

University of Idaho - FY2025 Research Activity Report

Awards and Allocations for the Period July 1, 2024 through June 30, 2025

	Federal	State of Idaho	Industry	Other	Institutional	Total	% of Grand Total	% of Sponsor Total
Instruction:								
Sponsored Programs	\$ 836,724.64	\$ 323,088.24	\$ 51,333.75	\$ 88,026.25	\$ -	\$ 1,299,172.88		1.17%
	\$ 836,724.64	\$ 323,088.24	\$ 51,333.75	\$ 88,026.25	\$ -	\$ 1,299,172.88	0.67%	
Research:								
Sponsored Programs	\$ 57,493,055.70	\$ 1,954,509.66	\$ 913,200.80	\$ 5,595,671.10	\$ -	\$ 65,956,437.26		59.48%
Federal Land Grant Appropriations	2,896,334.00					2,896,334.00		
State Other Appropriations		13,725,532.48				13,725,532.48		
State Restricted Appropriations (CALS,FUR,IGS,EPSCoR,CAES,SHAMP)		26,428,704.27				26,428,704.27		
Other Sources				2,872,338.19	16,187,246.34	19,059,584.53		
Subtotal Research:	\$ 60,389,389.70	\$ 42,108,746.41	\$ 913,200.80	\$ 8,468,009.29	\$ 16,187,246.34	\$ 128,066,592.54	66.39%	
Public Service:								
Sponsored Programs	\$ 37,594,307.45	\$ 3,607,095.44	\$ 382,362.00	\$ 2,048,944.28	\$ -	\$ 43,632,709.17		39.35%
Federal Land Grant Appropriations	3,150,862.00					3,150,862.00		
State ARPA Appropriation		532,100.00				532,100.00		
State Extension Appropriation		16,221,209.00				16,221,209.00		
Other Sources					487,941.89	487,941.89		
Subtotal Public Service:	\$ 40,745,169.45	\$ 20,360,404.44	\$ 382,362.00	\$ 2,048,944.28	\$ 487,941.89	\$ 63,536,880.17	32.94%	
Construction:								
Sponsored Programs	-	-	-	-	\$ -	-	0%	0%
Total Sponsored Programs Awards	\$ 95,924,087.79	\$ 5,884,693.34	\$ 1,346,896.55	\$ 7,732,641.63	\$ -	\$ 110,888,319.31		
Percent of Total Sponsored Programs Awards	88%	5%	1%	6%	0%	100%		100%
Grand Total of All Awards Per Category	\$ 101,971,283.79	\$ 62,792,239.09	\$ 1,346,896.55	\$ 10,604,979.82	\$ 16,675,188.23	\$ 192,902,645.59		
Percent of All Awards	53%	33%	1%	5%	8%	100%	100%	

Expenditures for the Period July 1, 2024 through June 30, 2025

	Federal	State of Idaho	Industry	Other	Institutional	Total	% of Grand Total	% of Sponsor Total
Instruction:								
Sponsored Programs	\$ 2,931,785.66	\$ 61,844.75	\$ 54,138.75	\$ 296,404.06	\$ 468,781.36	\$ 3,812,954.58		3.0%
	\$ 2,931,785.66	\$ 61,844.75	\$ 54,138.75	\$ 296,404.06	\$ 468,781.36	\$ 3,812,954.58	1.8%	
Research:								
Sponsored Programs	\$ 69,244,104.49	\$ 1,586,166.22	\$ 1,322,419.62	\$ 4,841,299.52	\$ 9,692,849.77	\$ 86,686,839.62		67.8%
Federal Land Grant Appropriations	2,358,705.97	-	-	-	-	2,358,705.97		
State Research Appropriations (CALS,FUR,IGS,EPSCoR)	-	14,390,859.75	-	-	-	14,390,859.75		
State Other Appropriations		27,754,724.47	-	-	-	27,754,724.47		
Other Sources	-	-	-	2,872,338.19	17,447,805.47	20,320,143.66		
Subtotal Research:	\$ 71,602,810.46	\$ 43,731,750.44	\$ 1,322,419.62	\$ 7,713,637.71	\$ 27,140,655.24	\$ 151,511,273.47	71.9%	
Public Service:								
Sponsored Programs	\$ 28,634,581.67	\$ 1,768,966.24	\$ 540,602.96	\$ 1,938,322.50	\$ 4,417,116.93	\$ 37,299,590.30		29.2%
Federal Land Grant Appropriations	3,273,082.67					3,273,082.67		
State ARPA Appropriation		433,977.58				433,977.58		
State Extension Appropriations		13,993,150.71				13,993,150.71		
Other Sources					487,941.89	487,941.89		
Subtotal Public Service:	\$ 31,907,664.34	\$ 16,196,094.53	\$ 540,602.96	\$ 1,938,322.50	\$ 4,905,058.82	\$ 55,487,743.15	26.3%	
Construction:								
Sponsored Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Total Sponsored Programs Expenditures	\$ 100,810,471.82	\$ 3,416,977.21	\$ 1,917,161.33	\$ 7,076,026.08	\$ 14,578,748.06	\$ 127,799,384.50		
Percent of Total Sponsored Programs Expenditures	79%	3%	2%	6%	10%	100%		100%
Grand Total of All Expenditures Per Category	\$ 106,442,260.46	\$ 59,989,689.72	\$ 1,917,161.33	\$ 9,948,364.27	\$ 32,514,495.42	\$ 210,811,971.20		
Percent of All Expenditures	51%	28%	1%	5%	15%	100%	100%	