

**LEWIS-CLARK STATE COLLEGE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2023**

| Federal Grantor Pass-Through Grantor Program or Cluster Title | Assistance Listing Number | Pass-Through Entity Identifying Number | From Pass- Through Awards | Direct Awards | Passed Through to Subrecipients | Total |
|---|------------------------------|---|------------------------------|-------------------|------------------------------------|-------------------|
| Student Financial Assistance Cluster | | | | | | |
| U.S. Department of Education | | | | | | |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | \$ - | \$ 87,694 | \$ - | \$ 87,694 |
| Federal Work Study Program | 84.033 | | - | 88,153 | - | 88,153 |
| Federal Perkins Loan Program | 84.038 | | - | 100,646 | - | 100,646 |
| Federal Pell Grant Program | 84.063 | | - | 4,565,117 | - | 4,565,117 |
| Federal Direct Student Loans | 84.268 | | - | 7,189,894 | - | 7,189,894 |
| Teacher Education Assistance for College and Higher Education Grants | 84.379 | | - | 13,202 | - | 13,202 |
| Department of Education SFA Cluster Total | | | - | 12,044,706 | - | 12,044,706 |
| U.S. Department of Health & Human Services | | | | | | |
| Nursing Student Loans | 93.364 | | - | 317,058 | - | 317,058 |
| Department of Health & Human Services SFA Cluster Total | | | - | 317,058 | - | 317,058 |
| Total Student Financial Assistance Cluster | | | - | 12,361,764 | - | 12,361,764 |
| Research & Development Cluster | | | | | | |
| U.S. Department of Health & Human Services | | | | | | |
| National Institute of Health | | | | | | |
| R-16 DNA Replication | 93.859 | | - | 120,103 | - | 120,103 |
| Drexel University | | | | | | |
| Air Toxics Monitoring | 93.113 | 1R21ES034494-01 | 2,798 | - | - | 2,798 |
| University of Idaho | | | | | | |
| Biomedical Research and Research Training | 93.859 | SI3394-825899 | 286,725 | - | - | 286,725 |
| Biomedical Research and Research Training | 93.859 | SI3394-825815 | 969 | - | - | 969 |
| Biomedical Research and Research Training | 93.859 | SI3394-825878 | 842 | - | - | 842 |
| Epidemiology & Laboratory Capacity for Prevention & Control of Emerging Infectious Diseases | 93.323 | HC256100 | 66,693 | - | - | 66,693 |
| U.S. Department of Health & Human Services R&D Cluster Total | | | 358,027 | 120,103 | - | 478,130 |
| Total Research & Development Cluster | | | 358,027 | 120,103 | - | 478,130 |
| TRIO Cluster | | | | | | |
| U.S. Department of Education | | | | | | |
| TRIO - Talent Search | 84.044A | | - | 371,137 | - | 371,137 |
| Total TRIO Cluster | | | - | 371,137 | - | 371,137 |
| Economic Development Cluster | | | | | | |
| U.S. Department of Commerce | | | | | | |
| Economic Development Administration | | | | | | |
| Economic Adjustment Assistance | 11.307 | | - | 8,882 | - | 8,882 |
| Total Economic Development Cluster | | | - | 8,882 | - | 8,882 |

See accompanying Notes to Schedule of Expenditures of Federal Awards.

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| CCDF Cluster | | | | | | |
| U.S. Department of Health & Human Services | | | | | | |
| Idaho State Department of Health & Welfare | | | | | | |
| Child Care and Development Block Grant - Idaho Child Care Emergency Grant | 93.575 | Not available | 60,003 | - | - | 60,003 |
| Child Care and Development Block Grant-Child Care Wage Enhancement Grant | 93.575 | Not available | 47,301 | - | - | 47,301 |
| Total Economic Development Cluster | | | 107,304 | - | - | 107,304 |
| Other Programs | | | | | | |
| U.S. Department of Agriculture | | | | | | |
| USDA RDGB-CNC Lab Tooling | 10.351 | | \$ - | \$ 4,199 | \$ - | \$ 4,199 |
| U.S. Department of Agriculture Total | | | - | 4,199 | - | 4,199 |
| U.S. Department of Labor | | | | | | |
| Idaho Department of Labor | | | | | | |
| Closing the Skills Gap | 17.268 | RG2610 DOLETA-21-52101-7420 | 21,866 | - | - | 21,866 |
| U.S. Department of Labor Total | | | 21,866 | - | - | 21,866 |
| National Endowment for the Arts | | | | | | |
| Idaho Commission on the Arts | | | | | | |
| Promotion of the Arts Partnership Agreements | 45.025 | 01919 | 15,604 | - | - | 15,604 |
| National Endowment for the Arts Total | | | 15,604 | - | - | 15,604 |
| National Endowment for the Humanities | | | | | | |
| Idaho Humanities Council | | | | | | |
| Promotion of the Humanities - Federal/State Partnership | 45.129 | 2019032 | 2,510 | - | - | 2,510 |
| National Endowment for the Humanities Total | | | 2,510 | - | - | 2,510 |
| U.S. Small Business Administration | | | | | | |
| Boise State University | | | | | | |
| Small Business Development Centers | 59.037 | 9660-PO138709 | 30,561 | - | - | 30,561 |
| Small Business Development Centers | 59.037 | 9660-PO138709 | 79,100 | - | - | 79,100 |
| Small Business Development Centers | 59.037 | 9102-PO136857 | 33,585 | - | - | 33,585 |
| Small Business Development Centers | 59.037 | 9405-PO137293 | 111 | - | - | 111 |
| U.S. Small Business Administration Total | | | 143,357 | - | - | 143,357 |
| U.S. Department of Education | | | | | | |
| College Assistance Migrant Program | 84.149A | | - | 364,269 | - | 364,269 |
| Childcare Access Means Parents In School | 84.335A | | - | 72,127 | - | 72,127 |

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| Economic Stabilization Fund (ESF) | | | | | | |
| COVID-19 Higher Education Emergency Relief Fund - Student Aid Portion | 84.425E | | - | 34,560 | - | 34,560 |
| COVID-19 Higher Education Emergency Relief Fund - Institutional Portion | 84.425F | | - | 4,337 | - | 4,337 |
| COVID-19 Higher Education Emergency Relief Fund - SIP | 84.425M | | - | 270,362 | - | 270,362 |
| | 84.425 Total | | - | 309,259 | - | 309,259 |
| Idaho Division of Career & Technical Education | | | | | | |
| Adult Education - Basic Grants to States | 84.002A | RG2610-00 / 51305 | \$ 6,624 | \$ - | \$ - | \$ 6,624 |
| Adult Education - Basic Grants to States | 84.002A | RG2610-00 / 51300 | 193,832 | - | - | 193,832 |
| Adult Education - Basic Grants to States | 84.002A | RG2610-00 / 51200 | 21,088 | - | - | 21,088 |
| | 84.002A Total | | 221,544 | - | - | 221,544 |
| Idaho Division of Career & Technical Education | | | | | | |
| Career and Technical Education-Basic Grants to States | 84.048A | RG2610-00 / 21090 | 92,940 | - | - | 92,940 |
| Career and Technical Education - Basic Grants to States | 84.048A | RG2610-G1 / 21005 | 131,532 | - | - | 131,532 |
| Career and Technical Education-Basic Grants to States | 84.048A | RG2610-00 / 21001 | 9,992 | - | - | 9,992 |
| | 84.048A Total | | 234,464 | - | - | 234,464 |
| U.S. Department of Education Total | | | 456,008 | 745,655 | - | 1,201,663 |
| U.S. Department of Health & Human Services | | | | | | |
| Idaho State Department of Health & Welfare | | | | | | |
| Foster Care - Title IV-E | 93.658 | KC280100 | 96,465 | - | - | 96,465 |
| U.S. Department of Health & Human Services Total | | | 96,465 | - | - | 96,465 |
| TOTAL FEDERAL EXPENDITURES | | | \$ 1,201,141 | \$ 13,611,740 | \$ - | \$ 14,812,881 |

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