

Performance Measure	FY2023	FY2024	FY2025	FY2026	FY2027	Benchmark
Statewide amount of total annual research and development expenditures as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey,	\$7,404,000	\$7,569,000	\$7,747,171	\$0	\$0	5% average increase across the previous 5 years
Number of new sponsored project proposals submitted by an Idaho University that are collaborative, and have a subaward (or are NSF Collaborative) with another Idaho public postsecondary institution (in either direction).	37	36	28	0	0	5% annual increase
Number of new sponsored project awards to an Idaho University that are collaborative, and have a subaward (or are NSF Collaborative) with another Idaho public postsecondary institution (in either direction).	31	22	20	0	0	3% annual increase
Number of competitive research project per year supported by the Idaho Higher Education Research Council that directly address research opportunities outlined in this strategic plan and that involve at least two Idaho public postsecondary institutions.	0	0	0	0	0	1 per year
Statewide amount of awards with the Idaho National Laboratory by the institutions as reported in the National Science Foundation (NSF) Higher Education Research and Development Survey.	\$2,499,045	\$2,780,447	\$1,252,600	\$0	\$0	5% average increase across the previous 5 years
Number of new sponsored projects with private sector contributions (funds, in-kind, etc.).	64	48	35	0	0	5% average increase across the previous 5 years
Number of technology transfer agreements, as defined the Association of University Technology Managers, resulting from research at the institutions.	1	0	1	0	0	5% average increase across the combined institutions from the previous 5 years
Number of invention disclosures resulting from research at the institutions.	1	6	4	0	0	5% average increase across the previous 5 years
Number of invention disclosures vetted through entrepreneurial competitions or industry partnerships resulting from research at the institutions.	1	6	4	0	0	2 per year per institution
Number of undergraduate and graduate students at the institutions paid from sponsored projects.	362	382	424	0	0	3% average increase across the previous 5 years
Percentage of degree-seeking undergraduate students at the institutions who had a research experience.	36%	36%	37%	0%	0%	10% average increase across the previous 5 years

Number of faculty and staff (combined metric) at the institutions paid from sponsored projects.	231	211	235	0	0	3% average increase across the previous 5 years
K-20 Statewide Stratgic Plan Performance Measures						
Percentage of students participating in undergraduate research.	36%	36%	37%	0%	0%	Note: This measure is being requested independently from your IR offices.