

Performance Measure	FY 2009	FY 2010	FY 2011	FY 2012	FY13	FY 2014
Amount of ongoing state funding received annually at each of the universities to support CAES activities	\$397,500	\$530,400	\$530,400	\$530,400	\$530,400	\$700,102
Number of graduate degrees resulting from CAES-related activities each year	NA	NA	NA	15	22 (see Note C below)	206
Annual expenditures derived from external funds on CAES activities	NA	NA	\$2,370,996	\$2,227,413	\$3,362,732	\$5,135,534
Number of collaborative, sponsored proposals submitted	NA	NA	NA	24	47	24
Number of collaborative, sponsored projects awarded	NA	NA	NA	19	20	10
Number of joint hires	0	0	0	0	0	3
Number of university/private sector facility use agreements (in both directions)	NA	NA	NA	31	822	191
Number of proposed sponsored projects with private sector (see Note A below)	77	61	91	78	73 (a) and 25 (b)	74 (a) and 33 (b)
Number of awarded sponsored projects with private sector (see Note A below)	52	69	58	53	53 (a) and 16 (b)	53 (a) and 15 (b)

Number of student internships	1,344	1,557	1,635	1,740	1,784	1,326
Number of faculty conducting research in external facilities	NA	NA	NA	99	167	167
Number of private sector personnel conducting research in residence at university facilities	NA	NA	NA	NA	19	27
Number of joint university/industry workshops	NA	NA	NA	NA	474	NA
Number of technology transfer agreements	6	18	8	5	10	7
Number of invention disclosures	32	22	31	28	16	18
Number of non-disclosure agreements	21	35	33	29	25	22
Number of patent filings	23	22	53	23	19	15
Number of issued patents	7	10	9	2	23	7
Amount of licensing revenues	\$399,772	\$202,201	\$289,298	\$442,875	\$366,571	\$1,156,407
Number of start-up companies	1	0	1	0	2	0
Number of jobs created by startup companies	2	0	8	0	7	0
Number of undergraduate students supported by sponsored projects	NA	NA	780	661	572	489

Number of graduate students supported by sponsored projects	NA	NA	530	503	453	488
Number of faculty and staff involved in sponsored projects	NA	NA	1,250	1,202	1,208	1,153
publications (students and faculty)	NA	NA	NA	1,420	1,442	1,400
Number of theses and dissertations	225	215	267	273	289	232
Number of STEM events promoting research-related activities	NA	NA	NA	NA	466	615
Number of K-12 students involved in research presentations and instruction	NA	NA	NA	NA	37,406	NA
Number of proposals targeted for research equipment, facilities, and services	5	4	7	3	9	12
Number of awards for research equipment, facilities, and services	3	4	0	3	2	5
dedicated to research (Note B below)	1,079,514	504,904	481,442	518,272	495,154	513,864
Number of efficiencies identified	0	0	0	0	0	0
Number of efficiencies implemented	0	0	0	0	0	0

### **Performance Measure Explanatory Notes:**

Note A - Number of proposed sponsored projects with private sector - (a) is funding from private sector, and (b) is funding from private sector, federal flow through.

Note B - The NSF report submitted by Facilities for FY09 uses a different methodology than what was used in the subsequent three years. The data for FY10 and FY11 were based on how departmental personnel responded to the F&A Rate Proposal Space Survey and FY12 will be prepared the same . Where departmental space was not explicitly surveyed, research space was allocated based on Salaries and Wages. In the FY09 NSF Space Survey, research space was not determined through the use of surveys of personnel. Building and room types were the basis for determining research square footage. The FY12 numbers have not been reported to NSF, these figures are estimated.

Note C - These numbers represent graduates in Nuclear Energy and related fields

Note D - This data is not currently tracked centrally, the figures provided came from data received from various academic units

Note E - The list of degrees included in Number of Graduate Degrees related to CAES activity was created by the CAES Directors at all Idaho Educational Institutions. The list below are those degrees included for the University of Idaho:

- Industrial Technology (BS)
- Biological and Agricultural Engineering(MS, ME, PhD)
- Soil and Land Resources
- Chemical Engineering(M Engr, MS, PhD)
- Civil Engineering (M Engr, MS, PhD)
- Computer Engineering (M Engr, MS, PhD)
- Computer Science (MS, PhD)
- Electrical Engineering (M Engr, MS, PhD)
- Engineering Mgt (M Engr)
- Materials Science and Engineering (M Engr, MS, PhD)
- Mechanical Engineering (M Engr, MS, PhD)

Technology Mgt (MS)  
Political Science (MA, PhD)  
Public Administration (MPA)  
Psychology: Human Factors (MS)  
Geology (MS, PhD)  
Chemistry (MS, PhD)  
Hydrology (MS)  
Mathematics (MS, PhD)  
Physics (MS, PhD)  
Statistical Science (MS)  
Bioregional planning and Community Design (MS)  
Environmental Science (MS, PhD)  
PSM-Natural Resources & Environmental Science (PSM)  
Water Resources (MS, PhD)