

University of Idaho - FY2023 Research Activity Report

Awards for the Period July 1, 2022 through June 30, 2023

	Federal	State of Idaho	Industry	Other	Total	% of Grand Total	% of Sponsor Total
Instruction:							
Sponsored Programs	\$ 2,615,106.00	\$ 111,145.21	\$ 1,155.00	\$ 70,947.25	\$ 2,798,353.46		1.63%
	\$ 2,615,106.00	\$ 111,145.21	\$ 1,155.00	\$ 70,947.25	\$ 2,798,353.46	1.19%	
Research:							
Sponsored Programs	\$ 64,945,583.63	\$ 2,040,634.00	\$ 1,638,463.00	\$ 4,508,027.71	\$ 73,132,708.34		42.69%
Federal Land Grant Appropriations (Rec'd in FY23)	2,900,935.00				2,900,935.00		
State Other Appropriations		17,519,065.04			17,519,065.04		
State Research Appropriations (CALs,FUR,IGS,EPSCoR)		26,524,091.23			26,524,091.23		
Subtotal Research:	\$ 67,846,518.63	\$ 46,083,790.27	\$ 1,638,463.00	\$ 4,508,027.71	\$ 120,076,799.61	51.02%	
Public Service:							
Sponsored Programs (Federal-see Note 1 below)	\$ 91,688,706.91	\$ 1,777,880.34	\$ 362,318.00	\$ 1,564,093.61	\$ 95,392,998.86		55.68%
Federal Land Grant Appropriations (Rec'd in FY23)	3,132,431.00				3,132,431.00		
State ARPA Appropriation		880,200.00			880,200.00		
State Extension Appropriation		13,081,610.92			13,081,610.92		
Subtotal Public Service:	\$ 94,821,137.91	\$ 15,739,691.26	\$ 362,318.00	\$ 1,564,093.61	\$ 112,487,240.78	47.79%	
Construction:							
Sponsored Programs	-	-	-	-	-	0%	0%
Total Sponsored Programs Funding	\$ 159,249,396.54	\$ 3,929,659.55	\$ 2,001,936.00	\$ 6,143,068.57	\$ 171,324,060.66		
Percent of Total Sponsored Programs	94%	2%	1%	3%	100%		100%
Grand Total of All Funding Per Category	\$ 165,282,762.54	\$ 61,934,626.74	\$ 2,001,936.00	\$ 6,143,068.57	\$ 235,362,393.85		
Percent of All Funding	70%	26%	1%	3%	100%	100%	

Expenditures for the Period July 1, 2022 through June 30, 2023

	Federal	State of Idaho	Industry	Other	Institutional	Total	% of Grand Total	% of Sponsor Total
Instruction:								
Sponsored Programs	\$ 2,079,469.03	\$ 66,547.80	\$ 68,269.37	\$ 21,313.26	\$ 275,907.63	\$ 2,511,507.09		2.2%
	\$ 2,079,469.03	\$ 66,547.80	\$ 68,269.37	\$ 21,313.26	\$ 275,907.63	\$ 2,511,507.09	1.3%	
Research:								
Sponsored Programs	\$ 57,147,923.31	\$ 1,515,894.68	\$ 1,846,050.88	\$ 3,686,140.13	\$ 6,566,159.47	\$ 70,762,168.47		62.1%
Federal Land Grant Appropriations	4,382,788.23	-	-	-	-	4,382,788.23		
State Research Appropriations (CALs,FUR,IGS,EPSCoR)		26,480,848.94	-	-	-	26,480,848.94		
State Other Appropriations		17,519,065.04	-	-	-	17,519,065.04		
Other Sources	-	-	-	2,944,616.61	13,811,051.17	16,755,667.78		
Subtotal Research:	\$ 61,530,711.54	\$ 45,515,808.66	\$ 1,846,050.88	\$ 6,630,756.74	\$ 20,377,210.64	\$ 135,900,538.46	69.2%	
Public Service:								
Sponsored Programs	\$ 32,725,657.08	\$ 1,764,053.01	\$ 282,635.77	\$ 1,670,470.15	\$ 4,297,437.74	\$ 40,740,253.75		35.7%
Federal Land Grant Appropriations	3,368,138.54					3,368,138.54		
State ARPA Appropriation		319,131.49				319,131.49		
State Extension Appropriations		13,081,610.92				13,081,610.92		
Other Sources					372,765.71	372,765.71		
Subtotal Public Service:	\$ 36,093,795.62	\$ 15,164,795.42	\$ 282,635.77	\$ 1,670,470.15	\$ 4,670,203.45	\$ 57,881,900.41	29.5%	
Construction:								
Sponsored Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Total Sponsored Programs Funding	\$ 91,953,049.42	\$ 3,346,495.49	\$ 2,196,956.02	\$ 5,377,923.54	\$ 11,139,504.84	\$ 114,013,929.31		
Percent of Total Sponsored Programs	80%	3%	2%	5%	10%	100%		100%
Grand Total of All Funding Per Category	\$ 99,703,976.19	\$ 60,747,151.88	\$ 2,196,956.02	\$ 8,322,540.15	\$ 25,323,321.72	\$ 196,293,945.96		
Percent of All Funding	51%	31%	1%	4%	13%	100%	100%	

Note 1 - Federal Public Service Awards include \$55M USDA-NRCS Climate Smart award which is fully funded for the project period May 3, 2023 to April 30, 2023.