033.72		
State Other Appropriations		7,106,608.53	-	-	-	7,106,608.53		
Other Sources	-	-	-	2,499,488.70	6,976,030.99	9,475,519.69		
Subtotal Research:	\$ 51,020,438.85	\$ 31,155,365.46	\$ 1,793,858.61	\$ 5,588,303.49	\$ 16,336,556.87	\$ 105,894,523.28	60.0%	
Public Service:								
Sponsored Programs	\$ 40,244,987.75	\$ 1,266,866.18	\$ 327,820.59	\$ 1,508,762.21	\$ 9,265,323.74	\$ 52,613,760.47		43.7%
Federal Land Grant Appropriations	2,895,783.95	-	-	-	-	2,895,783.95		
State Extension Appropriations	-	12,382,377.45	-	-	-	12,382,377.45		
Other Sources	-	-	-	-	167,016.08	167,016.08		
Subtotal Public Service:	\$ 43,140,771.70	\$ 13,649,243.63	\$ 327,820.59	\$ 1,508,762.21	\$ 9,432,339.82	\$ 68,058,937.95	38.6%	
Construction:								
Sponsored Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Total Sponsored Programs Funding	\$ 90,646,808.53	\$ 3,986,333.75	\$ 2,142,940.69	\$ 4,636,344.45	\$ 18,885,313.58	\$ 120,297,741.00		
Percent of Total Sponsored Programs	75%	3%	2%	4%	16%	100%		100%
Grand Total of All Funding Per Category	\$ 96,294,373.40	\$ 44,887,353.45	\$ 2,142,940.69	\$ 7,135,833.15	\$ 26,028,360.65	\$ 176,488,861.34		
Percent of All Funding	55%	25%	1%	4%	15%	100%		100%