

Performance Measure	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Amount of ongoing state funding received annually at each of the universities to support CAES activities	\$692,900.03	\$692,243.14	\$680,882.43	\$648,738.43	\$697,012.61	\$697,012.61
Number of graduate degrees resulting from CAES-related activities each year	34	59	57	75	78	49
Annual expenditures derived from external funds on CAES activities	NA	NA	NA	NA	NA	\$1,271,000
Number of collaborative, sponsored proposals submitted	18	19	16	25	29	20
Number of collaborative, sponsored projects awarded	14	12	13	18	16	22
Number of joint hires	0	0	0	0	0	8
Number of university/private sector facility use agreements (in both directions)	NA	NA	NA	NA	N/A	3
Number of proposed sponsored projects with private sector	28	34	33	33	26	111
Number of awarded sponsored projects with private sector	25	25	20	22	20	93
Number of student internships	NA	NA	277	550	672	743
Number of faculty conducting research in external facilities	NA	NA	NA	NA	NA	NA
Number of private sector personnel conducting research in residence at university facilities	NA	NA	NA	NA	NA	NA
Number of joint university/industry workshops	NA	NA	NA	NA	NA	NA
Number of technology transfer agreements					0	0
Number of invention disclosures	0	3	3	2	3	13
Number of non-disclosure agreements	0	10	7	1	4	16
Number of patent filings	0	3	1	1	4	7
Number of issued patents	0	0	0	1	2	0
Amount of licensing revenues	0	0	0	0	0	0
Number of start-up companies	0	0	0	0	0	0
Number of jobs created by startup companies	0	0	0	0	0	0
Number of undergraduate students supported by sponsored projects	NA	NA	192	185	210	287
Number of graduate students supported by sponsored projects	NA	NA	233	207	246	372
Number of faculty and staff PAID BY sponsored projects	NA	NA	225	250	505	246
Number of peer-reviewed publications (students and faculty)	203	243	228	209	not available	222
Number of theses and dissertations	107	131	137	129	154	129
Number of STEM events promoting research-related activities	NA	NA	NA	NA	1	43
Number of K-12 students involved in research presentations and instruction	NA	NA	NA	NA	280	NA
Number of proposals targeted for research equipment, facilities, and services	4	6	4	6	6	4
Number of awards for research equipment, facilities, and services	0	5	2	0	4	3
Amount of space dedicated to research (square feet)	106,505	119,589	326,964	338,862	358,395	358,395
Number of efficiencies identified	0	0	0	0	0	0
Number of efficiencies implemented	0	0	0	0	0	0