

University of Idaho - FY2022 Research Activity Report

Awards for the Period July 1, 2021 through June 30, 2022

	Federal	State of Idaho	Industry	Other	Total	% of Grand Total	% of Sponsor Total
Instruction:							
Sponsored Programs	\$ 387,188.00	\$ 73,750.06	\$ 33,000.00	\$ 26,964.00	\$ 520,902.06		0.46%
	\$ 387,188.00	\$ 73,750.06	\$ 33,000.00	\$ 26,964.00	\$ 520,902.06	0.33%	
Research:							
Sponsored Programs	\$ 63,344,271.58	\$ 2,003,942.20	\$ 1,342,267.00	\$ 4,612,463.50	\$ 71,302,944.28		62.70%
Federal Land Grant Appropriations (FFY22)	2,899,446.00				2,899,446.00		
State Research Appropriations (CALs,FUR,IGS,EPSCoR)		23,249,145.67			23,249,145.67		
Subtotal Research:	\$ 66,243,717.58	\$ 25,253,087.87	\$ 1,342,267.00	\$ 4,612,463.50	\$ 97,451,535.95	62.88%	
Public Service:							
Sponsored Programs	\$ 38,205,494.01	\$ 1,572,171.81	\$ 410,691.00	\$ 1,712,388.73	\$ 41,900,745.55		36.84%
Federal Land Grant Appropriations (FFY22)	3,091,570.56				3,091,570.56		
State Extension Appropriations		12,021,954.33			12,021,954.33		
Subtotal Public Service:	\$ 41,297,064.57	\$ 13,594,126.14	\$ 410,691.00	\$ 1,712,388.73	\$ 57,014,270.44	36.79%	
Construction:							
Sponsored Programs	-	-	-	-	-	0%	0%
Total Sponsored Programs Funding	\$ 101,936,953.59	\$ 3,649,864.07	\$ 1,785,958.00	\$ 6,351,816.23	\$ 113,724,591.89		
Percent of Total Sponsored Programs	90%	3%	2%	5%	100%		100%
Grand Total of All Funding Per Category	\$ 107,927,970.15	\$ 38,920,964.07	\$ 1,785,958.00	\$ 6,351,816.23	\$ 154,986,708.45		
Percent of All Funding	70%	25%	1%	4%	100%		100%

Expenditures for the Period July 1, 2020 through June 30, 2021 (includes accruals)

	Federal	State of Idaho	Industry	Other	Institutional	Total	% of Grand Total	% of Sponsor Total
Instruction:								
Sponsored Programs	\$ 2,093,312.32	\$ 142,455.65	\$ 36,490.53	\$ 30,242.89	\$ 314,173.67	\$ 2,616,675.06		2.3%
	\$ 2,093,312.32	\$ 142,455.65	\$ 36,490.53	\$ 30,242.89	\$ 314,173.67	\$ 2,616,675.06	1.5%	
Research:								
Sponsored Programs	\$ 53,054,782.08	\$ 1,209,426.60	\$ 1,922,516.09	\$ 3,744,299.48	\$ 9,104,346.94	\$ 69,035,371.19		61.8%
Federal Land Grant Appropriations	3,105,482.70	-	-	-	-	3,105,482.70		
State Research Appropriations (CALs,FUR,IGS,EPSCoR)		24,325,071.86	-	-	-	24,325,071.86		
State Other Appropriations		7,622,711.49	-	-	-	7,622,711.49		
Other Sources	-	-	-	2,959,034.44	8,555,349.54	11,514,383.98		
Subtotal Research:	\$ 56,160,264.78	\$ 33,157,209.95	\$ 1,922,516.09	\$ 6,703,333.92	\$ 17,659,696.48	\$ 115,603,021.22	66.6%	
Public Service:								
Sponsored Programs	\$ 32,739,664.66	\$ 1,431,994.13	\$ 261,907.73	\$ 1,628,957.01	\$ 3,919,007.68	\$ 39,981,531.21		35.8%
Federal Land Grant Appropriations	3,106,476.32					3,106,476.32		
State Extension Appropriations		12,030,623.63				12,030,623.63		
Other Sources					242,776.40	242,776.40		
Subtotal Public Service:	\$ 35,846,140.98	\$ 13,462,617.76	\$ 261,907.73	\$ 1,628,957.01	\$ 4,161,784.08	\$ 55,361,407.56	31.9%	
Construction:								
Sponsored Programs	-	-	-	-	-	-	0.0%	0.0%
Total Sponsored Programs Funding	\$ 87,887,759.06	\$ 2,783,876.38	\$ 2,220,914.35	\$ 5,403,499.38	\$ 13,337,528.29	\$ 111,633,577.46		
Percent of Total Sponsored Programs	79%	2%	2%	5%	12%	100%		100%
Grand Total of All Funding Per Category	\$ 94,099,718.08	\$ 46,762,283.36	\$ 2,220,914.35	\$ 8,362,533.82	\$ 22,135,654.23	\$ 173,581,103.84		
Percent of All Funding	54%	27%	1%	5%	13%	100%		100%