

Sponsored Project Activity Report FY2022

Awards for the Period July 1, 2021 through June 30, 2022

Activity Type	Federal	State	Industry	Other	Total	% of Grand Total
Instruction:						
Sponsored Programs	\$ 2,155,407	\$ 1,405,173	\$ -	\$ 150,654	\$ 3,711,234	
State Instruction Appropriations	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	
Subtotal Instruction	\$ 2,155,407	\$ 1,505,173	\$ -	\$ 150,654	\$ 3,811,234	5.60%
Research:						
Sponsored Programs	\$ 32,325,107	\$ 1,288,728	\$ 858,520	\$ 1,035,673	\$ 35,508,028	
State Research Appropriations	\$ -	\$ 1,384,000	\$ -	\$ -	\$ 1,384,000	
Subtotal Research	\$ 32,325,107	\$ 2,672,728	\$ 858,520	\$ 1,035,673	\$ 36,892,028	54.25%
Other Sponsored Activities:						
Sponsored Programs	\$ 22,220,482	\$ 3,132,282	\$ 213,976	\$ 1,304,353	\$ 26,871,093	
State Other Sponsored Activities Appropriations	\$ -	\$ 270,050	\$ -	\$ -	\$ 270,050	
Subtotal Other Sponsored Activities	\$ 22,220,482	\$ 3,402,332	\$ 213,976	\$ 1,304,353	\$ 27,141,143	39.91%
More Than One Type:						
Sponsored Programs	\$ 162,089	\$ -	\$ -	\$ -	\$ 162,089	
State More Than One Type Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal More Than One Type	\$ 162,089	\$ -	\$ -	\$ -	\$ 162,089	0.24%
Grand Totals	\$ 56,863,086	\$ 7,580,233	\$ 1,072,496	\$ 2,490,680	\$ 68,006,494	
Percent of Grand Total	83.61%	11.15%	1.58%	3.66%	100%	100%

Expenditures for the Period July 1, 2021 through June 30, 2022

Activity Type	Federal	State	Industry	Other	Totals	% of Grand Total
Instruction:						
Sponsored Programs	\$ 2,328,672	\$ 748,798	\$ -	\$ 74,515	\$ 3,151,985	
State Instruction Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal Instruction	\$ 2,328,672	\$ 748,798	\$ -	\$ 74,515	\$ 3,151,985	5.02%
Research:						
Sponsored Programs	\$ 32,178,976	\$ 1,420,233	\$ 537,452	\$ 1,136,239	\$ 35,272,900	
State Research Appropriations	\$ -	\$ 1,282,717	\$ -	\$ -	\$ 1,282,717	
Subtotal Research	\$ 32,178,976	\$ 2,702,950	\$ 537,452	\$ 1,136,239	\$ 36,555,617	58.27%
Other Sponsored Activities:						
Sponsored Programs	\$ 18,994,774	\$ 2,213,840	\$ 115,108	\$ 1,574,056	\$ 22,897,778	
State Other Sponsored Activities Appropriations	\$ -	\$ 127,538	\$ -	\$ -	\$ 127,538	
Subtotal Other Sponsored Activities	\$ 18,994,774	\$ 2,341,378	\$ 115,108	\$ 1,574,056	\$ 23,025,316	36.70%
Grand Totals	\$ 53,502,422	\$ 5,793,126	\$ 652,560	\$ 2,784,811	\$ 62,732,918	
Percent of Grand Total	85.29%	9.23%	1.04%	4.44%	100%	100%