

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2022**

Federal Grant/Program Title/Cluster	Federal Assistance Listing Number	Pass-Through Entity Name	Pass-Through Entity Identifying Number	Payments Through to Subrecipients	Total Federal Expenditures
Student Financial Assistance - Cluster					
US Department of Education Programs					
Federal Supplemental Educational Opportunity Grants	84.007			\$ -	912,167
Federal Work-Study Program					
Federal College Work-Study	84.033			-	383,961
Federal CWD Job Location Costs	84.033			-	35,060
Total Federal Work-Study Program				-	419,022
Federal Perkins Loan Program (Note 4)	84.038			-	5,542,978
Federal Pell Grant Program	84.063			-	19,957,194
Federal Direct Student Loans					
Subsidized	84.268			-	17,765,561
Unsubsidized	84.268			-	41,197,667
Parent	84.268			-	14,068,052
Total Federal Direct Student Loans				-	73,031,280
Fed Iraq/Afghan Service Grant	84.408			-	6,124
Total US Department of Education Programs				-	99,868,764
US Department of Health and Human Services					
Nursing Students Loans (Note 4)	93.364			-	5,039
Total US Department of Health and Human Services					5,039
Total Student Financial Assistance Cluster					99,873,803
IDEA - Cluster					
US Department of Education Programs					
Special Education_Grants to States	84.027A	Idaho Department of Education	20-5006, 22-5003	-	1,416,616
Total US Department of Education Programs					1,416,616
Total IDEA Cluster					1,416,616
Research and Development - Cluster					
US Department of Agriculture Programs					
Agricultural Research_Basic and Applied Research	10.001			-	194,861
Specialty Crop Block Grant Program - Farm Bill	10.170	Idaho State Department of Agriculture	2017 SCBGP-FB, SCBGP-FB, 2019 SCBGP-FB, 2020 SCBGP-FB, 2021 SCBGP-FB	-	114,632
Sustainable Agriculture Research and Education	10.215	Montana State University	G405-22-W9209	-	6,199
Agriculture and Food Research Initiative (AFRI)	10.310	University of Idaho	FC038-SB-001	44,057	601,465
Cooperative Extension Service	10.500	Oregon State University	C0543A-C	-	579
Urban and Community Forestry Program	10.675			-	21
Department of Agriculture	10.RD			-	17,141
Agriculture Contracts	10.RD			10,000	302,869
Total US Department of Agriculture Programs				54,057	1,237,766
US Department of Defense Programs					
Basic and Applied Scientific Research	12.300	Florida State University, Purdue University	R00002601, 13000988-049	44,522	1,355,542
Basic Scientific Research	12.431	University of Delaware	53520	71,929	280,040
Air Force Defense Research Sciences Program	12.800	University of California, Merced, Massachusetts Institute of Technology	A17-0044-S002, S4645, PO# 203761	168,836	376,213
Research and Technology Development	12.910	Embry-Riddle Aeronautical University	61654-02	28,957	235,880
Department of Defense	12.RD	FlexTech dba NextFlex	Not Provided	-	278,849
DoD Contracts	12.RD	Matrix Research, Inc., Iris Light Technologies, Teledyne FLIR, LLC, ENBIOORGANIC TECHNOLOGIES LLC	CRFR-0048-002-01, Task 001, 9630, 13101297668, Not Provided	7,351	593,931
Total US Department of Defense Programs				321,595	3,120,455
US Department of the Interior Programs					
Fish, Wildlife and Plant Conservation Resource Management	15.231			13,100	144,769
Wildland Fire Research and Studies Program	15.232			-	46,800
Challenge Cost Share	15.238			-	92
Plant Conservation and Restoration Management	15.245			-	46,154
Threatened and Endangered Species	15.246			-	51,958
Wildlife Resource Management	15.247	Utah Department of Natural Resources/Division of Wildlife Resources	216362	4,778	146,266
National Landscape Conservation System	15.248			-	32,829
Fish and Wildlife Coordination Act	15.517			-	50,524
San Joaquin River Restoration Program	15.555			-	10,101
SECURE Water Act Research Agreements	15.560			-	29,064
Cooperative Endangered Species Conservation Fund	15.615	Idaho Department of Fish & Game	Not Provided, IDFG-FY22-368	-	26,498
State Wildlife Grants	15.634	Western Association of Fish & Wildlife Agencies	7617	-	16,885
Migratory Bird Monitoring, Assessment and Conservation	15.655			-	63,494
Endangered Species Conservation Recovery Implementation Funds	15.657			-	7,877
Endangered Species - Candidate Conservation Action Funds	15.660			-	0
Earthquake Hazards Research and Monitoring Assistance	15.807			-	62,770
U.S. Geological Survey_ Research and Data Collection	15.808			-	526,076
Gap Analysis Program	15.811			-	49,216
National Climate Change and Wildlife Science Center	15.820	University of Washington	UWSC10161	-	47,382
Cooperative Research and Training Programs Resources of the National Park System	15.945	University of Wyoming	1004490 - BSU	19	21,439
Total US Department of the Interior Programs				17,896	1,380,194
US Department of Justice Programs					
National Institute of Justice Research, Evaluation, and Development P	16.560			-	1,107,438
Total US Department of Justice Programs					1,107,438
US Department of Transportation Programs					
University Transportation Centers Program	20.701	University of Washington	UWSC9934 (BP025544)	-	33,885
Transportation Contracts	20.RD	Kansas State University	A21-0129-S001	-	4,001
Total US Department of Transportation Programs					37,885
National Aeronautics & Space Administration Programs					
Science	43.001	Colorado State University, University of Houston, Embry-Riddle Aeronautical University, University of Michigan,	G-67802-01, R-18-0078, 61595-01, SUBK00011785 - PO #3005843593, 1842-BSU, 22-016892 B 00	181,410	1,030,540
Aeronautics	43.002	University of South Carolina	17-3386 POW2000034204, 21-4194	-	177,431
Office of Stem Engagement (OSTEM)	43.008	University of Idaho	FPK956-SB-001, ES1820-SB1-783981, ES0666-SB-783761, ES1820-SB1-783981, ES3981-SB-783720, ES4527-783697,	-	414,447
NASA Contracts	43.RD	Space Foundry Inc., California Institute of Technology	Not Provided, 1653040, 1657429, 1667127	-	144,468
Total National Aeronautics & Space Administration Programs				181,410	1,766,885

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National Foundation on the Arts and the Humanities Programs					
Promotion of the Arts_Grants to Organizations and Individuals	45.024			-	1,074
Promotion of the Humanities_Public Programs	45.164			-	18,092
Total National Foundation on the Arts and the Humanities Programs				-	19,166
National Science Foundation Programs					
Engineering	47.041	Iris Light Technologies	10061	49,117	1,917,102
Mathematical and Physical Sciences	47.049			-	1,052,232
		Idaho State University, University of Wisconsin-Madison, University of Alaska, Fairbanks, The University of Texas at El Paso, Oregon State University	13-2218, 801K172, USF 19-0069, 226101047C, S2192A-C	-	1,058,028
Geosciences	47.050			-	1,223,150
Computer and Information Science and Engineering	47.070			-	681,368
Biological Sciences	47.074	University of Colorado, Boulder	1559568	35,896	45,145
Social, Behavioral, and Economic Sciences	47.075			-	3,998,205
Education and Human Resources	47.076	University of Washington, The Peregrine Fund, Inc., North Carolina State University	UWSC11097; BPO 39223, 2005869-BSU2021, 2019-1755-01	48,821	122,814
Polar Programs	47.078			-	156,685
Office of Intergrative Science and Engineering	47.079			154,066	2,552,442
Office of International Activities	47.083	University of Idaho, University of Montana	CE2559-SB-873904, PG21-63508-01	532,541	104,071
NSF Contracts	47.RD			-	
Total National Science Foundation Programs				820,441	12,911,241
Environmental Protection Agency Programs					
EPA Contracts	66.RD	Jacobs	EPATP-0000003855, EPATP-0000004403	-	12,491
Total Environmental Protection Agency Programs				-	12,491
US Department of Energy Programs					
Office of Science Financial Assistance Program	81.049	Applied Nanotech, Inc	9317	-	2,241,615
Renewable Energy Research and Development	81.087	Utah State University, University of Tulsa	14071101-235, 14-2-1206764-94802	-	306,356
Fossil Energy Research and Development	81.089	University of Utah	DE-FE0029160 (10043039-BSU)	-	6,626
		The University of Texas at San Antonio, North Carolina State University	1000004526, 2021-2281-01	3,731	37,631
Nuclear Energy Research, Development and Demonstration	81.121			-	
			154754-4, 4000192555, 154754, Release 21, 154754-33, 154754-15, 154754-30, Release No. 38, Release 49, 4000193571, Release No. 52 Amendment No. 1, 154754-55, 161634-7, 154754-15, 161634-7, 4000179201, 154754-59, 154754-63, 154754-67, 154754-68, 154754-69, 154754-70, 154754-71, 154754-72, 154754-74, 154754-73, 154754-75, 154754-76, 154754-80, 154754-77, 154754-79, 154754-81, 154754-78, 154754-83, 154754-84, 154754-69, 257540, 154754-85, 154754-88	-	1,121,522
Energy Contracts	81.RD	Battelle Energy Alliance, UT-Battelle, LLC		-	
Total US Department of Energy Programs				3,731	3,713,750
US Department of Education Programs					
Education Research, Development and Dissemination	84.305A			-	146,336
Total US Department of Education Programs				-	146,336
US Consumer Product Safety Commission Programs					
Baby Biomechanics and Suffocation Research	87.RD			105,022	259,577
Total US Consumer Product Safety Commission Programs				105,022	259,577
US Department of Health and Human Services Programs					
Environmental Health	93.113			-	191,045
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135	West Virginia University Research Corporation	14-197-BSU	-	80,315
Mental Health Research Grants	93.242	Trustees of the University of Pennsylvania	579640, 582255	460,496	919,455
Occupational Safety and Health Program	93.262	West Virginia University Research Corporation, University of Washington	19-294-BSU, 16-376-BSU, UWSC12280 - BPOS1774, UWSC13187	-	30,574
Alcohol Research Programs	93.273	West Virginia University Research Corporation	18-558-BSU	-	72,729
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286			-	103,866
National Center for Advancing Translational Sciences	93.350	University of Washington	UWSC13582	-	22,618
Cancer Treatment Research	93.395			-	159,009
Interoperability Roadmap: Public/Private Partnership	93.830	University of Washington	UWSC12208 - BPO051361	-	6,464
Cardiovascular Diseases Research	93.837	University of Washington	UWSC12019	-	520
		Colorado Seminary, dba University of Denver, University of North Carolina, Chapel Hill	SC37780-01-02 (P0161992), 5117080	-	196,410
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			-	
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853			-	424,060
			SI3394-SB-825967/SI3394-825933, SI3394-SB-825948, SI3394-SB-825949, 20005-83399-1, GR09454 (Amendment No. 01), SI3394-825910 / SI3394-825874, SI3394-SB-825967/SI3394-825933, SI3394-SB-825950/SI3394-825921, SI3394-825919, SI3394-SB-825951/SI3394-825920, GR11255, SI3394-825909, SI3394-825910 / SI3394-825874, GR14555, GR14554, GR09454 (Amendment No. 01), GR14556, GR14893, SI3394-825873, SI3394-825910 / SI3394-825874, SI3394-825852	30,746	3,871,779
Biomedical Research and Research Training	93.859	University of Idaho, Texas State University, University of Nevada Las Vegas		-	593,552
Aging Research	93.866			-	291,237
Vision Research	93.867			-	
Total US Department of Health and Human Services Programs				491,242	6,963,634
US Department of Homeland Security Programs					
Cooperating Technical Partners	97.045			-	48,153
Financial Assistance for Targeted Violence and Terrorism Prevention	97.132			-	51,713
Total US Department of Homeland Security Programs				-	99,867
Total Research and Development Cluster				1,995,394	32,776,685

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TRIO - Cluster					
US Department of Education Programs					
TRIO_Student Support Services	84.042A			-	1,518,732
TRIO_Talent Search	84.044A			-	955,404
TRIO_Upward Bound	84.047A			-	1,259,286
TRIO_Upward Bound	84.047V			-	244,262
TRIO_McNair Post-Baccalaureate Achievement	84.217A			-	269,636
Total US Department of Education				-	4,247,321
Total TRIO Cluster				-	4,247,321
Education Stabilization Fund					
US Department of Education Programs					
Education Stabilization Fund	84.425C	Idaho State Board of Education	Not provided	-	263,729
COVID-19 Governor's Emergency Education Relief Fund					
Education Stabilization Fund					
COVID-19 Education Stabilization Fund-Student Aid Portion	84.425E				17,708,334
COVID-19 Education Stabilization Fund-Institutional Aid Portion	84.425F				5,423,038
Total Education Stabilization Fund				-	23,131,372
Total US Department of Education Programs				-	23,395,101
Total Education Stabilization Fund - Cluster				-	23,395,101
Forest Service Schools and Roads					
US Department of Agriculture Programs					
Schools and Roads - Grants to Counties	10.666			-	9,869
Total US Department of Agriculture Programs				-	9,869
Total Forest Service Schools and Roads				-	9,869
Economic Development					
US Department of Commerce Programs					
Economic Adjustment Assistance	11.307			-	268,589
Total US Department of Commerce Programs				-	268,589
Total Economic Development				-	268,589
SNAP					
US Department of Agriculture Programs					
State Administrative Matching Grants for the Supplemental Nutrition	10.561	Idaho Department of Health and Welfare	WC108300	-	6,810
Total US Department of Agriculture Programs				-	6,810
Total SNAP				-	6,810
477					
US Department of the Interior Programs					
Indian Education_Assistance to Schools	15.130	Idaho Humanities Council	2021838	-	6,971
Total US Department of the Interior Programs				-	6,971
Total 477				-	6,971
Other Programs					
US Department of Agriculture Programs					
Specialty Crop Block Grant Program - Farm Bill	10.170	State of Idaho Wine Commission	61151/SPEC22 22	-	78,760
Rural Business Development Grant	10.351			-	52,191
Soil and Water Conservation	10.902			-	8,453
Agriculture Contracts	10.U01			-	5,307
Total US Department of Agriculture Programs				-	144,711
Cluster Grants	11.020			-	393,841
Economic Development_Technical Assistance	11.303			-	159,546
Manufacturing Extension Partnership	11.611	Georgia Institute of Technology, Montana State University, Oregon Manufacturing Extension Partnership, Inc.	T8685-G2, G132-19-W7395, 9612	535,914	1,045,679
Total US Department of Commerce Programs				535,914	1,599,066
US Department of Defense Programs					
Procurement Technical Assistance For Business Firms	12.002			-	430,088
GenCyber Grants Program	12.903			-	119,012
Total US Department of Defense Programs				-	549,100
US Department of Housing and Urban Development					
Eviction Protection Grant Program	14.537	Idaho Legal Aid Services, Inc.	10212	-	12,835
Total US Department of Housing and Urban Development Programs				-	12,835
US Department of the Interior Programs					
Title XVI Water Reclamation and Reuse Program	15.504			-	25
Department of the Interior	15.U02			-	101,112
Total US Department of the Interior Programs				-	101,137
US Department of Justice Programs					
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault,	16.525			-	87,001
Capital Case Litigation Initiative	16.746			-	13,779
Postconviction Testing of DNA Evidence to Exonerate the Innocent	16.820			-	74,505
Total US Department of Justice Programs				-	175,286
US Department of Labor Programs					
Consultation Agreements	17.504			-	541,024
Total US Department of Labor Programs				-	541,024

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US Department of Transportation Programs					
Transportation Contracts	20.U03	Valley Regional Transit	10101, Not Provided	-	72,808
Total US Department of Transportation Programs				-	72,808
US Department of the Treasury Programs					
Volunteer Income Tax Assistance (VITA) Matching Grant Program	21.009			-	4,138
Total US Department of the Treasury Programs				-	4,138
National Aeronautics & Space Administration Programs					
Science	43.001			1,121	63,913
Total National Aeronautics & Space Administration Programs				1,121	63,913
National Foundation on the Arts and the Humanities Programs					
Promotion of the Arts, Partnership Agreements	45.025	Idaho Commission on the Arts	9716	-	391
Promotion of the Humanities, Federal/State Partnership	45.129	Idaho Humanities Council	2021002, 2021013, 2021864, 2021890, 2021027	-	18,357
Promotion of the Humanities, Public Programs	45.164	National Writing Project	05-ID02-2022BMPU	-	28,787
Promotion of the Humanities, Office of Digital Humanities	45.169			-	10,602
Total National Foundation on the Arts and the Humanities				-	58,136
US Small Business Administration Programs					
COVID-19 Small Business Development Centers	59.037			827,234	1,151,682
COVID-19 Shuttered Venue Operators Grant Program	59.075			-	4,715,192
Total US Small Business Administration Programs				827,234	5,866,875
Environmental Protection Agency Programs					
Pollution Prevention Grants Program	66.708	Idaho Department of Environmental Quality	5680, 5707	-	55,492
Total Environmental Protection Agency Programs				-	55,492
US Department of Energy Programs					
Energy Efficiency and Renewable Energy Information Dissemination, (81.117			92,564	113,341
Nuclear Energy Research, Development and Demonstration	81.121			-	223,040
Energy Contracts	81.U04			-	989,410
Total US Department of Energy Programs				92,564	1,325,791
US Department of Education Programs					
Title I Grants to Local Educational Agencies	84.010	Idaho Department of Education, Idaho State Board of Education	IDR21-4400, ID #22-4421	-	869,189
Migrant Education_High School Equivalency Program	84.141A			-	477,474
Migrant Education_College Assistance Migrant Program	84.149A			-	408,202
Parent Information and Resource Center Program (Guam)	84.310A	West Virginia University Research Corporation	19-819-BSU	-	77,279
Special Education - State Personnel Development	84.323	Idaho Department of Education	22-5029	-	3,060
Special Education - State Personnel Development	84.323A	Idaho Department of Education	21-5029	-	45,609
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	Idaho Department of Education	21-7512	-	113,700
English Language Acquisition State Grants	84.365			-	403,354
Education Innovation and Research	84.411	National Writing Project	05-ID02-2019i3C3WP, 05-ID02-2020i3C3WP	-	31,716
Total US Department of Education Programs				-	2,429,584
US Department of Health and Human Services Programs					
Lifespan Respite Care Program	93.072	Idaho Commission on Aging	90RLU0024-03 B102020	-	31,758
Substance Abuse and Mental Health Services_Projects of Regional and National Significance	93.243	Idaho Office of Drug Policy	5U79SP020168-02	-	104,828
Occupational Safety and Health Program	93.262	West Virginia University Research Corporation	19-294-BSU, 16-376-BSU	-	93,600
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323	Idaho Department of Health and Welfare	HC269800	-	44,310
Demonstration Grants to States for Community Scholarship	93.391	Idaho Department of Health and Welfare	HC279700	-	232,381
Elder Abuse Prevention Interventions Program	93.747	Idaho Commission on Aging	90EJSG0027-01-011, 2101IDAPCS 001APCS	-	52,284
Money Follows the Person Rebalancing Demonstration	93.791	Idaho Department of Health and Welfare	RC084300	-	318,905
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	Colorado Seminary, dba University of Denver	SC37780-01-02 (P0161992)	-	45,224
Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement Program	93.912	Central District Health Department	Not Provided	-	45,346
Grants to States for Operation of Offices of Rural Health	93.913	University of North Dakota	25881S1	-	18,682
DHHS Contracts	93.U05	Idaho Commission on Aging, Idaho Department of Health and Welfare	90RLU0014, 9857, 10133	-	109,656
Total US Department of Health and Human Services Programs				-	1,096,974
Total Other Programs				1,456,834	14,096,870
Total E Total Expenditures				\$ 3,452,228	\$ 176,098,637