

Performance Measure	FY 2009	FY 2010	FY 2011	FY 2012	FY13	FY 2014
Amount of state funding received annually at each of the universities to support CAES activities	\$512,700	\$530,300	\$530,300	\$530,400	\$666,667	\$668,322
Number of graduate degrees resulting from CAES-related activities each year [1]	NA	NA	NA	107	111	117
Sponsored Project annual expenditures derived from CAES activities	NA	NA	\$2,124,751	\$2,590,924	\$2,487,195	\$2,886,860
Number of collaborative, sponsored proposals submitted [2]	NA	NA	NA	26	30	33
Number of collaborative, sponsored projects awarded [3]	NA	NA	NA	16	12	21
Number of joint hires	0	0	0	0	0	6
Number of university/private sector facility use agreements (in both directions)	NA	NA	NA	18	18	3
Number of proposed sponsored projects with private sector [4]	NA	NA	NA	39	33	a) 18; b) 22
Number of awarded sponsored projects with private sector [5]	20	34	27	17	19	a) 10; b) 12
Number of student internships with private sector [6]	435	374	381	398	449	411
Number of faculty conducting research in external facilities	NA	NA	NA	NA	NA	NA
Number of private sector personnel conducting research in residence at university facilities	NA	NA	NA	NA	NA	NA
Number of joint university/industry workshops	NA	NA	NA	NA	NA	NA
Number of technology transfer agreements	4	7	21	30	16	27

Number of invention disclosures	7	14	23	25	24	16
Number of non-disclosure agreements	12	20	18	30	17	21
Number of patent filings	6	11	9	17	16	9
Number of issued patents	0	4	7	2	7	6
Amount of licensing revenues*	\$5,000	\$1,000	\$500	\$36,016	\$37,582	\$35,600
Number of start-up companies	0	0	0	0	1	0
Number of jobs created by startup companies	0	0	0	0	5	n/a
Number of graduate and undergraduate students supported by sponsored projects **	NA	NA	943	900	916	607
Number of undergraduate and graduate students supported by sponsored projects						
Number of faculty and staff paid from sponsored projects	778	653	646	661	597	651
Number of peer-reviewed publications (students and faculty)	NA	NA	NA	NA	NA	NA
Number of theses and dissertations	77	100	86	85	120	121
Number of STEM events promoting research-related activities	NA	NA	NA	NA	NA	NA
Number of K-12 students involved in research presentations and instruction	NA	NA	NA	NA	NA	NA
Number of proposals targeted for research equipment and facilities [7]	9	7	9	7	2	7
Number of awards for research equipment and facilities [8]	5	5	4	5	2	3
Amount of space dedicated to research [9]	NA	71,461	71,461	106,119	107,574	108,663
Number of efficiencies identified	0	0	0	0	0	0
Number of efficiencies implemented	0	0	0	0	0	0

[1] Represents the number of degrees earned from all programs that produce graduates who will play a role in energy economy.

[2] Represents the number of full proposal submissions that involved a financial relationship with another Idaho institution of higher education.

[3] Represents the number of new awards that involved a financial relationship with another Idaho institution of higher education.

[4] Represents the number of new full proposals that involved a financial relationship with the private sector.

[5] Represents the number of new awards that involved a financial relationship with the private sector.

[6] Internship information is based on estimates by academic year (e.g., FY09=Academic year Summer 2008 through Spring 2009).

[7] Represents the number of new sponsored project full proposals that were targeted for equipment or facilities.

[8] Represents the number of new sponsored project awards that were targeted for equipment or facilities.

[9] Represents the total space designated as either 1) A space used for laboratory experimentation, research or training in research methods; professional research and observation or structured creative activity within a specific program or for sponsored research (whether sponsored with federal, state, private or institutional funds) OR 2) A space that directly serves one or more research/nonclass laboratories as an extension of the activities in those spaces.

* 2012, 2013, 2014 - Licensing revenue includes \$30k/year for Micron Licensing Restriction Agreement and is not considered net for OTT.

**Undergraduate and Graduate student totals have been combined into one line as BSU does not have the ability to break this information out.