## University of Idaho FY23 Performance Measures Report (FY24 data will be provided in late February 2025)

Performance Measure	FY2019	FY2020	FY2021	FY2022	FY2023	Benchmark
Statewide amount of total annual research and development	\$106,568,703	\$109,640,230	\$110,327,710	\$111,540,817	\$116,402,928	
expenditures as reported in the National Science Foundation						
(NSF) Higher Education Research and Development Survey, 5						5% average increase across
Year Average.						the previous 5 years
Statewide amount of total annual research and development	3.13%	2.88%	0.63%	1.10%	4.36%	
expenditures as reported in the National Science Foundation						
(NSF) Higher Education Research and Development Survey. %						5% average increase across
increase over prior 5 yr period.						the previous 5 years
Number of new sponsored project proposals submitted by an	17	16	18	17	22	
Idaho University that are collaborative, and have a subaward						
(or are NSF Collaborative) with another Idaho institution of						
higher education (in either direction).						5% annual increase
Number of new sponsored project awards to an Idaho	9	11	6	6	14	
University that are collaborative, and have a subaward (or are						
NSF Collaborative) with another Idaho public postsecondary						
institution (in either direction).						3% annual increase
Number of competitive research project per year supported	N/A, new	N/A, new	N/A, new	2	2	
by the Idaho Higher Education Research Council that directly	metric	metric	metric			
address research opportunities outlined in Higher Education						
Research Strategic Plan and that involves at least two Idaho						
public postsecondary institutions.						1 per year
Statewide amount of awards with the Idaho National	22.80	25.40	28.60	31.20	34.20	5% average increase across
Laboratory by the institutions. 5 year average.						the previous 5 years
Statewide amount of awards with the Idaho National	10.68%	11.40%	12.60%	9.09%	9.62%	
Laboratory by the institutions. % increase over prior 5 yr						5% average increase across
period.						the previous 5 years
Number of new sponsored projects with private sector	48.80	50.80	52.20	50.60	47.80	
contributions (funds, in-kind, etc.). 5 year average. This						5% average increase across
funding from private sector only. See Note A						the previous 5 years
Number of new sponsored projects with private sector	2.09%	4.10%	2.76%	-3.07%	-5.53%	
contributions (funds, in-kind, etc.). % increase over prior 5 yr						5% average increase across
period. This funding from private sector only. See Note A						the previous 5 years
Number of new sponsored projects with private sector	18.40	20.40	21.20	21.60	24.00	
contributions (funds, in-kind, etc.). 5 year average. This						5% average increase across
funding is federal pass-through only. See Note A						the previous 5 years

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Number of new sponsored projects with private sector	10.84%	10.87%	3.92%	1.89%	11.11%	
contributions (funds, in-kind, etc.). % increase over prior 5 yr						5% average increase across
period. This funding is federal pass-through only. See Note A						the previous 5 years
	7.6	6.6	7	8.6	10	
Number of technology transfer agreements, as defined the						5% average increase across
Association of University Technology Managers, resulting from						the combined institutions
research at the institutions. 5 year average.						from the previous 5 years
Number of technology transfer agreements, as defined the	-7.32%	-13.16%	6.06%	22.86%	16.28%	
Association of University Technology Managers, resulting from			0.0070	22.0070	1012070	5% average increase across
research at the institutions. % increase over prior 5 year						the combined institutions
period.						from the previous 5 years
Number of invention disclosures resulting from research at	20.6	24.8	27.2	27	24.6	5% average increase across
the institutions. 5 year average.	20.0	21.0	21.2	21	21.0	the previous 5 years
Number of invention disclosures resulting from research at	8.42%	20.39%	9.68%	-0.74%	-8.89%	5% average increase across
the institutions. % increase over prior 5 year period	0.1270	20.0070	0.0070	0.7470	0.0070	the previous 5 years
Number of invention disclosures vetted through				11	8	the previous s years
entrepreneurial competitions or industry partnerships					Ŭ	2 per year per institution
resulting from research at the institutions.	N/A new metric	N/A, new metric	N/A new metric			2 per year per institution
Number of undergraduate and graduate students at the	1194.8	1180	1151.4	1118.6	1079	3% average increase across
institutions paid from sponsored projects. 5 year average	1154.0	1100	1101.4	1110.0	10/5	the previous 5 years
Number of undergraduate and graduate students at the	2.58%	-1.24%	-2.42%	-2.85%	-3.54%	the previous 5 years
	2.3070	-1.24 /0	-2.4270	-2.03 /0	-3.54 /0	3% average increase across
institutions paid from sponsored projects. % increase over						the previous 5 years
prior 5 year period	61%	60%	60%	57%	56%	the previous 5 years
Percentage of degree-seeking undergraduate students at the	0170	00 /0	00 /8	57 /0	50 %	10% average increase
institutions who had a research experience. 5 year average						-
	-0.41%	-0.51%	-1.08%	-3.98%	-2.09%	across the previous 5 years
Percentage of degree-seeking undergraduate students at the	-0.41%	-0.51%	-1.00%	-3.90%	-2.09%	
institutions who had a research experience. % increase over						10% average increase
prior 5 year period	4040.00	4004.00	4070.00	4000.00	1000.00	across the previous 5 years
Number of faculty and staff at the institutions paid from	1246.20	1264.80	1273.80	1286.20	1289.00	3% average increase across
sponsored projects. 5 year average	0.000/	1.400/	0.740/	0.070/	0.000/	the previous 5 years
Number of faculty and staff at the institutions paid from	2.30%	1.49%	0.71%	0.97%	0.22%	3% average increase across
sponsored projects. % increase over prior 5 year period						the previous 5 years

## Performance Measure Explanatory Notes:

Note A - Activity with private sector/industry - (a) is funding from private sector, and (b) is funding from private sector, federal flow through.