

Sponsored Project Activity Report FY2023

Awards for the Period July 1, 2022 through June 30, 2023

Activity Type	Federal	State	Industry	Other	Total	% of Grand Total
Instruction:						
Sponsored Programs	\$ 139,420	\$ 1,098,554	\$ -	\$ 327,526	\$ 1,565,500	
State Instruction Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal Instruction	\$ 139,420	\$ 1,098,554	\$ -	\$ 327,526	\$ 1,565,500	1.72%
Research:						
Sponsored Programs	\$ 45,546,639	\$ 417,885	\$ 655,742	\$ 2,898,301	\$ 49,518,567	
State Research Appropriations	\$ -	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000	
Subtotal Research	\$ 45,546,639	\$ 1,817,885	\$ 655,742	\$ 2,898,301	\$ 50,918,567	55.95%
Other Sponsored Activities:						
Sponsored Programs	\$ 33,855,751	\$ 2,046,029	\$ 323,585	\$ 2,183,830	\$ 38,409,195	
State Other Sponsored Activities Appropriations	\$ -	\$ 111,500	\$ -	\$ -	\$ 111,500	
Subtotal Other Sponsored Activities	\$ 33,855,751	\$ 2,157,529	\$ 323,585	\$ 2,183,830	\$ 38,520,695	42.32%
More Than One Type						
Sponsored Programs	\$ 9,500	\$ -	\$ -	\$ -	\$ 9,500	
State Other Sponsored Activities Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal More Than One Type	\$ 9,500	\$ -	\$ -	\$ -	\$ 9,500	0.01%
Grand Totals	\$ 79,551,310	\$ 5,073,968	\$ 979,327	\$ 5,409,657	\$ 91,014,262	
Percent of Grand Total	87.41%	5.57%	1.08%	5.94%	100%	100%

Expenditures for the Period July 1, 2022 through June 30, 2023

Activity Type	Federal	State	Industry	Other	Totals	% of Grand Total
Instruction:						
Sponsored Programs	\$ 2,064,059	\$ 1,299,752	\$ -	\$ 412,506	\$ 3,776,317	
State Instruction Appropriations	\$ -	\$ 176	\$ -	\$ -	\$ 176	
Subtotal Instruction	\$ 2,064,059	\$ 1,299,927	\$ -	\$ 412,506	\$ 3,776,493	5.76%
Research:						
Sponsored Programs	\$ 36,370,509	\$ 1,789,322	\$ 345,658	\$ 1,377,254	\$ 39,882,742	
State Research Appropriations	\$ -	\$ 1,575,438	\$ -	\$ -	\$ 1,575,438	
Subtotal Research	\$ 36,370,509	\$ 3,364,760	\$ 345,658	\$ 1,377,254	\$ 41,458,180	63.18%
Other Sponsored Activities:						
Sponsored Programs	\$ 17,383,881	\$ 1,482,953	\$ 226,907	\$ 1,167,105	\$ 20,260,847	
State Other Sponsored Activities Appropriations	\$ -	\$ 125,538	\$ -	\$ -	\$ 125,538	
Subtotal Other Sponsored Activities	\$ 17,383,881	\$ 1,608,491	\$ 226,907	\$ 1,167,105	\$ 20,386,385	31.07%
Grand Totals	\$ 55,818,450	\$ 6,273,178	\$ 572,565	\$ 2,956,865	\$ 65,621,058	
Percent of Grand Total	85.06%	9.56%	0.87%	4.51%	100%	100%