

FY 2024 INFRASTRUCTURE REPORT SUMMARY – Boise State

<i>Detailed Allocations</i>	
<i>Library Support</i>	
<i>Graduate Research Assistantships/Research Associates</i>	
<i>Post Doctoral Fellows</i>	
<i>Technician Support</i>	
<i>Maintenance Contracts</i>	\$2,100.41
<i>Research Equipment</i>	\$247,899.59
<i>Competitively Awarded Summer Research Support</i>	
<i>Start-Up Funds for New Hires</i>	
<i>Incentives to Reward Faculty for Research Achievements</i>	
<i>Other</i>	
<i>Total Allocation</i>	\$250,000

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<i>Detailed Allocations</i>	
<i>Publications in refereed journals</i>	
<i>Presentations at professional meetings and conferences</i>	
<i>Grants Received as a result</i>	
<i>Grants Pending</i>	
<i>Student Participation</i>	
<i>Faculty Participation</i>	
<i>Other Participation</i>	
<i>Patents Awarded</i>	
<i>Patents Pending</i>	
<i>Manuscripts Submitted</i>	

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Notes:

Research Equipment:

HPC (High Performance Computing) Equipment and Software - \$127,000

WITec alpha300 Ri Inverted CRM and associated equipment/parts (lasers, imaging, cryostat) - \$115,296

Mechanical Control Box with GF Signets – Biomedical Research Vivarium - \$5,603

FY26 Biology Fragment Analyzer maintenance and service costs - \$2,100.41

TOTAL: \$250,000

Returns

- Return of \$10,476.78 to SBOE in September 2024

Note from Sept 27, 2024 communication with John Thomas:

Two of the units we awarded HERC funds as part of the Research Infrastructure Funds Omnibus Award experienced significant delays in closing their books last fiscal year due to purchase order delays. Over the past month, they have returned unused funds to DRED. Today, I submitted an invoice payment request to our Procurement team for \$10,476.78 to be returned to HERC. It was approved this afternoon, and a check should be cut and mailed within the next few days.

To prevent this issue from recurring in the future, all awardees of the Division of Research portion of HERC funds (\$250k) will now receive the attached document, which clearly outlines that (1) these funds do not carry forward and (2) funds must be expended by June 20.

Further, in the instance of these funds being encumbered for infrastructure expenses, I am having units bill the Division of Research and Economic Development directly for the expense instead of having them set up a HERC account in their department to manage and transferring the funds as has been done by the previous admin. This ensures that I can view the status of these purchases monthly, and should the item still be encumbered/not shipped and paid for by May 30 of each year, I can submit a change order request with Procurement and inform the unit that they need to find separate funding.

With these changes, we should not experience a delay in returning HERC funds to SBOE like this again (and hopefully won't have anything to return!) Please let me know if you have any questions.

TOTAL: (\$10,476.78)

FY24 Total: \$239,523.22