

| Performance Measure | FY 2009 | FY 2010 | FY 2011 | FY 2012 | Benchmarks |
|--|-----------|-----------|-------------|-------------|------------|
| Amount of state funding received annually at each of the universities to support CAES activities | \$512,700 | \$530,300 | \$530,300 | \$530,400 | |
| Number of graduate degrees resulting from CAES-related activities each year [1] | NA | NA | NA | 107 | |
| Sponsored Project annual expenditures derived from CAES activities | NA | NA | \$2,124,751 | \$2,590,924 | |
| sponsored proposals submitted [2] | NA | NA | NA | 26 | |
| Number of collaborative, sponsored projects awarded [3] | NA | NA | NA | 16 | |
| Number of joint hires | 0 | 0 | 0 | 0 | |
| Number of university/private sector facility use agreements (in both directions) | NA | NA | NA | 18 | |
| Number of proposed sponsored projects with private sector [4] | NA | NA | NA | 39 | |
| Number of awarded sponsored projects with private sector [5] | 20 | 34 | 27 | 17 | |
| Number of student internships with private sector [6] | 435 | 374 | 381 | 398 | |
| Number of faculty conducting research in external facilities | NA | NA | NA | NA | |
| Number of private sector personnel conducting research in residence at university facilities | NA | NA | NA | NA | |
| Number of joint university/industry workshops | NA | NA | NA | NA | |
| Number of technology transfer agreements | 4 | 7 | 21 | 30 | |

| | | | | | |
|--|---------|---------|--------|----------|--|
| Number of invention disclosures | 7 | 14 | 23 | 25 | |
| Number of non-disclosure agreements | 12 | 20 | 18 | 30 | |
| Number of patent filings | 6 | 11 | 9 | 17 | |
| Number of issued patents | 0 | 4 | 7 | 2 | |
| Amount of licensing revenues | \$5,000 | \$1,000 | \$500 | \$36,016 | |
| Number of start-up companies | 0 | 0 | 0 | 0 | |
| Number of jobs created by startup companies | 0 | 0 | 0 | 0 | |
| Number of undergraduate students supported by sponsored projects | NA | NA | 482 | | |
| Number of graduate students supported by sponsored projects | NA | NA | 277 | 900 | |
| Number of faculty and staff paid from sponsored projects | 778 | 653 | 646 | 661 | |
| Number of peer-reviewed publications (students and faculty) | NA | NA | NA | NA | |
| Number of theses and dissertations | 77 | 100 | 86 | 85 | |
| Number of STEM events promoting research-related activities | NA | NA | NA | NA | |
| Number of K-12 students involved in research presentations and instruction | NA | NA | NA | NA | |
| Number of proposals targeted for research equipment and facilities [7] | 9 | 7 | 9 | 7 | |
| Number of awards for research equipment and facilities [8] | 5 | 5 | 4 | 5 | |
| Amount of space dedicated to research [9] | NA | 71,461 | 71,461 | 106,119 | |

| | | | | | |
|------------------------------------|---|---|---|---|--|
| Number of efficiencies identified | 0 | 0 | 0 | 0 | |
| Number of efficiencies implemented | 0 | 0 | 0 | 0 | |

[1] Represents the number of degrees earned from all programs that produce graduates who will play a role in energy economy.

[2] Represents the number of full proposal submissions that involved a financial relationship with another Idaho institution of higher education.

[3] Represents the number of new awards that involved a financial relationship with another Idaho institution of higher education.

[4] Represents the number of new full proposals that involved a financial relationship with the private sector.

[5] Represents the number of new awards that involved a financial relationship with the private sector.

[6] Internship information is based on estimates by academic year (e.g., FY09=Academic year Summer 2008 through Spring 2009).

[7] Represents the number of new sponsored project full proposals that were targeted for equipment or facilities.

[8] Represents the number of new sponsored project awards that were targeted for equipment or facilities.

[9] Represents the total space designated as either 1) A space used for laboratory experimentation, research or training in research methods; professional research and observation or structured creative activity within a specific program or for sponsored research (whether sponsored with federal, state, private or institutional funds) OR 2) A space that directly serves one or more research/nonclass laboratories as an extension of the activities in those spaces.