



**Special Board of Education Meeting
May 2, 2025
Idaho State Board of Education
OSBE Conference Room
650 West State Street, Suite 307
Boise, ID 83720**

Public Streaming: <https://www.youtube.com/channel/UC7j4VGGyNzPa6g6a-zVTHnA>

Friday, May 2, 2025 – 1:30 p.m. (Mountain Time)

BUSINESS AFFAIRS AND HUMAN RESOURCES

1. Clifton Larson Allen, LLC Contract Amendment for External Auditing Services – Action Item
2. Boise State University – Consideration of Interim President Appointment – Action Item
3. FY2026 Student Tuition and Fee Requests – Idaho State University, Lewis-Clark State College, University of Idaho and Boise State University – Action Item

POLICY, PLANNING AND GOVERNMENTAL AFFAIRS

1. Legislation Update – Information Item
2. Announcement of Board Officers – Information Item

If auxiliary aids or services are needed for individuals with disabilities, please contact the Board office at 208-332-1571. While the Board attempts to address items in the listed order, some items may be addressed by the Board prior to, or after the order listed.

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TAB	DESCRIPTION	ACTION
1	CLIFTON LARSON ALLEN, LLC CONTRACT AMENDMENT FOR EXTERNAL AUDITING SERVICES	Action Item
2	BOISE STATE UNIVERSITY – CONSIDERATION OF INTERIM PRESIDENT APPOINTMENT	Action Item
3	FY2026 STUDENT TUITION AND FEE REQUESTS – IDAHO STATE UNIVERSITY, LEWIS-CLARK STATE COLLEGE, UNIVERSITY OF IDAHO AND BOISE STATE UNIVERSITY	Action Item

**BUSINESS AFFAIRS AND HUMAN RESOURCES
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SUBJECT

Clifton Larson Allen, LLC. Contract Amendment for External Auditing Services

REFERENCE

March 2021	Term of agreement with Moss Adams, LLP, External Audit Services expired.
March 2021	External Audit Services Contract awarded to Clifton Larson Allen for a term to expire on June 30, 2025.

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education, Policies and Procedures, Section V.H.

BACKGROUND/DISCUSSION

The external audit contract with Clifton Larson Allen (CLA) covers the financial statements audited through the fiscal year ending June 30, 2025. The contract term ends March 16, 2026, in order to cover the work necessary to close out the audits for that year.

The Request for Proposal, which is part of the contract, stipulates the contract is for five (5) years. Upon mutual, written agreement, the contract may be renewed, extended or amended. The FY 2025 audit will be the fifth year of the contract.

IMPACT

At its February meeting, the Audit Risk and Compliance Committee gave its approval to move ahead with the three-year extension with Clifton Larson Allen's proposed increase of 3.5% per year.

ATTACHMENTS

Attachment 1 – Amendment 4 of Contract CPO20210751

STAFF COMMENTS AND RECOMMENDATIONS

The external audit services provided by Clifton Larson Allen (CLA) have met the needs of the Board and aligned with the terms outlined in the current five (5) year agreement, which concludes with the FY2025 audit. This contract allows for extension upon mutual agreement, and CLA has proposed a three (3) year extension with a fixed 3.5% annual increase in fees.

The Audit, Risk, and Compliance Committee reviewed this proposal during its February meeting and expressed support for moving forward with the extension. CLA's continued engagement provides consistency and institutional knowledge, ensuring efficiency in the audit process during this period.

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Staff finds the proposed terms reasonable and consistent with market expectations and recommends the Board approve the three (3) year contract extension with CLA.

BOARD ACTION

I move to approve the three-year contract amendment with Clifton Larson Allen, LLC for auditing services and to authorize the Chief Financial Officer to facilitate the execution of the contract amendment with the Division of Purchasing on behalf of the State Board of Education.

Moved by _____ Seconded by _____ Carried Yes _____ No _____



**State of Idaho Contract Number CPO20210751
Amendment No. 4**

Parties

Agency	Contractor
Department of Administration 650 W. State St. Boise, ID 83702	CliftonLarsonAllen LLP 220 S 6th St Suite 300 Minneapolis, MN 55402

Contract Summary

Contract Name: Financial Statement and Federal Uniform Guidance Services Contract Description: Financial Statement and Federal Uniform Guidance Services Original Effective Date: 3/16/2021 Current Expiration Date: 3/16/2029	Current Contract Value: \$5,111,036.38 Estimated Lifetime Value: \$5,111,036.38 Contract Usage Type: AGENCY
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Agency Contacts

Contact Name	Contact Type	Contact Email
DOP Contract Administration	Contract Administrator	contractadmin@adm.idaho.gov

Contractor Contacts

Contact Name	Contact Phone	Contact Email
Jean Bushong	208-387-6400	jean.bushong@claconnect.com

Recitals

1. The Parties entered into a Contract (CPO20210751) for Financial Statement and Federal Uniform Guidance Services for Office of the School Board of Education, effective March 16, 2021.
2. The Contract was amended on Amendment 1 to incorporate *CliftonLarsonAllen Assurance Information Exchange Portal* Agreement.
3. The Contract was amended on Amendment 2 to increase line items for universities and added funds accordingly.
4. The Contract was amended on Amendment 3, based on the percentage increase requested, and split Item 3 on the Cost Proposal for all Universities into Additional Major Program Tier 1 and Additional Major Program Tier 2.
5. With this Amendment No. 4, the Parties desire to extend for three (3) years, through March 16, 2029, add funds to the Contract, and incorporate certifications required by Idaho Code, as further detailed below.

Agreement

Based on the above recitals, and good and valuable consideration, the receipt of which is hereby acknowledged, the Contract is amended as follows:

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ATTACHMENT 1

1. The Contract is extended from 3/16/2026 through 3/16/2029, allowable per Section 3 of the Standard Terms and Conditions.
2. The pricing for all items (BSU, ISU, UI, and LCSC) is increased by 3.5% annually for Year 6, Year 7, and Year 8 (2026, 2027, and 2028, respectively).

2.1. The total value added to the Current Contract Value for Year 6 is \$951,920.00.

1. The following certifications are added to the Contract:

1.1 Boycott of Various Industries. Pursuant to Idaho Code section 67-2347A (effective July 1, 2024), if payments under the Contract exceed one hundred thousand dollars (\$100,000) and Contractor employs ten (10) or more persons, Contractor certifies that it is not currently engaged in, and will not for the duration of the Agreement engage in, a boycott of any individual or company because the individual or company: (a) engages in or supports the exploration, production, utilization, transportation, sale, or manufacture of fossil fuel-based energy, timber, minerals, hydroelectric power, nuclear energy, or agriculture; or (b) engages in or supports the manufacture, distribution, sale, or use of firearms. The terms in this section defined in Idaho Code section 67-2347A shall have the meaning defined therein, including through reference to another section of Idaho Code.

2. Except as expressly modified in this Amendment, all other terms and conditions of the Contract remain in full force and effect.
3. This Amendment is effective upon the date of the last signature below. In no event will this Amendment be effective until executed by the Department of Administration.

Department of Administration

Clifton Larson Allen

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

BUSINESS AFFAIRS AND HUMAN RESOURCES
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BOISE STATE UNIVERSITY

SUBJECT

Consideration of Interim President Appointment

APPLICABLE STATUTE, RULE, OR POLICY

Idaho Code § 33-3006

Idaho State Board of Education Governing Policies & Procedures, Section II.F.2.b.ii.

BACKGROUND/DISCUSSION

On March 20, 2025, Marlene Tromp announced that she will be leaving Boise State to lead the University of Vermont. Dr. Tromp's last day is May 10, 2025. A search is under way for BSU's next president, but an interim president will need to be appointed on May 11, 2025, to guide BSU until the Board selects the next president.

The appointed interim president shall serve at the pleasure of the Board until the conclusion of the Boise State presidential search.

IMPACT

Board Policy II.F.2.b.ii. provides that "[a]ppointments to acting or interim positions shall be at base salary rates no greater than ten percent (10%) more than the appointees' salary rate immediately prior to accepting the interim appointment or ninety-five percent (95%) of the prior incumbent's rate, whichever is greater."

BOARD STAFF COMMENTS AND RECOMMENDATIONS

Jeremiah Shinn currently serves as the Vice President of Student Affairs and Enrollment Management. Shinn has been with the institution through various rolls and is widely known and respected on campus as a thoughtful leader.

Staff recommends his appointment as interim president.

BOARD ACTION

I move to approve the appointment of Dr. Jeremiah Shinn as Interim President of Boise State University, effective May 11, 2025, until a new Boise State President is selected by the State Board of Education, at an annual salary of \$449,000 (which is 95% the prior incumbent's rate) and to authorize the Board President to execute an employment agreement with Dr. Shinn,

Moved by _____ Seconded by _____ Carried Yes _____ No _____

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COLLEGE AND UNIVERSITIES

SUBJECT

FY 2026 Student Tuition and Fee Rates (Academic Year 2025-2026)

REFERENCE

December 2014	Board approved second reading for V.R. Policies regarding online program fees, clarifying the Technology Fee, adding Dual Credit and Summer Bridge Program fees, and revising special course fees.
December 2015	Board approved second reading for V.R. Policies regarding in-service teacher fees, clarifying online program fees, and adding Independent Study in Idaho fee.
April 2016	Board approved second reading for V.R. Policies eliminating requirement to obtain professional licensure prior to practicing a given profession as a prerequisite for establishing a professional fee for an academic professional program.
February 2020	Board approved updated list of peer institutions for University of Idaho, Boise State University, Idaho State University and Lewis-Clark State College.
April 16, 2020	Board approved FY 2021 Student Tuition and Fee Rates including waiver of Board Policy III.Y. on campus dual credit fee requirement.
April 2021	Board approved second reading for Board Policy V.R. Policies regarding transparency and simplicity of tuition and fee structure.
May 17, 2021	Board approved FY 2022 Student Tuition and Fee Rates including waiver of Board Policy III.Y. on campus dual credit fee requirement.
February 2022	Board approved second reading for Board Policy V.R. Policies regarding transparency and simplicity of tuition and fee structure including an opt-out portion of fees.
May 2023	Board approved FY 2024 Tuition and Fee Rates
April 2024	Board approved FY 2025 Tuition and Fee Rates

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education Governing Policies and Procedures, Sections III.Y. and V.R.; Idaho Code § 33-3717A

BACKGROUND/DISCUSSION

Board Policy V.R. defines fees, the process of changing fees, and establishes the approval level required for the various student fees (Chief Executive Officer or the Board). The policy provides in part:

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“The Board may consider factors such as how tuition and fees compare to tuition and fees at peer institutions, how percent increases compared to inflationary factors, how tuition and fees are represented as a percent of per capita income and/or household income, and what share students pay of their education costs. Other criteria may be evaluated as is deemed appropriate.”

Per board policy, Boise State University (BSU), Idaho State University (ISU), University of Idaho (UI), and Lewis-Clark State College (LCSC) notified students of proposed fee increases and conducted public hearings. Their respective presidents are now recommending to the Board student tuition and fee rates for FY 2026.

Reference Documents

Attachment 1 - Displays information showing the decline in the percentage of the General Fund allocated to the College and Universities over the last 24 years compared to other state budgeted programs.

Attachment 2 - Shows the percentage of total appropriation for General Fund and tuition and fees since 1980.

Attachment 3 - Compares the WICHE average tuition and fees by Carnegie classification to the Idaho institutions for fiscal years 2024-25, 2023-24, 2019-20 and 2014-15 for undergraduate/graduate and resident/nonresident students.

Attachment 4 - Summary of FY 2026 annual requested tuition and fees.

Staff has prepared charts similar to those included in each institution's tab by aggregating the data for the 4-year institutions. The charts are described below:

Attachment 5 – Cost of Attending College vs. Per Capita Income

The purpose of this chart is to show the increasing cost to attend college (student fees, books and supplies, room and board, personal expenses, and transportation) compared to the per capita income from 2014 to 2024. Each institution has a chart showing similar information. The “cost” of attendance reflects full tuition and fees, which differs from the actual “price” of attendance which would reflect cost net of tuition discounts through financial aid and scholarships.

The average cost to attend Idaho's 4-year institutions has grown from \$18,833 in 2014 to \$26,822 in 2024, or 42%, while the Idaho per capita income has increased from \$35,699 to \$59,193, or 66%. The increases in the cost to attend college from 2013 to 2023 are as follows:

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Tuition and Fees	34%
Books and Supplies	-1%
Room and Board	76%
Personal and Transportation *	<u>13%</u>
Total Cost to Attend	42%

* Boise State University moved some personal and transportation costs to room and board in FY 2017.

Attachment 6 - Cost to Deliver College

The purpose of this chart is to show the costs to deliver college to resident undergraduate students, changes in student enrollment, and cost per student full time equivalent (FTE.) The increases in the cost to deliver college (by major expenditure functional categories) from 2014 to 2024 are as follows:

Instruction	32%
Academic Support	74%
Student Services	54%
Library Services	3%
Athletics and Auxiliaries	28%
Plant and Depreciation	41%
Institutional Support	93%
Financial Aid	<u>93%</u>
Total Increase in Cost to Deliver College	45%

At the same time, student FTE (horizontal red line page 14) has increased by 2.1%. Short-term fluctuations in FTE will result in fluctuations in the cost per FTE as the former is the denominator of the calculation. Put in constant dollars, the 10-year changes (blue line) are shown below.

	<u>Cost of College</u>	<u>Student FTE</u>
BSU	16%	15%
ISU	10%	-15%
UI	0%	-13%
LCSC	-5%	-16%

Below is a history of the increases in the Cost to Deliver College per FTE for the last five years.

	BSU	ISU	UI	LCSC
FY 2024	4.0%	9.0%	8.0%	5.0%
FY 2023	12.0%	16.0%	9.0%	14.0%
FY 2022	3.0%	5.0%	3.0%	-2.0%
FY 2021	0.0%	0.0%	-10.0%	1.0%
FY 2020	1.0%	5.0%	8.0%	-1.0%
FY 2019	0.0%	0.0%	6.0%	4.0%

Attachment 7 - Resident Tuition and Fees, Consumer Price Index (CPI), Per Capita Income, and Average Annual Wage

The purpose of this chart is to show the annual percentage increase from 2012 to 2024 for resident tuition and fees, CPI, Idaho Per Capita Income, and Idaho Average Annual Wage. As the chart indicates, historically, when per capita income and annual wages have increased at a higher rate than the previous year, fees have correspondingly increased at a lesser rate. The opposite is also true, when income and wages have increased at a slower rate than the previous year, fees have correspondingly increased at a faster rate.

Attachment 8 - Average CU Full-time Resident Fees as a % of Per Capita Income

The purpose of this chart is to show the percentage of the sticker price for Idaho resident students is to the Idaho per capita income. The rate has grown from 5.1% in 1981 to 14.1% in 2024.

Attachment 9 - Percentage of CU Total Appropriation by Source

The purpose of this chart is to show the percentage of the total appropriation for the College and Universities from the state General Fund, Student Fees, and Endowment funds. The impact of two consecutive years of holding tuition flat is demonstrable.

Attachment 10 - Tuition/Fee Waivers and Discounts

The purpose of this report is to show the dollar value of tuition and fee waivers granted by each institution along with the Board policy section authorizing each type of waiver. The report also includes discounted fees that are used in lieu of tuition such as staff, spouse, dependent, and senior citizen fees, which are not waivers.

The chart shows the amount of discounts and waivers as a percentage of gross student fees.

Institution Fee Proposals

The detailed fee proposals for each institution are contained in separate tabs (LCSC, UI, BSU and ISU), and each section includes the following:

- Narrative justification of the fee increase request and planned uses of the additional revenue.
- Schedule detailing the tuition and fee changes.
- Schedule displaying a 4-year history of Board-approved fees and the FY 2026 requested fees.

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- The same charts as found on pages 13-15 (and described above) at a disaggregated, institution specific level:
 - Chart: Cost of Attending College vs. Per Capita Income
 - Chart: Cost to Deliver College and Cost to Deliver Per Student FTE
 - Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
- Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers.

IMPACT

Full-time resident tuition and fee increases being requested by the institutions for FY 2026 (academic year 2025-2026) are as follows (in the order they will be presented):

	<u>FY25</u>	<u>FY26</u>	<u>% Inc.</u>
Idaho State University	\$8,610	\$8,914	3.5%
Lewis-Clark State College	\$7,610	\$7,876	3.5%
University of Idaho	\$9,084	\$9,400	3.5%
Boise State University	\$9,048	\$9,364	3.5%

STAFF COMMENTS

For FY 2020-2022, the presidents of Idaho's four-year higher education institutions committed to not seek tuition increases for resident undergraduate students. In FY 2023, each institution requested an increase to its Consolidated Mandatory Fee. In FY 2024, the institutions requested an increase of approximately 5%, and in FY 2025, the institutions requested a 3% full-time undergraduate student tuition and fee increase.

In addition to setting the FY 2026 annual undergraduate resident and nonresident tuition rates, the proposed Board action includes approval by the Board of all other tuition and fees set forth in the institutions' tuition and fees worksheets. This may include an increase in professional, self-support, and/or online program fees previously set by the Board.

BOARD ACTION

IDAHO STATE UNIVERSITY:

I move to approve the FY 2026 annual undergraduate full-time resident tuition at Idaho State University in the amount of \$6,246.44 the consolidated mandatory fee in the amount of \$2,667.56, and the annual undergraduate full-time nonresident tuition and fees in the amount of \$28,240.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

AND

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I move to approve all other fees set forth in the FY 2026 Idaho State University tuition and fees worksheet as reported in ISU Attachment 1.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

LEWIS-CLARK STATE COLLEGE:

I move to approve the FY 2026 annual undergraduate full-time resident tuition at Lewis-Clark State College in the amount of \$6,612, the consolidated mandatory fee in the amount of \$1,264, and the annual undergraduate full-time nonresident tuition and fees in the amount of \$22,798.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

AND

I move to approve all other fees set forth in the FY 2026 Lewis-Clark State College tuition and fees worksheet as reported in LCSC Attachment 1.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

UNIVERSITY OF IDAHO:

I move to approve the FY 2026 annual undergraduate full-time resident tuition at University of Idaho in the amount of \$7,028 the consolidated mandatory fee in the amount of \$2,372, and the annual undergraduate full-time nonresident tuition and fees in the amount of \$28,636.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

AND

I move to approve all other fees set forth in the FY 2026 University of Idaho tuition and fees worksheet as reported in UI Attachment 1.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

BOISE STATE UNIVERSITY:

I move to approve the FY 2026 annual undergraduate full-time resident tuition at Boise State University in the amount of \$6,350.72, the consolidated mandatory fee in the

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amount of \$3,013.28, and the annual undergraduate full-time nonresident tuition and fees in the amount of \$28,478.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

AND

I move to approve all other fees set forth in the FY 2026 Boise State University tuition and fees worksheet as reported in BSU Attachment 1.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

Dual Credit Fee

I move to set the statewide dual credit fee at \$75 per credit for courses delivered through a secondary school, including courses taught online using instructional staff hired by the high school or the Idaho Digital Learning Academy, for fiscal year 2026.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

Transcript Fee

I move to set the statewide transcript fee at \$10 per credit for fiscal year 2026 for students enrolled in a qualified Workforce Training course where the student elects to receive credit.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

Summer Bridge Program Fee

I move to set the statewide summer bridge program fee at \$65 per credit for fiscal year 2026 for students admitted into a summer bridge program at an institution the summer immediately following graduation from high school and enrolling in pre-determined college-level courses at the same institution the fall semester of the same year.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

Twenty-Two Year History of General Fund

Original Appropriations: FY 2005 to FY 2026

Millions of Dollars

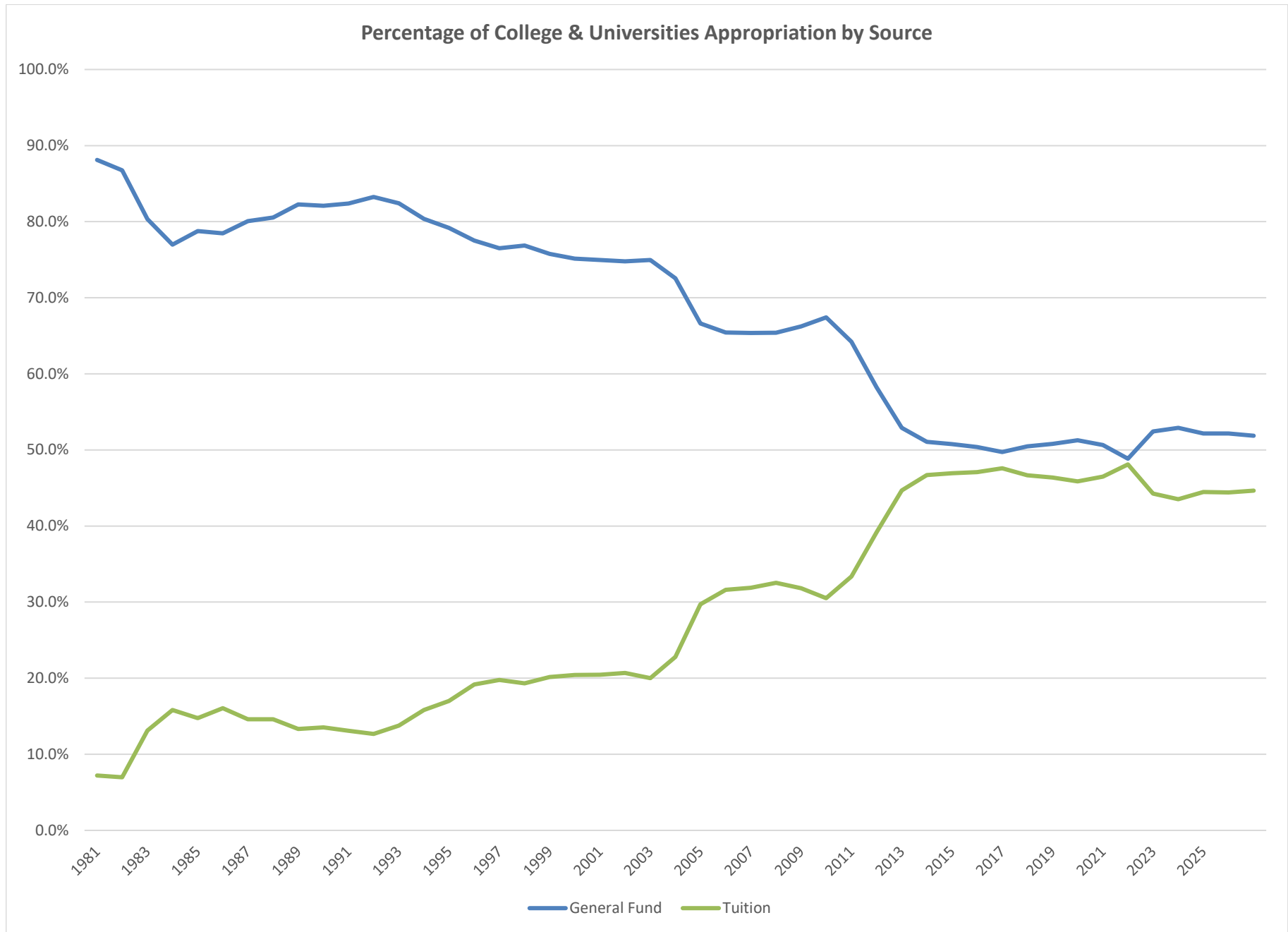
Fiscal Year	Public Schools	College & Universities	All Other Education	Total Education	Health & Welfare	Adult & Juv Corrections	All Other Agencies	Total Gen Fund
2026	\$2,754.7	\$383.6	\$329.6	\$3,467.8	\$1,229.7	\$404.4	\$522.0	\$5,623.9
2025	\$2,651.9	\$365.1	\$306.1	\$3,323.2	\$1,141.5	\$379.5	\$422.7	\$5,266.9
2024	\$2,698.8	\$353.9	\$294.6	\$3,347.4	\$1,070.6	\$370.3	\$392.6	\$5,181.0
2023	\$2,318.1	\$338.1	\$249.5	\$2,905.7	\$1,024.5	\$345.4	\$348.8	\$4,624.5
2022	\$2,060.1	\$313.1	\$240.3	\$2,613.5	\$947.4	\$326.5	\$335.2	\$4,222.6
2021	\$1,985.5	\$307.1	\$228.1	\$2,520.7	\$901.9	\$323.6	\$316.0	\$4,062.1
2020	\$1,898.4	\$306.0	\$222.6	\$2,427.1	\$865.3	\$292.7	\$325.3	\$3,910.4
2019	\$1,785.3	\$295.8	\$214.3	\$2,295.3	\$765.2	\$282.5	\$309.6	\$3,652.7
2018	\$1,685.3	\$287.1	\$198.9	\$2,171.2	\$706.1	\$262.1	\$311.1	\$3,450.6
2017	\$1,584.7	\$279.5	\$187.5	\$2,051.7	\$677.1	\$256.2	\$288.0	\$3,273.0
2016	\$1,475.8	\$258.8	\$169.7	\$1,904.3	\$649.5	\$247.4	\$270.7	\$3,071.9
2015	\$1,374.6	\$251.2	\$153.7	\$1,779.5	\$637.3	\$243.3	\$276.0	\$2,936.1
2014	\$1,308.4	\$236.5	\$143.0	\$1,687.9	\$616.8	\$218.3	\$258.0	\$2,781.0
2013	\$1,279.8	\$228.0	\$138.0	\$1,645.7	\$610.2	\$205.5	\$240.7	\$2,702.1
2012	\$1,223.6	\$209.8	\$128.3	\$1,561.7	\$564.8	\$193.1	\$209.3	\$2,529.0
2011	\$1,214.3	\$217.5	\$129.9	\$1,561.7	\$436.3	\$180.7	\$205.1	\$2,383.8
2010	\$1,231.4	\$253.3	\$141.2	\$1,625.8	\$462.3	\$186.8	\$231.7	\$2,506.6
2009	\$1,418.5	\$285.2	\$175.1	\$1,878.8	\$587.3	\$215.9	\$277.3	\$2,959.3
2008	\$1,367.4	\$264.2	\$166.2	\$1,797.7	\$544.8	\$201.2	\$276.9	\$2,820.7
2007	\$1,291.6	\$243.7	\$148.4	\$1,683.7	\$502.4	\$178.0	\$229.7	\$2,593.7
2006	\$987.1	\$228.9	\$141.8	\$1,357.9	\$457.7	\$152.2	\$213.2	\$2,180.9
2005	\$964.7	\$223.4	\$138.3	\$1,326.3	\$407.6	\$142.8	\$205.5	\$2,082.1

Percentage of Total

Fiscal Year	Public Schools	College & Universities	All Other Education	Total Education	Health & Welfare	Adult & Juv Corrections	All Other Agencies	Total
2026	49.0%	6.8%	5.9%	61.7%	21.9%	7.2%	9.3%	100%
2025	50.4%	6.9%	5.8%	63.1%	21.7%	7.2%	8.0%	100%
2024	52.1%	6.8%	5.7%	64.6%	20.7%	7.1%	7.6%	100%
2023	50.1%	7.3%	5.4%	62.8%	22.2%	7.5%	7.5%	100%
2022	48.8%	7.4%	5.7%	61.9%	22.4%	7.7%	7.9%	100%
2021	48.9%	7.6%	5.6%	62.1%	22.2%	8.0%	7.8%	100%
2020	48.5%	7.8%	5.7%	62.1%	22.1%	7.5%	8.3%	100%
2019	48.9%	8.1%	5.9%	62.8%	20.9%	7.7%	8.5%	100%
2018	48.8%	8.3%	5.8%	62.9%	20.5%	7.6%	9.0%	100%
2017	48.4%	8.5%	5.7%	62.7%	20.7%	7.8%	8.8%	100%
2016	48.0%	8.4%	5.5%	62.0%	21.1%	8.1%	8.8%	100%
2015	46.8%	8.6%	5.2%	60.6%	21.7%	8.3%	9.4%	100%
2014	47.0%	8.5%	5.1%	60.7%	22.2%	7.8%	9.3%	100%
2013	47.4%	8.4%	5.1%	60.9%	22.6%	7.6%	8.9%	100%
2012	48.4%	8.3%	5.1%	61.8%	22.3%	7.6%	8.3%	100%
2011	50.9%	9.1%	5.5%	65.5%	18.3%	7.6%	8.6%	100%
2010	49.1%	10.1%	5.6%	64.9%	18.4%	7.5%	9.2%	100%
2009	47.9%	9.6%	5.9%	63.5%	19.8%	7.3%	9.4%	100%
2008	48.5%	9.4%	5.9%	63.7%	19.3%	7.1%	9.8%	100%
2007	49.8%	9.4%	5.7%	64.9%	19.4%	6.9%	8.9%	100%
2006	45.3%	10.5%	6.5%	62.3%	21.0%	7.0%	9.8%	100%
2005	46.3%	10.7%	6.6%	63.7%	19.6%	6.9%	9.9%	100%

2010* Moved Deaf/Blind Services from "Other Education" to "Public Schools"; Historical Society and Libraries to "All Other Agencies".

2007* Adjusted for H1 of 2006 Special Session which increased Public Schools General Fund by \$250,645,700.



College and Universities
Tuition and Fees by Carnegie Classification

Undergraduate Fees		Resident				Non-Resident			
Institution	Classification	2024-25	2023-24	2019-20	2014-15	2024-25	2023-24	2019-20	2014-15
WICHE Average	Highest Research Activity	13,476	13,008	11,719	10,556	39,287	37,753	33,769	28,827
University of Idaho	Highest Research Activity	9,084	8,816	8,304	6,784	28,320	28,052	27,540	20,314
Percentage of WICHE Average		67%	68%	71%	64%	72%	74%	82%	70%
WICHE Average	Higher Research Activity	9,627	9,289	8,553	7,299	24,710	23,879	22,351	18,982
Boise State University *	Higher Research Activity	9,048	8,782	8,068	6,640	27,788	26,976	24,988	19,492
Percentage of WICHE Average		94%	95%	94%	91%	112%	113%	112%	103%
WICHE Average	Higher Research Activity	9,627	9,289	8,553	7,299	24,710	23,879	22,351	18,982
Idaho State University *	Higher Research Activity	8,610	8,356	7,872	6,566	27,720	27,466	24,168	19,326
Percentage of WICHE Average		89%	90%	92%	90%	112%	115%	108%	102%
WICHE Average	Baccalaureate Colleges	6,946	6,830	6,180	5,336	16,630	17,058	15,535	13,663
Lewis-Clark State College	Baccalaureate Colleges	7,610	7,388	6,982	5,900	22,028	21,386	19,978	16,418
Percentage of WICHE Average		110%	108%	113%	111%	132%	125%	129%	120%
Graduate Fees		Resident				Non-Resident			
Institution	Classification	2024-25	2023-24	2019-20	2014-15	2024-25	2023-24	2019-20	2014-15
WICHE Average	Highest Research Activity	14,101	13,664	12,553	11,380	32,117	31,203	28,817	26,267
University of Idaho	Highest Research Activity	10,816	10,548	9,876	7,882	30,052	29,784	29,112	21,412
Percentage of WICHE Average		77%	77%	79%	69%	94%	95%	101%	82%
WICHE Average	Higher Research Activity	11,462	11,051	10,292	8,744	24,504	23,754	22,179	19,322
Boise State University	Higher Research Activity	10,803	10,486	9,646	7,824	29,543	28,605	26,566	20,676
Percentage of WICHE Average		94%	95%	94%	89%	121%	120%	120%	107%
WICHE Average	Higher Research Activity	11,462	11,051	10,292	8,744	24,504	23,754	22,179	19,322
Idaho State University	Higher Research Activity	11,522	11,268	9,926	7,734	30,632	30,152	26,222	20,494
Percentage of WICHE Average		101%	102%	96%	88%	125%	127%	118%	106%
WICHE Average	Baccalaureate Colleges	10,781	10,900	9,471	8,303	20,990	21,748	18,570	18,130
Lewis-Clark State College	Baccalaureate Colleges	10,230	9,932	--	--	22,028	21,386	--	--
Percentage of WICHE Average		95%	91%	--	--	105%	98%	--	--

* Carnegie Classifications were updated in 2018. BSU and ISU are now classified as "Higher Research Activity"

* Starting in 2025, UI is now classified as Highest Research Activity

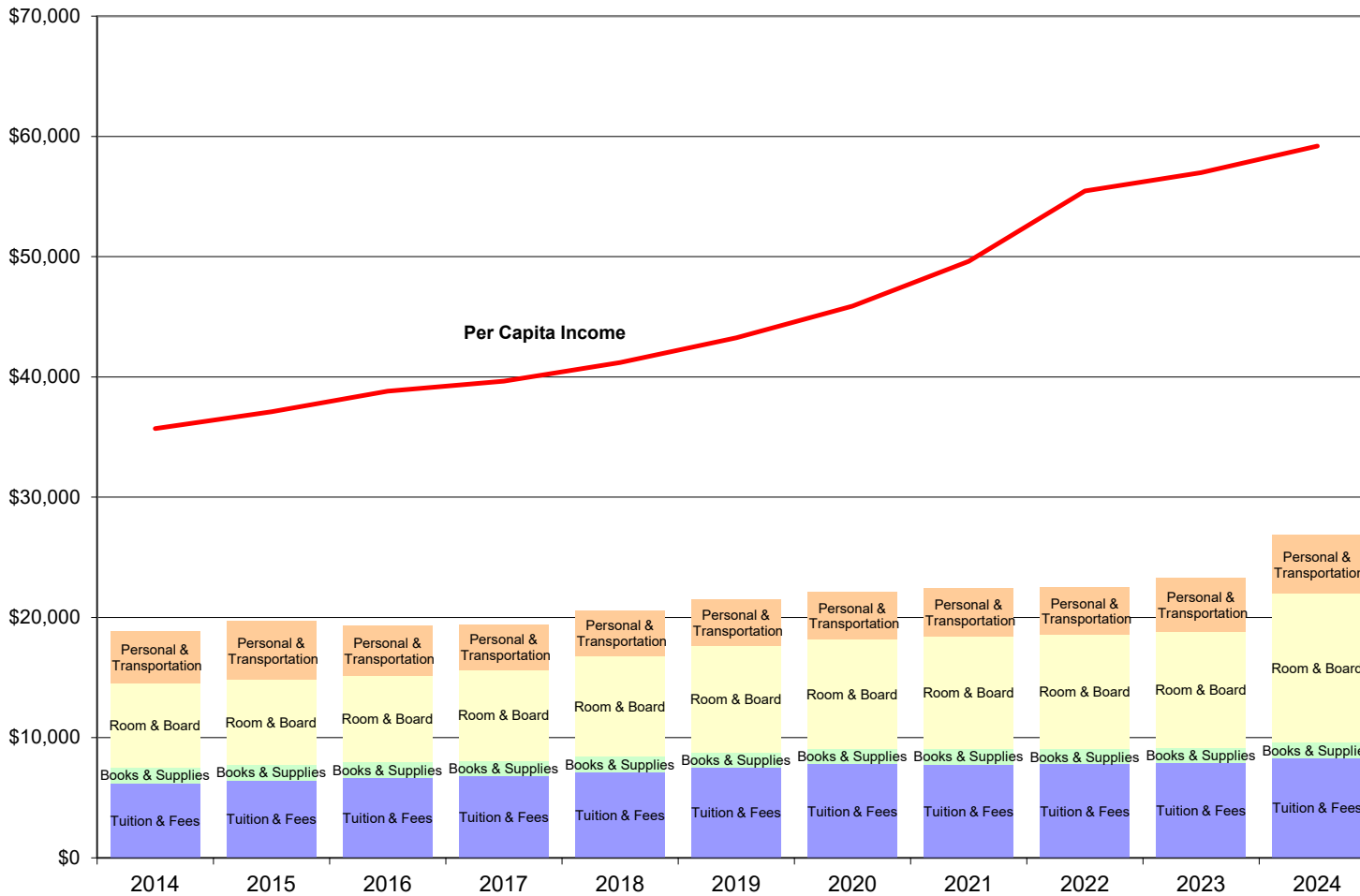
Colleges & Universities

Summary of FY 2026 Annual Student Tuition & Fees - As Requested

Board Meeting: April 17, 2025

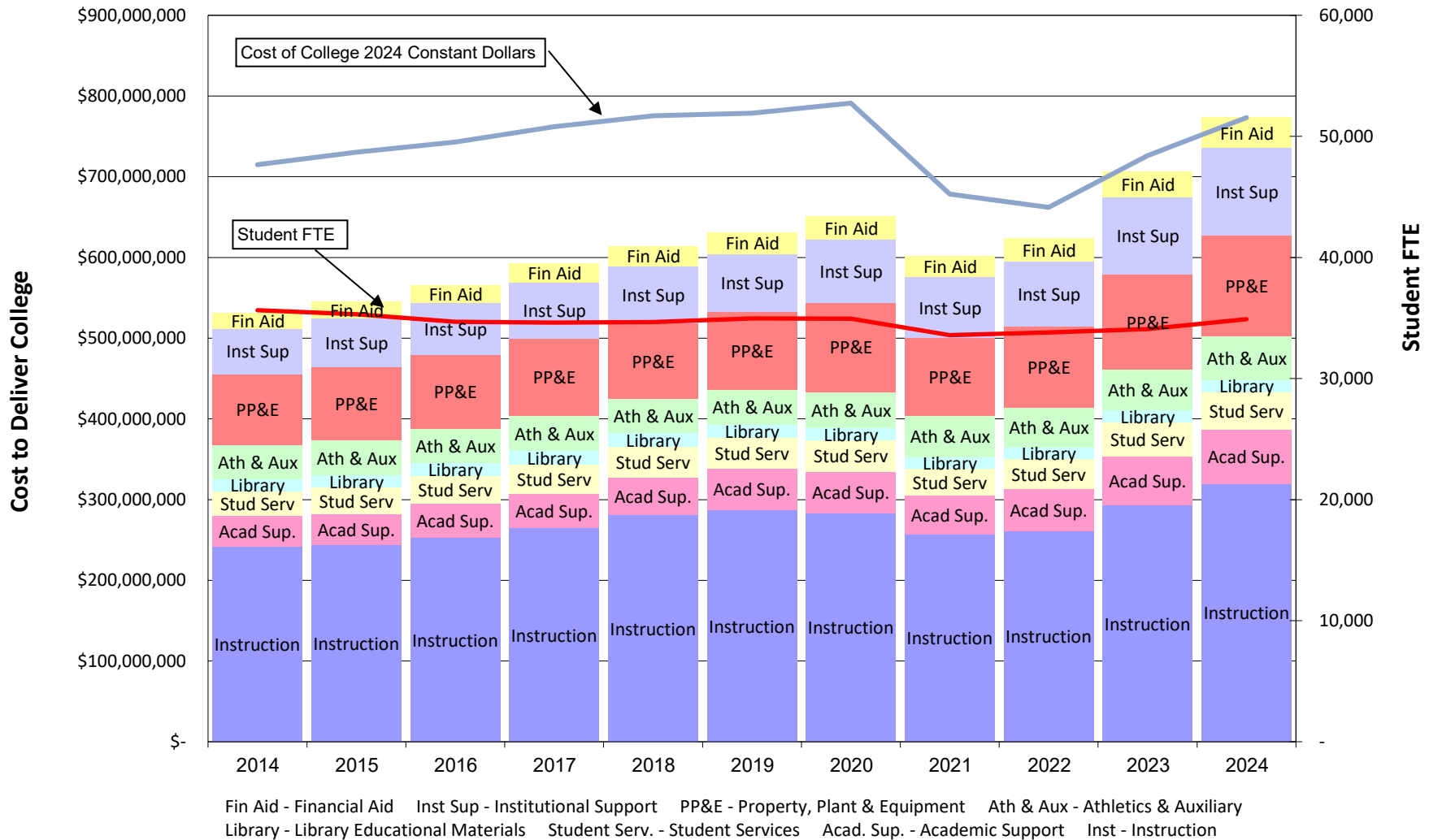
Institution	FY 2025	Requested Increases		Total Requested FY 2026
		Amount	% Incr	
1 Full-time Tuition & Fees:				
2 Resident Tuition and Fees:				
3 Undergraduate:				
4 Boise State University	\$9,048.00	\$316.00	3.5%	\$9,364.00
5 Idaho State University	\$8,610.00	\$304.00	3.5%	\$8,914.00
6 University of Idaho	\$9,084.00	\$316.00	3.5%	\$9,400.00
7 Lewis Clark State College	\$7,610.00	\$266.00	3.5%	\$7,876.00
8 Average 4 year institutions	\$8,588.00			\$8,888.50
9 Graduate:				
10 Boise State University	\$10,803.12	\$382.88	3.5%	\$11,186.00
11 Idaho State University	\$11,522.00	\$118.00	1.0%	\$11,640.00
12 University of Idaho	\$10,816.00	\$316.00	2.9%	\$11,132.00
13 Lewis Clark State College	\$10,230.00	\$358.00	3.5%	\$10,588.00
14 Average Graduate	\$10,842.78			\$11,136.50
15 Nonresident Tuition and Fees:				
16 Undergraduate	(includes the tuition and fees paid by resident students)			
17 Boise State University	\$27,787.82	\$690.18	2.5%	\$28,478.00
18 Idaho State University	\$27,720.00	\$520.00	1.9%	\$28,240.00
19 University of Idaho	\$28,320.00	\$316.00	1.1%	\$28,636.00
20 Lewis Clark State College	\$22,028.00	\$770.00	3.5%	\$22,798.00
21 Average 4 year institutions	\$26,463.96			\$27,038.00
22				
23 Part-time Credit Hour Tuition & Fees:				
24 Resident Fees: (per credit hour)				
25 Undergraduate:				
26 Boise State University	\$411.56	\$14.44	3.5%	\$426.00
27 Idaho State University	\$439.75	\$14.25	3.2%	\$454.00
28 University of Idaho	\$454.00	\$16.00	3.5%	\$470.00
29 Lewis Clark State College	\$389.00	\$14.00	3.6%	\$403.00
30 In-Service Teacher Fee	\$142.00	\$5.00	3.5%	\$147.00
31				
32 Graduate:	(In addition to resident undergraduate fees)			
33 Boise State University	\$525.89	\$18.11	3.4%	\$544.00
34 Idaho State University	\$577.00	\$15.00	2.6%	\$592.00
35 University of Idaho	\$601.00	\$17.00	2.8%	\$618.00
36 Lewis Clark State College	\$510.00	\$18.00	3.5%	\$528.00
37 In-Service Teacher Fee	\$185.00	\$6.00	3.2%	\$191.00
38				
39 Nonresident Tuition and Fees:				
40 Pt Time Nonresident Cr Hr Tuition (includes the tuition and fees paid by resident students)				
41 Boise State University	\$855.49	\$23.51	2.7%	\$879.00
42 Idaho State University	\$1,039.75	\$114.25	11.0%	\$1,154.00
43 University of Idaho	\$1,416.00	\$16.00	1.1%	\$1,432.00
44 Lewis-Clark State College	\$389.00	\$14.00	3.6%	\$403.00

**Cost of Attending College vs. Per Capita Income
Idaho 4-year Institutions**

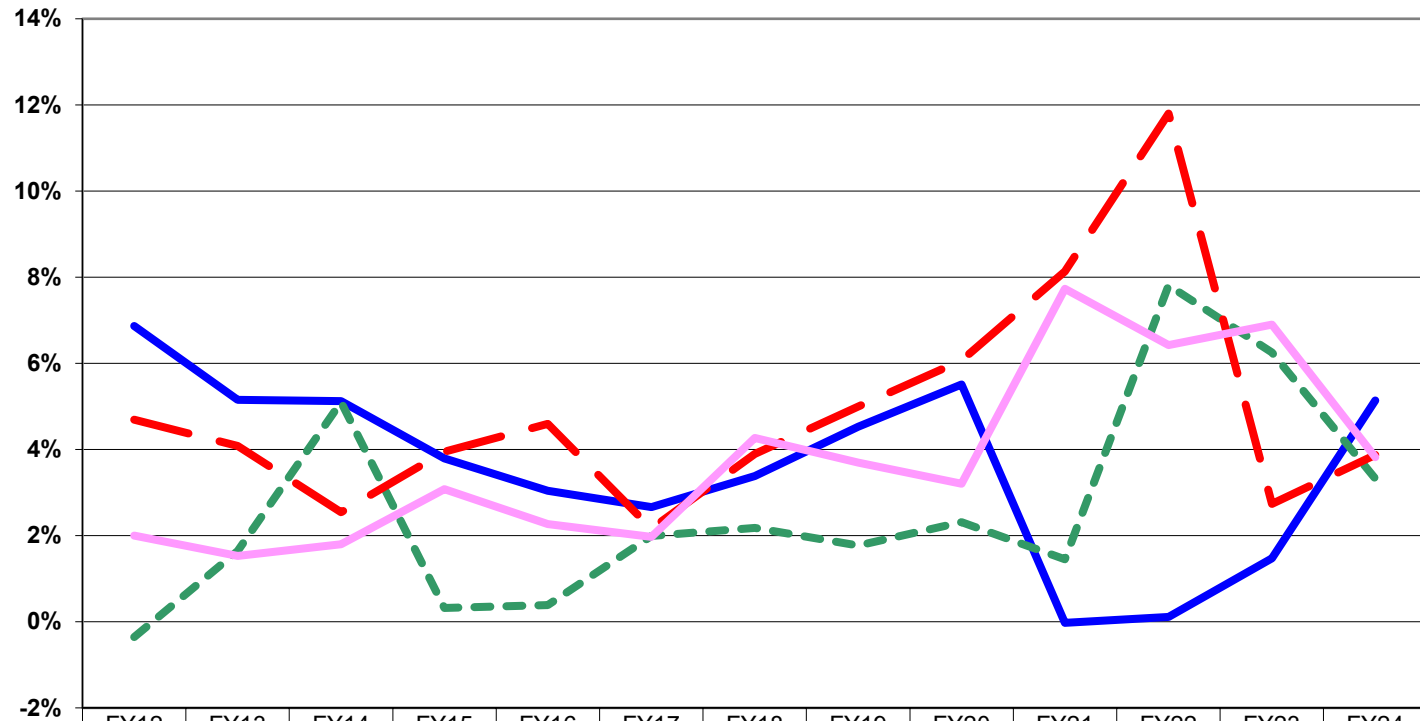


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

Cost to Deliver College Idaho 4-year Institutions

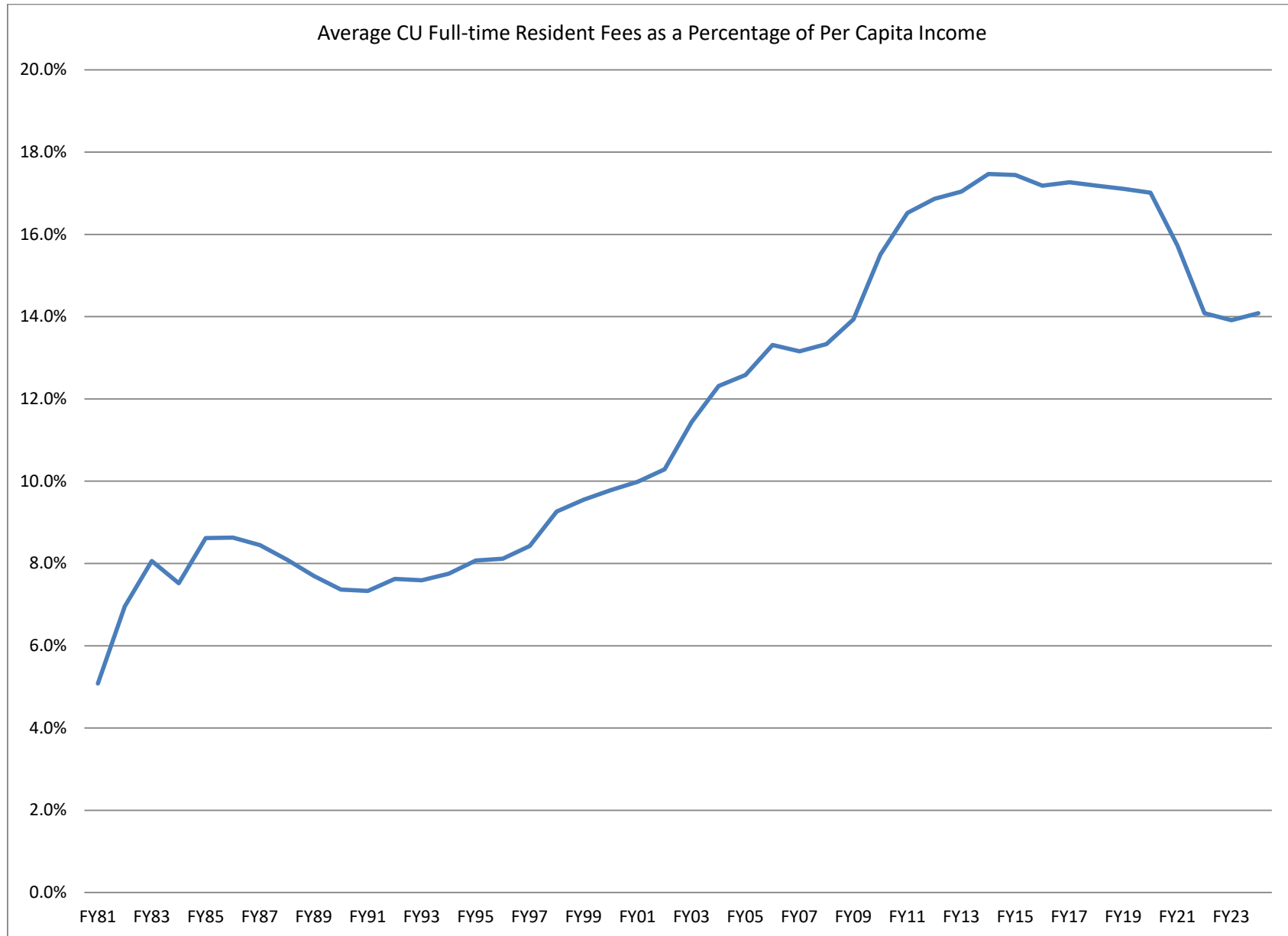


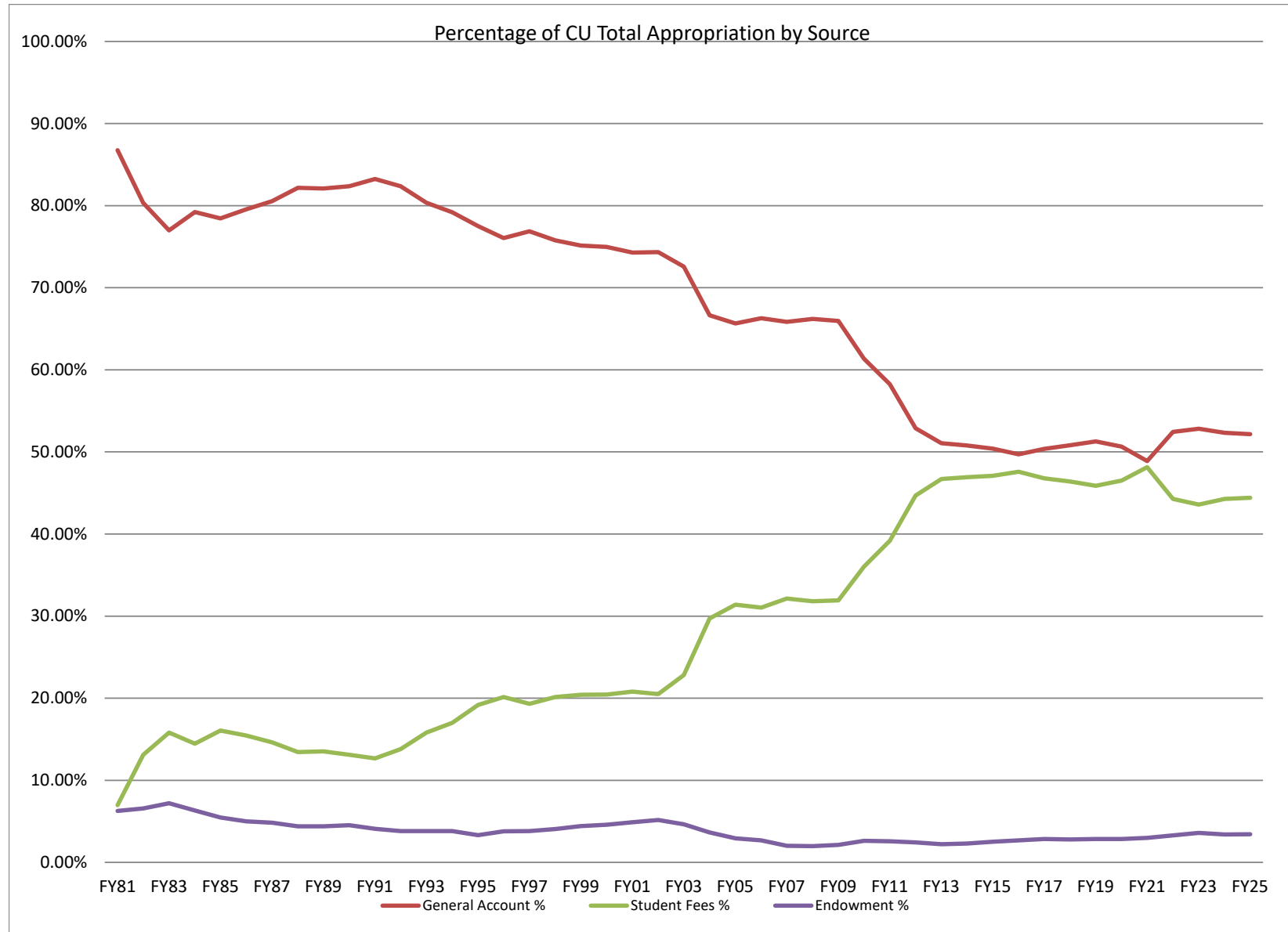
Idaho 4-year Institutions
Resident Tuition & Fees, CPI, Per Capita Income, Average Annual Wage
 % Increase from Prior Year



Resident Tuition & Fees	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Consumer Price Index	6.87%	5.15%	5.12%	3.79%	3.04%	2.66%	3.38%	4.53%	5.51%	-0.03%	0.12%	1.47%	5.13%
Idaho Per Capita Income	-0.36%	1.64%	5.10%	0.32%	0.38%	1.99%	2.18%	1.77%	2.31%	1.45%	7.81%	6.25%	3.32%
Idaho Average Annual Wage	4.69%	4.09%	2.54%	3.95%	4.60%	2.16%	3.90%	4.99%	6.07%	8.14%	11.80%	2.74%	3.87%
	2.00%	1.53%	1.80%	3.08%	2.27%	1.97%	4.27%	3.70%	3.20%	7.73%	6.42%	6.90%	3.82%

Source: Bureau of Economic Analysis, U.S. Department of Commerce
 Division of Financial Management Economic Forecast, January 2025





BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

ATTACHMENT 10

Idaho College and Universities
Fee and Tuition Waivers
Fiscal Year 2024

		<u>Policy Section</u>	<u>BSU</u>	<u>ISU</u>	<u>UI</u>	<u>LCSC</u>	<u>Total</u>
1	<u>Board Policy Tuition Waivers, Policy Section V.T.</u>						
2	Nonresident Graduate/Instructional Assistants	SBOE V.T.2.a	\$4,565,831	\$3,285,816	\$7,316,618		\$15,168,265
3	GI Bill Non-Resident Waivers	SBOE V.T.2.c	\$2,271,247	\$163,241	\$538,031	\$107,921	\$3,080,440
4							
5	Nonresident Intercollegiate Athletics	SBOE V.T.2.b	\$3,740,251	\$2,291,253	\$993,710	\$1,257,635	\$8,282,849
6		Nonresident Fee	\$18,194	\$18,884	\$28,052	\$13,998	19,782
7	Policy: Universities - 225, LCSC 110	Equivalent FTE	206	121	35	90	105
8							
9	Waivers Subject to 6% Limitation	SBOE V.T.2.d	\$15,851,557	\$10,148,365	\$9,906,902	\$894,376	\$36,801,201
10	Annual FTE	Student FTE	18,121	9,533	9,561	2,465	39,680
11		Nonresident Fee	\$18,194	\$17,978	\$28,052	\$13,998	19,555
12	Equivalent FTE Waivers subject to 6% Limitation	Equivalent FTE	4.8%	5.9%	3.7%	2.6%	4.7%
13							
14	<u>Other Board Policy Exchange Programs</u>						
15	Exchange Student Waivers (1)	SBOE V.T.2.e	\$0	\$21,539	\$96,180	\$0	\$117,719
16	WICHE - Western Regional Graduate Program	SBOE V.T.2.f	\$0	\$977,457	\$0	\$0	\$977,457
17	Western Undergraduate Exchange (2)	SBOE V.R.3.iii	\$30,152,005	\$2,138,692	\$25,971,569	\$1,411,291	\$59,673,557
18	Total Other Board Policy Exchange Programs		\$30,152,005	\$3,137,689	\$26,067,749	\$1,411,291	\$60,768,734
19							
20	Total Board Policy Tuition Waivers		\$56,580,890	\$19,026,364	\$44,823,010	\$3,671,223	\$124,101,488
21	Other Waivers and Discounts						
22	Staff and Spouse Fees	SBOE V.R.3.c.i	\$1,945,726	\$2,084,579	\$1,341,917	\$122,873	\$5,495,096
23	Senior Citizen Fees	SBOE V.R.3.c.ii	\$43,443	\$436,267	\$197,228	\$25,650	\$702,588
24	Dependent Fees	SBOE V.R.3.c.i	\$918,671	\$390,342	\$367,191	\$72,102	\$1,748,306
25	In-Service Teacher Education Fee	SBOE V.R.3.c.iii	\$2,394,059	\$0	\$0	\$144,003	\$2,538,062
26	Staff, Spouse, Dependent Fees of other Idaho institutions	SBOE V.R.3.c.i	\$0	\$697,009	\$8,233	\$27,391	\$732,633
27	Students attending multiple Idaho sister institutions	SBOE V.T.2.g	\$0	\$0	\$5,996		\$5,996
28	Idaho National Laboratory	SBOE V.T.2.g	\$0	\$71,522	\$305,782		\$377,304
29	BYU-UI	SBOE V.T.2.g	\$0		\$0		\$0
30	Integrative Graduate Ed & Research Training (IGERT)	SBOE V.T.2.g	\$0		\$0		\$0
31	Native American Tuition Waiver, pilot program	Board approved	\$79,535	\$188,498	\$6,414		\$274,447
32	EDA-Nez Perce Tribe	1969 approval	\$0		\$86,562	\$43,830	\$130,392
33	Total Other Waivers and Discounts		\$5,381,434	\$3,868,217	\$2,319,323	\$435,849	\$12,004,824
34	Total FY24 Waivers and Discounts		\$61,962,325	\$22,894,582	\$47,142,333	\$4,107,072	\$136,106,311
35	FY24 Gross Student Fees		263,844,071	114,285,292	155,431,469	24,385,885	557,946,717
36	FY24 Net Student Fees from Operating Revenue per audited F/S		196,598,267	62,328,475	100,820,742	12,657,524	372,405,008
37	FY24 Scholarship Discounts & Allowances per audited F/S		37,093,800	48,819,128	28,542,978	11,728,361	126,184,267
38	Student Fee Revenue related to Exchange Program Discounts (reduced rate)		30,152,005	3,137,689	26,067,749		59,357,443
39	Percentage of Total Gross Student Fees Waived or Discounted		23.48%	20.03%	30.33%	16.84%	24.39%
40							
41	Note: Graduate/Instructional Assistant waivers can vary among institutions due to the difference in their respective missions.						
42	(1) Includes only waivers for incoming exchange students.						
43	(2) WUE is accounted for as a rate and not a waiver. The waived amount is the difference in the out-of-state rate minus the WUE rate.						
44							
45	Maximum athletics waivers per Board policy	SBOE V.T.2.b	225	225	225	110	
46	10% allowance per Board policy	SBOE V.T.2.b	23	23	23	11	
47	Total athletics waivers permitted		248	248	248	121	
48	Percentage of FY 24 Student FTE		1.4%	2.6%	2.6%	4.9%	

Idaho State University
FY2026 Student Tuition and Fee Request

Proposed Changes to Student Tuition and Fees

Notice of public hearings to seek testimony on proposed tuition and fee increases for the 2025-2026 academic year was sent to the Associated Students of Idaho State University on February 28, 2025, and published in the ROAR Weekly on March 5, 2025. Public hearings were held on March 5 and March 6, 2025 to discuss and review proposed rates, answer questions, and receive feedback from students and the campus community. ISU Students unanimously supported the proposed rate changes and commended ISU staff for their transparency and commitment to student access and success.

Background

Idaho State University is in the final phase of a multi-year budget optimization initiative to close a \$15.7M structural deficit. Due to the collaborative, data-informed, strategic efforts of the campus community, and in spite of extraordinary headwinds, ISU is poised to enter FY2026 with a balanced budget, one year ahead of schedule. Results of this effort include:

- New data sets for decision support that include longitudinal activity, production, and contribution trends
- Ongoing expenditure reductions through reorganization and efficiencies
- Reduction of 25 administrator, classified, and non-classified positions; administrative to instruction cost ratio of 18% (25% decrease)
- Closure of low-performing programs
- Self-funded statewide expansion of health professions and teacher education programs
- Diversified revenue streams through continuing education, workforce development, and investment strategies

Idaho State University Budget Principles

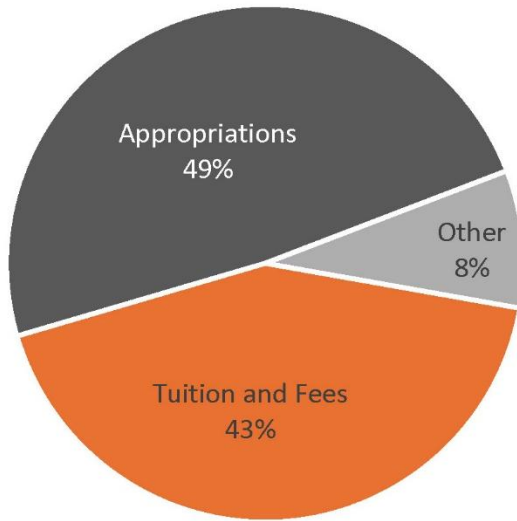
- Trust, transparency, and inclusivity in budget development and administration
- Maximization of University resources
- Budgeting and decision-making informed by data, strategic plans, and priorities
- Budget structures that foster innovation and stewardship
- Empowerment, mutual accountability, responsiveness, and adaptation at the local level

ISU's new budget model and Opportunity Aligned Resourcing (OAR) framework have positioned the university for long-term financial sustainability and agile deployment of resources in support of our mission and strategic priorities.

Tuition and fee revenues are an **essential element** of ISU's overall budget model and financial framework. Central fund operations are funded by two primary revenue sources: state appropriations and student tuition and fees. With stagnant and unpredictable state support, healthy tuition and fee revenues are imperative for supporting CEC, maintaining current operations, driving strategic growth, and ensuring long-term fiscal sustainability.

Revenue Sources

Chart 1: FY2025 Central University Revenues



State appropriations have consistently accounted for less than 50% of ISU's central fund revenues. ISU and other universities require tuition and fee revenues to cover CEC, fringe benefits, program and service expansion, and other essential expenses not funded by state appropriations.

Cost Drivers

Table 1: Central University Post-Covid Wage Inflation and Personnel Expense							
	FY2022	FY2023	FY2024	FY2025 Est.	FY2026 Est.	\$Δ	%Δ
Contracted Wages per FTE <i>CEC, market and equity.</i>	\$ 75,853	\$ 77,969	\$ 81,019	\$ 84,100	\$ 86,700	\$ 10,847	14%
Irregular Wages per FTE <i>Adjunct faculty, hourly, student wages; competitive pressure.</i>	\$ 33,798	\$ 34,555	\$ 37,451	\$ 39,300	\$ 40,600	\$ 6,802	20%
Fringe Benefits per FTE <i>Health insurance, blended fringe rate calculations.</i>	\$ 22,003	\$ 25,909	\$ 25,251	\$ 25,500	\$ 26,800	\$ 4,797	22%
Total Personnel Expense (\$M)	120.8	129.5	132.0	135.6	140.9	20.1	17%

Personnel expenses have increased \$20.1M from FY2022 to FY2026, driven by CEC, irregular wage increases, and fringe benefit increases.

As a result of ongoing budget optimization efforts, ISU's total employee FTE has decreased by 79 since FY2019, resulting in cost avoidance of more than \$10M.

Cost Drivers (continued)

Table 2: Personnel Expenses by Funding Source		
State General Appropriation	\$ 69,041,000	33%
Tuition and Fees	71,859,000	34%
Central University	\$ 140,900,000	66%
Other Funds:		
Special Appropriations	\$ 18,100,000	9%
Local and Auxiliary Funds	36,300,000	17%
Grant Funds	16,900,000	8%
Total All Funds	\$ 212,200,000	100%

Only 42% of personnel are supported by state appropriations, as reflected by the highlighted rows. 58% of cumulative CEC and fringe rate increases must be covered by tuition and fees or other revenue sources.

Table 3: Central University Post-Covid Operating Expenses							
	FY2022	FY2023	FY2024	FY2025 Est.	FY2026 Est.	\$Δ	%Δ
Services	\$ 14,174,126	\$ 16,452,226	\$ 18,534,577	\$ 19,500,000	\$ 21,272,500	\$ 7,098,374	50%
<i>Information Technology - software, services, security, hardware. Legal services. Audit services. Facilities contracting, maintaintance, and repair. Marketing and communications</i>							
Supplies	\$ 3,666,159	\$ 4,535,532	\$ 4,711,514	\$ 4,930,000	\$ 5,150,000	\$ 1,483,841	40%
<i>Desktop software licenses. Lab, field, and shop supplies. Janitorial, grounds, and facilities supplies.</i>							
Insurance and Utilities	\$ 4,369,899	\$ 5,350,985	\$ 5,578,081	\$ 5,690,000	\$ 6,039,000	\$ 1,669,101	38%
<i>Property, liability, automotive, medical malpractice insurance. All utilities.</i>							
Other Expenses	\$ 13,449,507	\$ 14,549,993	\$ 11,731,241	\$ 11,400,000	\$ 11,100,000	\$ (2,349,507)	-17%
<i>Savings through Budget Optimization efforts.</i>							
Total All	\$ 35,659,691	\$ 40,888,736	\$ 40,555,413	\$ 41,520,000	\$ 43,561,500	\$ 7,901,809	22%

Operating expenses have increased a net \$7.6M from FY2022 to FY2026, with large increases in IT, facilities, compliance, and risk management. Increases have been partially offset by savings realized through budget optimization efforts.

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

Table 4: Central University Post-Covid Student Aid Expenses							
	FY2022	FY2023	FY2024	FY2025 Est.	FY2026 Est.	\$Δ	%Δ
Undergraduate Resident Scholarships	\$ 6,080,479	\$ 6,288,634	\$ 9,760,189	\$ 12,180,000	\$ 14,300,000	\$ 8,219,521	135%
<i>Scholarship grid and other centrally-funded scholarships for undergraduate resident students.</i>							
Graduate Assistantships	\$ 2,717,953	\$ 2,848,222	\$ 2,980,481	\$ 3,220,000	\$ 3,426,000	\$ 708,047	26%
<i>Program, teaching, and research student support.</i>							
Other Scholarships and Aid	\$ 14,547,698	\$ 16,558,693	\$ 17,522,020	\$ 19,151,000	\$ 21,334,000	\$ 6,786,302	47%
<i>Non-resident waivers, Athletics scholarships, matching funds.</i>							
Total All	\$ 23,346,130	\$ 25,695,549	\$ 30,262,690	\$ 34,551,000	\$ 39,060,000	\$ 15,713,870	67%

Undergraduate resident scholarships have increased significantly post-COVID due to elimination of test score requirements, higher award amounts, and rising enrollment. Graduate assistantship expenses have also grown as we support increased enrollment, teaching, and research. Other aid and scholarships, comprised of non-resident waivers, athletics scholarships, and scholarship matching funds have also increased significantly during this time frame due to increased enrollment. It is important to note that non-resident students pay full base tuition and fees, adding to net tuition revenue.

Student Affordability

Access and affordability are key issues for Idaho State University and are central to our mission.

ISU is the only university in Idaho to offer a tuition lock program where Idaho students who are in good academic standing and have attended college continuously since their freshman year will not pay more tuition than they paid in their first semester. There are currently 2,633 active participants in the program.

ISU is phasing out the \$35 per credit eISU fee, driving \$2.5M in savings to students.

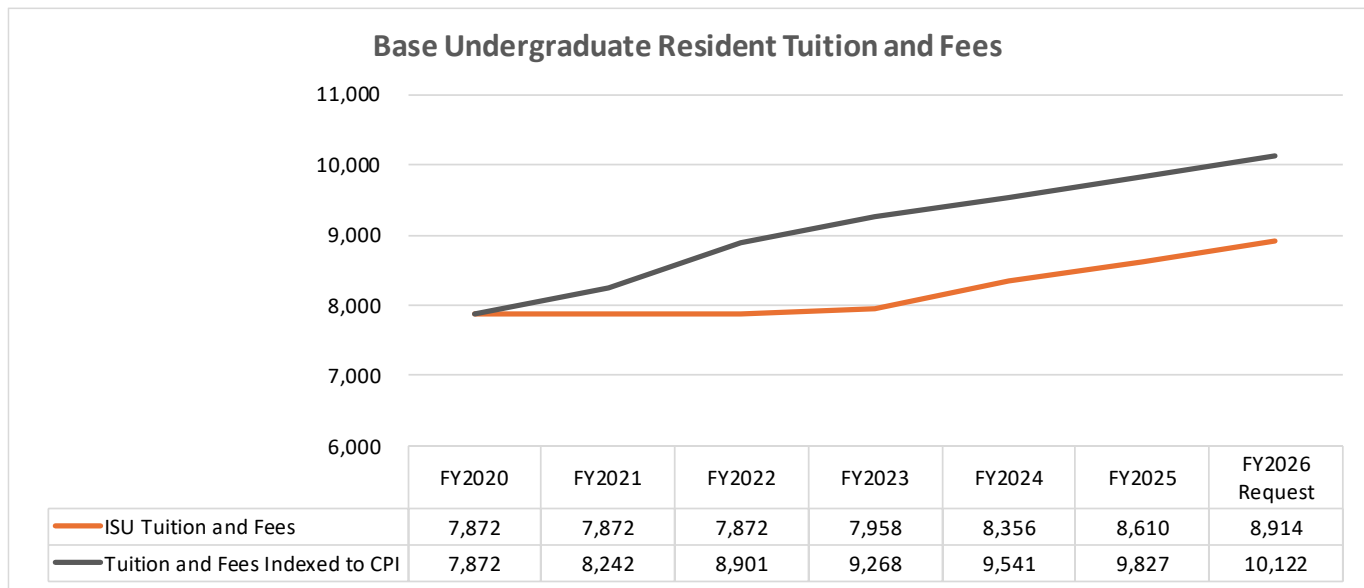
ISU's tuition and fees, net price, and net cost are second lowest amongst its ten peer institutions and net cost for undergraduate students is \$3,600 or 23% less than the peer average. The net cost for undergraduate students is expected to decrease even further with the addition of Idaho Launch aid.

When proposing tuition rate increases, the University carefully balances student access and affordability with the need to maintain high-quality instruction, facilities, and services that support student retention and success. The proposed tuition and fees submitted herewith for your approval are less than the minimum increases needed to cover unfunded CEC, rising health insurance costs, and non-discretionary cost inflation and to maintain ISU's fiscal health and sustainability.

Financial Health and Sustainability

Modest and routine tuition rate increases indexed to inflation are considered best practice in higher education financial management and are essential for fiscal stability and sustainability. After holding undergraduate resident tuition rates flat from FY2021 through FY2023, proposed rates for FY2026 are equivalent to a 2.1% annual increase over the six-year period from FY2021 to FY2026 and are still not on pace with inflation.

The chart below shows ISU's resident undergraduate tuition and fees indexed to the Consumer Price Index (CPI).



ISU is deeply committed to financial stewardship and return on investment. At the same time we worked to close the structural budget deficit through strategic expenditure reductions, we delivered on our mission in important ways, including:

- Seven consecutive terms of enrollment growth
- 11% increase in retention rates
- Statewide health profession program expansion; clinical training in 80% of Idaho counties
- Partnerships and collaborations with peers, industry, and the Idaho National Lab

Looking ahead, the university will maintain fiscal stability and health through a healthy balance of revenue streams to support current operations **and growth**, and by continuing to focus on efficiencies and effectiveness through Opportunity Aligned Resourcing.

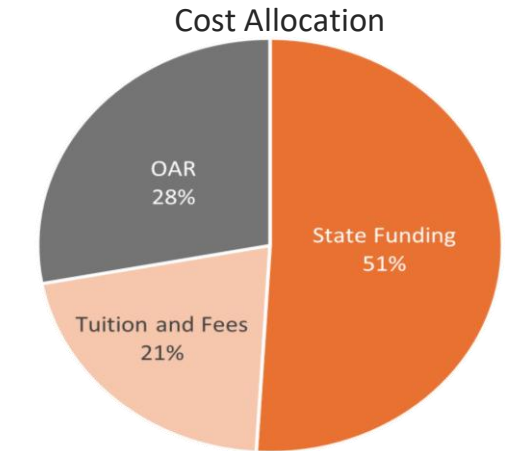
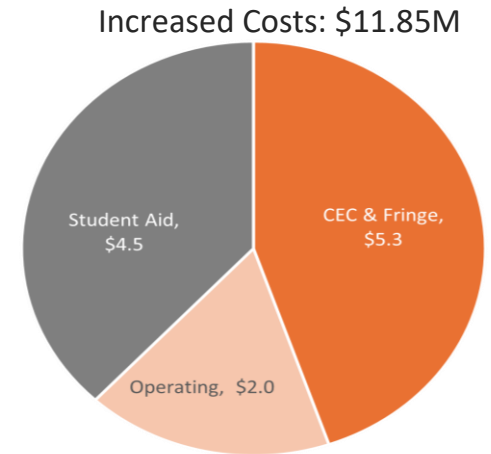
**BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025**

FY2026 Central Fund Budget Pro Forma

Central University Funds

(Millions)

		Budget	% Total	Notes
Tuition and Fees	\$	94.3	42%	Based on conservative enrollment estimates and proposed rates
State Appropriations		110.5	50%	Legislative budget appropriation
Other Revenues		17.9	8%	Continuing education, interest income, gifts, other
Total Resources	\$	222.7		
Personnel	\$	140.9	63%	Includes CEC and fringe rate increases
Operating		43.6	20%	Includes non-discretionary increases for IT, risk management, facilities
Scholarship Expense		39.1	18%	Scholarship grid, graduate assistantships, other central student aid
Targeted Reductions		(0.8)		Reductions based on reduced rate increases
Total Expenditures	\$	222.7		



Proposed tuition rate increases for FY2026 will generate approximately \$2.5M additional net tuition and fee revenue. FY2026 personnel and operating expenses reflect non-discretionary CEC, fringe benefits, inflationary cost increases, and expanded student aid. These increases are partially offset by continued reductions and efficiencies through Opportunity Aligned Resourcing.

As noted, ISU will need to identify an additional \$840,000 of reductions to offset lower undergraduate resident increases and achieve our balancing goals.

This budget demonstrates strong fiscal stewardship and responsibility and will position Idaho State University to continue enhancing student outcomes while driving workforce development and contributing the State's economic growth.

Summary of Proposed Tuition and Fees

Resident Undergraduate Tuition & Fees

Resident undergraduate tuition and fees are proposed at \$4,457 per semester (\$8,914 per year), a \$152 (\$304 per year) or 3.5% increase over FY2025 rates. Part-time resident undergraduate tuition and fees are proposed at \$454 per credit hour, a \$14.25 or 3.2% increase over FY2025 rates.

These increases will support CEC, fringe rate increases, other inflationary factors, continued investments in student retention and success, and programmatic expansion in health professions and other high-demand workforce programs.

Resident Graduate Tuition & Fees

Full-time resident graduate tuition and fees are proposed at \$5,820 per semester (\$11,640 per year), a \$59 (\$118 per year) or 1.0% increase over FY2025 rates. Part-time resident graduate tuition and fees are proposed at \$592 per credit hour, a \$15 or 2.6% increase over FY2025 rates.

These recommended fee increases consider market factors and costs required for delivering high quality graduate educational programs, to include anticipated CEC and fringe rate increases, inflationary factors, and program investments.

Non-Resident Tuition & Fees

Full-time non-resident undergraduate tuition and fees are proposed at \$14,120 per semester (\$28,240 per year), a \$260 (\$520 per year) or 1.9% increase over FY2025 rates. Part-time non-resident undergraduate tuition and fees are proposed at \$1,154 per credit hour, a \$114.25 or 11.0% increase over FY2025 rates. These proposed rates align part-time non-resident undergraduate tuition at 1/12 full-time tuition and reflect a multi-year effort to bring part-time non-resident rates to 1/10 full-time non-resident rates.

Full-time non-resident graduate tuition and fees are proposed at \$15,420 per semester (\$30,840 per year), a \$104 (\$208 per year) or .7% increase over FY2025 rates. Part-time non-resident graduate tuition and fees are proposed at \$1,292 per credit hour, a \$115 or 9.8% increase over FY2025 rates. These proposed rates align part-time non-resident graduate tuition at 1/12 full-time tuition and reflect a multi-year effort to bring part-time non-resident rates to 1/10 full-time non-resident rates.

These recommended fee increases consider market factors and costs required for delivering high quality educational programs and services, to include anticipated CEC and fringe rate increases, inflationary factors, and program investments.

Mandatory Student Activity Fees

Mandatory Student Activity Fees are included in the rates presented above. They are proposed at \$1,333.78 per semester (\$2,667.56 per year), a \$81 (\$162 per year) or 6.5% increase over FY2025 rates. Part-time rates are proposed at \$93.87 per credit hour, a \$5.70 or 6.5% increase over FY2025 rates. These increases support CEC, fringe rate increases, and other inflationary costs for services and activities housed in local and auxiliary funds, with an emphasis on expanded student health and wellness programs and services. They also include increases in the Facilities and Information Technology fees to support extraordinary inflationary cost increases and multi-year phase out of the per-credit fee for online courses. Proposed Mandatory Student Activity fees include an opt-out Student Clubs and Organizations Fee of \$5.00/semester for full-time students and \$.50/credit hour for part-time students.

Professional, Online, and Self-Support Program Fees

ISU is proposing increases to select professional fees as outlined below. These recommendations are based on an analysis of program costs, equipment and technology needs, student impact, workforce outcomes, and market conditions.

Athletic Training

The College of Health is proposing a professional fee increase of 1.2% (\$10 per semester) for the Master of Science in Athletic Training. This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Audiology

The Audiology program in the Department of Communication Sciences Disorders (CSD) is proposing a professional fee increase of 12.9% (\$22 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, significant equipment upgrade and replacement needs, and other inflationary factors.

Communication Sciences and Disorders

The Bachelor of Science in Communication Sciences and Disorders program is proposing a professional fee increase of 10.4% (\$20 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, equipment upgrade and replacement, and other inflationary factors. This increase maintains alignment between Speech Language Pathology on-campus, online, and pre professional programs while keeping program costs in line with peer institutions and covering program expenses.

Dental Hygiene Bachelor of Science Program

The Dental Hygiene Department is proposing a professional fee increase of 5.2% (\$279 per session, \$558 per year) for its Dental Hygiene Bachelor of Science Program. This increase will help offset costs associated with CEC, fringe rate increases, dental supplies and personal protective equipment, capital expenditures related to patient simulations, and other inflationary factors.

Dental Hygiene Master of Science Program

The Dental Hygiene Department is proposing a professional fee increase of 7% (\$15 per credit hour) for its Master of Science in Dental Hygiene Didactic Program and 6.4% (\$19 per credit hour) for its Master of Science in Dental Hygiene Thesis program. These increases will help offset costs associated with CEC, fringe rate increases, technology upgrades, and other inflationary factors.

**BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025**

Dietetics

The Master of Science in Nutrition with Dietetic Internship Program within the department of Nutrition and Dietetics is proposing a professional fee increase of 2.2% (\$26 per session, \$78 per three-session year). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Graduate Counseling

The Department of Counseling is proposing a professional fee increase of 2.1% (\$17 per session, \$34 per year) for the Master in Counseling program. This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Idaho Dental Education Program (IDEP)

IDEP provides access to dental education for Idaho students through a cooperative agreement between ISU and Creighton University in Omaha, Nebraska. The program fee is set by Creighton University.

Medical Laboratory Science

The Medical Lab Science program is proposing a professional fee increase of 2.1% (\$18 per session, \$36 per year). This increase will help offset costs associated with CEC, fringe rate increases, lab reagents and supplies, and other inflationary factors.

Nursing BSN / RN to BS Completion / BS Accelerated

Before FY26, the Nursing BSN, RN to BS Completion, and BS Accelerated programs within the school of Nursing were all included under a single per-semester professional fee. Going forward, we propose to separate the professional fee for the RN to BS Completion program and implement a \$75 per-credit professional fee. This change will enable students to pursue the program part-time, which is the traditional format for this program, while significantly reducing costs for students. Additionally, this adjustment will align us more closely with the costs of other RN to BS Completion programs. The BSN and BS Accelerated programs in the School of Nursing are proposing a professional fee increase of 9.8% (\$126 per session, \$252 per year). This increase will help offset the costs associated with CEC, Increased adjunct costs, and other inflationary factors.

Nursing DNP

The Nursing DNP program in the School of Nursing is proposing a professional fee increase of 4.7% (\$127 per session, \$254 per year). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Nursing Graduate Education Certificate

The Graduate Education Certificate program in the School of Nursing is proposing a professional fee increase of 1.6% (\$2 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Nursing MSN

The Nursing MSN program in the School of Nursing is proposing a professional fee increase of 1% (\$16 per session, \$32 per year). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

Nursing PhD

The Nursing PhD program in the School of Nursing is proposing a professional fee increase of 1% (\$21 per session, \$42 per year). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Occupational Therapy

The Occupational Therapy (OT) Program is proposing a professional fee increase of 9.9% (\$404 per session, \$1,212 per three-session year) for non-resident students and 9.9% (\$186 per session, \$558 per three-session year). These increases will help offset costs associated with CEC, fringe rate increases, NBCOT exam preparation, technology, and other inflationary factors.

Paramedic Science

The Paramedic Science program within the College of Health is proposing a professional fee increase of 6% (\$50 per session, \$100 per year). This increase will help offset costs associated with CEC, fringe rate increases, accreditation fee increases, and other inflationary factors.

Pharmacy

The College of Pharmacy is proposing a professional fee increase of 9.1% (\$926 per session, \$1,852 per year) for non-resident students and 9.1% (\$675 per session, \$1,350 per year) for resident students. These increases will help offset costs associated with CEC, faculty promotion, fringe rate increases, equipment upgrade and replacement, and other inflationary factors.

Physical Therapy

The Physical Therapy (PT) Program is proposing a professional fee increase of 4% (\$185 per session, \$555 per three-session year) for non-resident students and 4% (\$85 per session, \$255 per three-session year) for resident students. These increases will help offset costs associated with CEC, fringe rate increases, clinical affiliations, and other inflationary factors.

Physician Assistant

The department of Physician Assistant Studies is proposing a 4.7% (\$431 per session, \$1,293 per three-session year) increase in professional fees for non-resident students and a 4.7% (\$424 per session, \$1,272 per three-session year) increase for resident students. These increases will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Radiographic Science

The Radiographic Science Program is proposing a professional fee increase of 1.4% (\$7 per session, \$14 per year). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Sign Language Interpreting

The Sign Language Interpreting program is proposing a professional fee increase of 5.6% (\$9 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Social Work BA

The Social Work BA program in the College of Arts and Letters is proposing a professional fee increase of 3.3% (\$6 per session, \$12 per year). This increase will help offset costs associated with CEC, fringe rate increases, student field experiences, and other inflationary factors.

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

Social Work MS

The Social Work MS program in the College of Arts and Letters is proposing a professional fee increase of 3% (\$8 per session, \$16 per year). This increase will help offset costs associated with CEC, fringe rate increases, student field experiences, and other inflationary factors.

Speech-Language Pathology MS (On-Campus)

The Speech-Language Pathology (SLP) On-Campus program in the Department of Communication Sciences Disorders is proposing a professional fee increase of 6.9% (\$15 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, equipment upgrade and replacement, and other inflationary factors. This increase supports increased parity between on-campus and online SLP programs.

Speech-Language Pathology (Online)

The Speech-Language Pathology (Online) program in the Department of Communication Sciences Disorders is proposing a professional fee increase of 5.2% (\$22 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors. This increase supports increased parity between on-campus and online SLP programs.

Speech Language Pathology Online Pre-Professional

The Speech-Language Pathology Online Pre-Professional program in the Department of Communication Sciences Disorders is proposing a professional fee increase of 10.4% (\$20 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, equipment upgrade and replacement, faculty promotion, and other inflationary factors. This increase supports increased parity between on-campus and online SLP programs.

Online and Self-Support Program Fees

ISU is proposing increases to select online and self-support program fees as outlined below. These recommendations are based on an analysis of program costs, student impact, workforce outcomes, and market conditions.

Clinical Psychopharmacology

The Clinical Psychopharmacology program in the College of Pharmacy is proposing an online program fee increase of 1% (\$6 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

Diagnostic Medical Sonography

The Diagnostic Medical Sonography Program within the Department of Radiographic Sciences is proposing a self-supporting program fee increase of 5.5% (\$20 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, equipment, and other inflationary factors.

Fire Services Administration

The Fire Services Administration program in the Department of Emergency Services is proposing an online program fee increase of 3.7% (\$10 per credit hour). This increase will help offset costs associated with CEC, fringe rate increases, and other inflationary factors.

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

Pharmacy Alaska

The Pharmacy Alaska program within the College of Pharmacy is proposing a self-supporting program fee increase of 9.1% (\$1,457 per session, \$2,914 per year). This increase will help offset costs associated with CEC, fringe rate increases, program equipment and maintenance, and other inflationary factors.

Spanish MA

The Spanish MA program within the College of Arts and Letters is proposing an online program fee increase of 3.9% (\$13 per credit). This increase will help offset costs associated with program expansion, CEC, fringe rate increases, and other inflationary factors.

IDAHO STATE UNIVERSITY
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees

Student Tuition & Fees:		FY25	FY26	Requested	
		Rates	Initial Notice	FY 2026 Rates	% Chg.
1	Full-time Undergraduate:				
2	Resident Tuition	\$6,104.44	\$6,372.44	\$6,246.44	\$142.00 2.3%
3	Consolidated Mandatory Fee:				
4	Student Enrollment, Engagement and Success	54.76	54.76	54.76	0.00 0.0%
5	Institutional Operations, Services and Support	1,943.06	2,082.32	2,082.32	139.26 7.2%
6	Student Health and Wellness	364.74	386.48	386.48	21.74 6.0%
7	Student Government	134.00	134.00	134.00	0.00 0.0%
8	Student Government - Opt Out Portion	9.00	10.00	10.00	1.00 11.1%
9	Total Full-Time Undergraduate	\$8,610.00	\$9,040.00	\$8,914.00	\$304.00 3.5%
10					
11	Part-Time Undergraduate per Credit Hour/Summer:				
12	Resident Tuition	\$351.58	\$360.13	\$360.13	\$8.55 2.4%
13	Consolidated Mandatory Fee:			0.00	
14	Student Enrollment, Engagement and Success	1.39	1.39	1.39	0.00 0.0%
15	Institutional Operations, Services and Support	63.42	68.42	68.42	5.00 7.9%
16	Student Health and Wellness	17.91	18.56	18.56	0.65 3.6%
17	Student Government	5.00	5.00	5.00	0.00 0.0%
18	Student Government - Opt Out Portion	0.45	0.50	0.50	0.05 11.1%
19	Total Part-Time Undergraduate	\$439.75	\$454.00	\$454.00	\$14.25 3.2%
20					
21	Full-Time Undergraduate Summer Fees:				
22	Resident Tuition	N/A	N/A	N/A	N/A N/A
23	Consolidated Mandatory Fee:				
24	Student Enrollment, Engagement and Success	N/A	N/A	N/A	N/A N/A
25	Institutional Operations, Services and Support	N/A	N/A	N/A	N/A N/A
26	Student Health and Wellness	N/A	N/A	N/A	N/A N/A
27	Student Government	N/A	N/A	N/A	N/A N/A
28	Student Government - Opt Out Portion	N/A	N/A	N/A	N/A N/A
29	Total Full-Time Undergraduate Summer	N/A	N/A	N/A	N/A N/A
30					
31	Full-Time Graduate:				
32	Resident Tuition	\$6,104.44	\$6,372.44	\$6,246.44	\$142.00 2.3%
33	Graduate Fee	2,912.00	2,600.00	2,726.00	(186.00) -6.4%
34	Consolidated Mandatory Fee:			0.00	
35	Student Enrollment, Engagement and Success	54.76	54.76	54.76	0.00 0.0%
36	Institutional Operations, Services and Support	1,943.06	2,082.32	2,082.32	139.26 7.2%
37	Student Health and Wellness	364.74	386.48	386.48	21.74 6.0%
38	Student Government	134.00	134.00	134.00	0.00 0.0%
39	Student Government - Opt Out Portion	9.00	10.00	10.00	1.00 11.1%
40	Total Full-Time Graduate	\$11,522.00	\$11,640.00	\$11,640.00	\$118.00 1.0%
41					
42	Part-Time Graduate per Credit Hour/Summer:				
43	Resident Tuition	\$351.58	\$360.13	\$360.13	8.55 2.4%
44	Graduate Fee	137.25	138.00	138.00	0.75 0.5%
45	Consolidated Mandatory Fee:			0.00	
46	Student Enrollment, Engagement and Success	1.39	1.39	1.39	0.00 0.0%
47	Institutional Operations, Services and Support	63.42	68.42	68.42	5.00 7.9%
48	Student Health and Wellness	17.91	18.56	18.56	0.65 3.6%
49	Student Government	5.00	5.00	5.00	0.00 0.0%
50	Student Government - Opt Out Portion	0.45	0.50	0.50	0.05 11.1%
51	Total Part-Time Graduate	\$577.00	\$592.00	\$592.00	\$15.00 2.6%
52					

IDAHO STATE UNIVERSITY
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees

Student Tuition & Fees:		FY25	FY26	Requested		
		Rates	Initial Notice	FY 2026 Rates	Change	% Chg.
53	Non-Resident Tuition (includes mandatory fees listed above):					
54	Undergraduate Nonresident - FT	\$27,720.00	\$28,240.00	\$28,240.00	\$520.00	1.9%
55	Undergraduate Nonresident - PT	\$1,039.75	\$1,154.00	\$1,154.00	\$114.25	11.0%
56	Undergraduate Nonresident - Summer	\$439.75	\$454.00	\$454.00	\$14.25	3.2%
57	Graduate Nonresident - FT	\$30,632.00	\$30,840.00	\$30,840.00	\$208.00	0.7%
58	Graduate Nonresident - PT	\$1,177.00	\$1,292.00	\$1,292.00	\$115.00	9.8%
59	Graduate Nonresident - Summer	\$577.00	\$592.00	\$592.00	\$15.00	2.6%
60						
61	Professional Fees:					
62	Athletic Training MS	\$2,427.00	\$2,457.00	\$2,457.00	\$30.00	1.2%
63	Audiology AuD (Per. Cr. Hr.)	\$170.00	\$192.00	\$192.00	\$22.00	12.9%
64	Clinical Psychology Doctorate (PsyD) (annual)	\$0.00	\$10,000.00	\$10,000.00	New	New
65	Clinical Medical Lab Science	\$1,702.00	\$1,738.00	\$1,738.00	\$36.00	2.1%
66	Communication Sciences & Disorders BS (Per. Cr. Hr.)	\$192.00	\$212.00	\$212.00	\$20.00	10.4%
67	Dental Hygiene BS (Junior/Senior)	\$10,656.00	\$11,214.00	\$11,214.00	\$558.00	5.2%
68	Dental Hygiene MS - Didactic (Per. Cr. Hr.)	\$215.00	\$230.00	\$230.00	\$15.00	7.0%
69	Dental Hygiene MS - Thesis (Per. Cr. Hr.)	\$296.00	\$315.00	\$315.00	\$19.00	6.4%
70	Dietetics	\$3,510.00	\$3,588.00	\$3,588.00	\$78.00	2.2%
71	Graduate Counseling	\$1,652.00	\$1,686.00	\$1,686.00	\$34.00	2.1%
72	Idaho Dental Education Program (IDEP)	\$34,604.00	TBD	TBD	TBD	TBD
73	Nursing BSN	\$2,584.00	\$2,836.00	\$2,836.00	\$252.00	9.8%
74	Nursing BSN Completion (Per. Cr. Hr.)	\$0.00	\$75.00	\$75.00	New	New
75	Nursing CRNA	\$23,871.00	\$23,871.00	\$23,871.00	\$0.00	0.0%
76	Nursing DNP	\$5,418.00	\$5,672.00	\$5,672.00	\$254.00	4.7%
77	Nursing Graduate Education Certificate (Per. Cr. Hr.)	\$122.00	\$124.00	\$124.00	\$2.00	1.6%
78	Nursing MSN	\$3,124.00	\$3,156.00	\$3,156.00	\$32.00	1.0%
79	Nursing PhD	\$4,112.00	\$4,154.00	\$4,154.00	\$42.00	1.0%
80	Nursing PMHNP Certificate (Per. Cr. Hr.)	\$200.00	\$200.00	\$200.00	\$0.00	0.0%
81	Occupational Therapy (Non-Resident)	\$12,246.00	\$13,458.00	\$13,458.00	\$1,212.00	9.9%
82	Occupational Therapy (Resident)	\$5,637.00	\$6,195.00	\$6,195.00	\$558.00	9.9%
83	Paramedic Science AS	\$2,082.50	\$2,207.50	\$2,207.50	\$125.00	6.0%
84	Pharmacy Professional Fee (Non-Resident)	\$20,380.00	\$22,232.00	\$22,232.00	\$1,852.00	9.1%
85	Pharmacy Professional Fee (Resident)	\$14,810.00	\$16,160.00	\$16,160.00	\$1,350.00	9.1%
86	Physical Therapy (Non-Resident)	\$13,887.00	\$14,442.00	\$14,442.00	\$555.00	4.0%
87	Physical Therapy (Resident)	\$6,351.00	\$6,606.00	\$6,606.00	\$255.00	4.0%
88	Physician Assistant (Non-Resident)	\$27,732.00	\$29,025.00	\$29,025.00	\$1,293.00	4.7%
89	Physician Assistant (Resident)	\$27,051.00	\$28,323.00	\$28,323.00	\$1,272.00	4.7%
90	Radiographic Science	\$998.00	\$1,012.00	\$1,012.00	\$14.00	1.4%
91	Sign Language Interpreting (Per. Cr. Hr.)	\$162.00	\$171.00	\$171.00	\$9.00	5.6%
92	Social Work BA	\$368.00	\$380.00	\$380.00	\$12.00	3.3%
93	Social Work MS	\$538.00	\$554.00	\$554.00	\$16.00	3.0%
94	Speech Language Pathology MS (Per. Cr. Hr.)	\$217.00	\$232.00	\$232.00	\$15.00	6.9%
95	Speech Language Pathology Online MS (Per. Cr. Hr.)	\$421.00	\$443.00	\$443.00	\$22.00	5.2%
96	Speech Language Pathology Online PreProf. (Per. Cr. Hr.)	\$192.00	\$212.00	\$212.00	\$20.00	10.4%
97						
98	Self-Support Fees:					
99	Diagnostic Medical Sonography Certificate (Cr. Hr.)	\$363.00	\$383.00	\$383.00	\$20.00	5.5%
100	Pharmacy Alaska	\$31,926.00	\$34,840.00	\$34,840.00	\$2,914.00	9.1%
101						

IDAHO STATE UNIVERSITY
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees

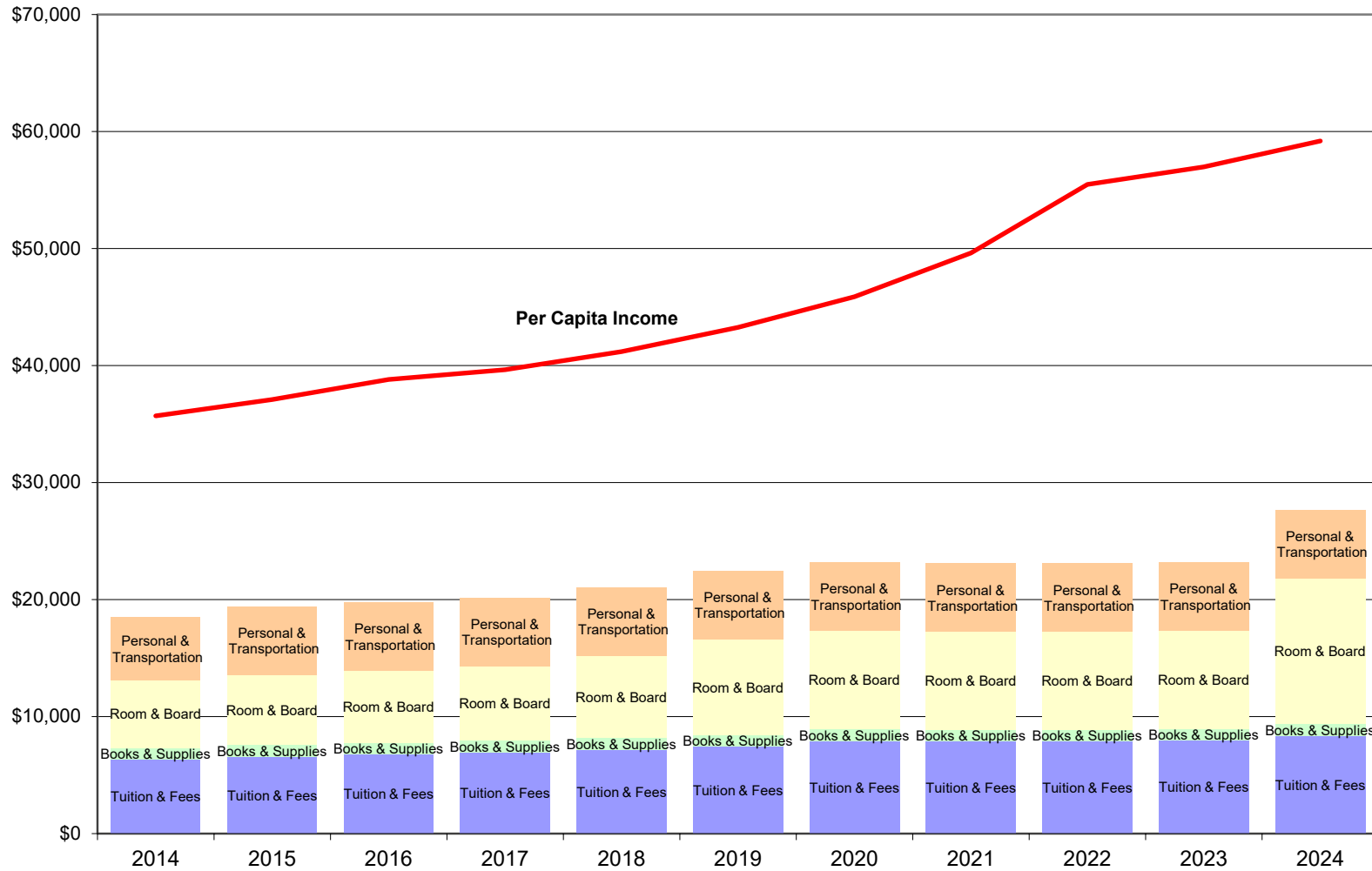
Student Tuition & Fees:		FY25	FY26	Requested		
		Rates	Initial Notice	FY 2026 Rates	Change	% Chg.
102	Online Program Fees					
103	Bachelor of Science in Respiratory Therapy (Per Cr. Hr.)	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
104	Bachelor of Social Work - Umpqua (Per Cr. Hr.)	\$450.00	\$450.00	\$450.00	\$0.00	0.0%
105	Basic Technical Certificate in Cloud Computing (Per Cr. Hr.)	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
106	Clinical Psychopharmacology (Per. Cr. Hr.)	\$581.00	\$587.00	\$587.00	\$6.00	1.0%
107	Elementary Education BA/BS (Per. Cr. Hr.)	\$297.00	\$297.00	\$297.00	\$0.00	0.0%
108	Fire Services Administration (Per Cr. Hr.)	\$273.00	\$283.00	\$283.00	\$10.00	3.7%
109	Health Informatics MS (Per. Cr. Hr.)	\$575.00	\$575.00	\$575.00	\$0.00	0.0%
110	Industrial Cybersecurity Apprenticeship AAS (Per. Cr. Hr.)	\$350.00	\$350.00	\$350.00	\$0.00	0.0%
111	Land Surveying Certificate (Per. Cr. Hr.)	\$360.00	\$360.00	\$360.00	\$0.00	0.0%
112	Listening and Spoken Languages Certificate (Per. Cr. Hr.)	\$925.00	\$925.00	\$925.00	\$0.00	0.0%
113	Spanish MA (Per. Cr. Hr.)	\$330.00	\$343.00	\$343.00	\$13.00	3.9%
114	Special Education BA/BS (Per. Cr. Hr.)	\$297.00	\$297.00	\$297.00	\$0.00	0.0%
115	Surveying Technician Technical Certificate (Per. Cr. Hr.)	\$360.00	\$360.00	\$360.00	\$0.00	0.0%
116						
117	Other Fees:					
118	WUE (tuition and fees)	\$11,662.22	\$12,226.22	\$12,226.22	\$564.00	4.8%
119	In-service Fees/Cr Hr - Undergrad (Cr. Hr.)	\$142.00		\$147.00	\$5.00	3.5%
120	In-service Fees/Cr Hr - Graduate (Cr. Hr.)	\$185.00		\$191.00	\$6.00	3.2%
121	New Student Orientation	\$105.00	\$105.00	\$105.00	\$0.00	0.0%
122	Dual Credit Fee	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
123						
124						
125	Full- & part-time fees are effective Fall Semester 2025. Summer fees are effective Summer 2026.					
126						

IDAHO STATE UNIVERSITY

4-year History of Board Approved Fees plus FY26 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

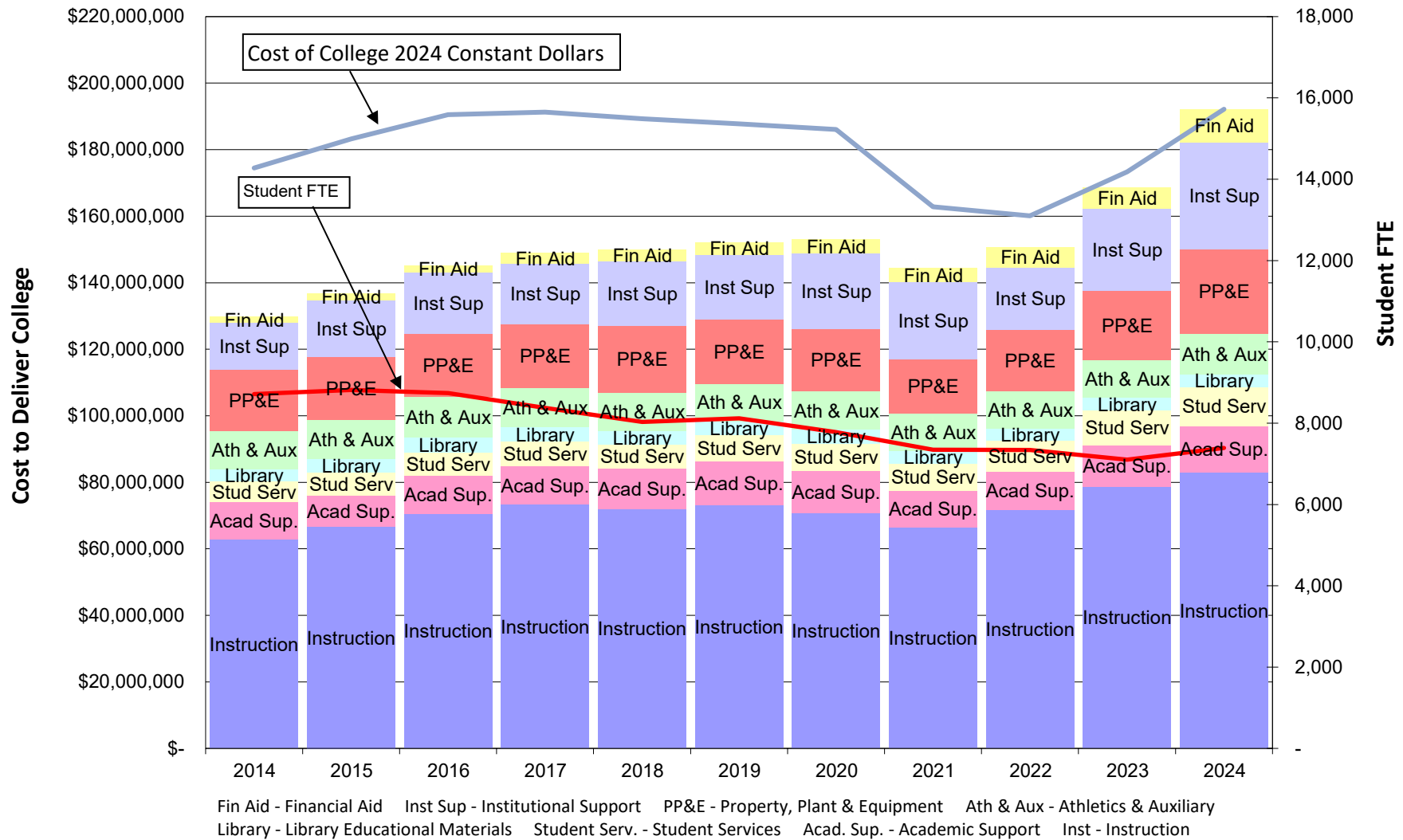
		FY 2022	FY 2023	FY 2024	FY 2025	Request FY 2026	5-Year Increase	% Increase
1	Student Fees:							
2	Full-time Fees							
3	Resident Tuition (Unrestricted)	\$5,928.04	\$5,928.04	\$5,992.24	\$6,104.44	\$6,246.44	\$318.40	5.37%
4	Technology Fee						0.00	#DIV/0!
5	Facilities Fees						0.00	#DIV/0!
6	Student Activity Fees						0.00	#DIV/0!
7	Consolidated Mandatory Fee:	1,943.96					(1,943.96)	-100.00%
8	Student Enrollment, Engagement and Success		54.32	54.32	54.76	54.76	54.76	100.00%
9	Institutional Operations, Services and Support		1,512.28	1,824.62	1,943.06	2,082.32	2,082.32	100.00%
10	Student Health and Wellness		322.02	342.88	364.74	386.48	386.48	100.00%
11	Student Government		132.94	132.94	134.00	134.00	134.00	100.00%
12	Student Government - Opt Out Portion		8.00	9.00	9.00	10.00	10.00	100.00%
13	Total Full-time Fees	\$7,872.00	\$7,957.60	\$8,356.00	\$8,610.00	\$8,914.00	\$1,042.00	13.24%
14	Percentage Increase	0.0%	1.1%	5.0%	3.0%	3.5%		
15	Part-time Credit Hour Fees							
16	Undergraduate Resident Tuition	\$335.03	\$335.03	\$343.62	\$351.58	\$360.13	\$25.10	7.49%
17	Technology Fee						0.00	0.00%
18	Facilities Fees						0.00	0.00%
19	Student Activity Fees						0.00	#DIV/0!
20	Consolidated Mandatory Fee:	66.97					(66.97)	-100.00%
21	Student Enrollment, Engagement and Success		1.42	1.42	1.39	1.39	1.39	100.00%
22	Institutional Operations, Services and Support		47.96	58.85	63.42	68.42	68.42	100.00%
23	Student Health and Wellness		17.06	17.87	17.91	18.56	18.56	100.00%
24	Student Government		4.64	4.64	5.00	5.00	5.00	100.00%
25	Student Government - Opt Out Portion		0.33	0.35	0.45	0.50	0.50	100.00%
26	Total Part-time Cr Hr Fees	\$402.00	\$406.44	\$426.75	\$439.75	\$454.00	\$52.00	12.94%
27	Percentage Increase	0.0%	1.1%	5.0%	3.0%	3.2%		
28	Other Student Fees							
29	Academic Year Graduate Fees:							
30	Full-Time Tuition	\$5,928.04	\$5,928.04	\$5,992.24	\$6,104.44	\$6,246.44	\$318.40	5.37%
31	Full-Time Grad Fee	\$2,451.96	\$2,672.64	\$2,912.00	\$2,912.00	\$2,726.00	\$274.00	11.18%
32	Full-Time Other Fees	\$1,943.96	\$2,029.56	\$2,363.76	\$2,505.56	\$2,667.56	\$723.60	37.22%
33	Total	\$10,323.96	\$10,630.24	\$11,268.00	\$11,522.00	\$11,640.00	\$1,316.04	12.75%
34	Part-Time Tuition	\$335.03	\$335.03	\$343.62	\$351.58	\$360.13	\$25.10	7.49%
35	Part-Time Grad Fee	\$122.97	\$134.04	\$137.25	\$137.25	\$138.00	\$15.03	12.22%
36	Part-Time Other Fees	\$66.97	\$71.41	\$83.13	\$88.17	\$93.87	\$26.90	40.17%
37	Total	\$524.97	\$540.48	\$564.00	\$577.00	\$592.00	\$67.03	12.77%
38	Nonresident Tuition:							
39	Full-time Tuition Premium	\$17,454.00	\$17,977.62	\$19,110.00	\$19,110.00	\$19,326.00	\$1,872.00	10.73%
40	Full-time Graduate Tuition Premium	\$17,454.00	\$17,977.62	\$18,884.00	\$19,110.00	\$19,200.00	\$1,746.00	10.00%
41	Part-time Tuition Premium	\$283.82	\$296.02	\$431.25	\$600.00	\$700.00	\$416.18	146.64%
42	Part-time Graduate Tuition Premium	\$283.82	\$296.02	\$378.00	\$600.00	\$700.00	\$416.18	146.64%
43	Professional Fees:							
44	Athletic Training	\$1,500.00	\$1,522.00	\$1,590.00	\$2,427.00	\$2,457.00	\$957.00	63.80%
45	Audiology AuD (Cr Hr)	\$88.00	\$110.00	\$141.00	\$170.00	\$192.00	\$104.00	118.18%
46	Clinical Psychology Doctorate (PsyD) (annual)					\$10,000.00	New	New
47	Clinical Medical Lab Science	\$1,490.00	\$1,562.00	\$1,672.00	\$1,702.00	\$1,738.00	\$248.00	16.64%
48	Communication Sciences & Disorders BS (Cr Hr)			\$180.00	\$192.00	\$212.00	New	New
49	Dental Hygiene BS (Junior/Senior)	\$8,350.00	\$9,334.00	\$10,034.00	\$10,656.00	\$11,214.00	\$2,864.00	34.30%
50	Dental Hygiene MS-Didactic (Cr Hr)	\$165.00	\$185.00	\$201.00	\$215.00	\$230.00	\$65.00	39.39%
51	Dental Hygiene MS-Thesis (Cr Hr)	\$271.00	\$271.00	\$277.00	\$296.00	\$315.00	\$44.00	16.24%
52	Dietetics	\$3,219.00	\$3,267.00	\$3,414.00	\$3,510.00	\$3,588.00	\$369.00	11.46%
53	Graduate Counseling	\$1,314.00	\$1,416.00	\$1,614.00	\$1,652.00	\$1,686.00	\$372.00	28.31%
54	Idaho Dental Education (IDEP)	\$32,102.00	\$32,924.00	\$33,760.00	\$34,604.00	TBD	TBD	TBD
55	Nursing-BSN	\$1,954.00	\$2,338.00	\$2,490.00	\$2,584.00	\$2,836.00	\$882.00	45.14%
56	Nursing BSN Completion (Per. Cr. Hr.)					\$75.00	New	New
57	Nursing CRNA				\$23,871.00	\$23,871.00	New	New
58	Nursing-DNP	\$4,370.00	\$4,858.00	\$5,142.00	\$5,418.00	\$5,672.00	\$1,302.00	29.79%
59	Nursing Graduate Ed Certificate (Cr Hr)			\$120.00	\$122.00	\$124.00	New	New
60	Nursing-MSN	\$2,402.00	\$2,836.00	\$3,070.00	\$3,124.00	\$3,156.00	\$754.00	31.39%
61	Nursing-PhD	\$2,366.00	\$3,784.00	\$4,040.00	\$4,112.00	\$4,154.00	\$1,788.00	75.57%
62	Nursing PMHNP Certificate (Per. Cr. Hr.)				\$200.00	\$200.00	New	New
63	Occupational Therapy - Nonres	\$8,961.00	\$10,737.00	\$11,484.00	\$12,246.00	\$13,458.00	\$4,497.00	50.18%
64	Occupational Therapy - Resident	\$4,032.00	\$4,830.00	\$5,169.00	\$5,637.00	\$6,195.00	\$2,163.00	53.65%
65	Paramedic Science	\$1,468.00	\$1,468.00	\$1,468.00	\$1,666.00	\$1,766.00	\$298.00	20.30%
66	PharmD - Nonres	\$16,176.00	\$17,084.00	\$18,616.00	\$20,380.00	\$22,232.00	\$6,056.00	37.44%
67	PharmD - Resident	\$11,750.00	\$12,410.00	\$13,528.00	\$14,810.00	\$16,160.00	\$4,410.00	37.53%
68	Physical Therapy - Nonres	\$10,563.00	\$11,487.00	\$12,570.00	\$13,887.00	\$14,442.00	\$3,879.00	36.72%
69	Physical Therapy - Resident	\$4,878.00	\$5,304.00	\$5,796.00	\$6,351.00	\$6,606.00	\$1,728.00	35.42%
70	Physician Assistant - Nonres	\$22,710.00	\$24,887.00	\$26,565.00	\$27,732.00	\$29,025.00	\$6,315.00	27.81%
71	Physician Assistant - Resident	\$22,446.00	\$24,075.00	\$25,911.00	\$27,051.00	\$28,323.00	\$5,877.00	26.18%
72	Radiographic Science	\$900.00	\$914.00	\$980.00	\$998.00	\$1,012.00	\$112.00	12.44%
73	Sign Language Interpreting (Cr Hr.)		\$120.00	\$129.00	\$162.00	\$171.00	New	New
74	Social Work BA	\$250.00	\$250.00	\$350.00	\$368.00	\$380.00	\$130.00	52.00%
75	Social Work MS	\$412.00	\$412.00	\$512.00	\$538.00	\$554.00	\$142.00	34.47%
76	Speech Language Path MS (Cr Hr)	\$85.00	\$95.00	\$185.00	\$217.00	\$232.00	\$147.00	172.94%
77	Speech Language Path Online MS (Cr Hr)	\$499.00	\$525.00	\$400.00	\$421.00	\$443.00	(\$56.00)	-11.22%
78	Speech Language Path Online PreProf (Cr Hr)	\$276.00	\$319.00	\$180.00	\$192.00	\$212.00	(\$64.00)	-23.19%
79	Self-Support Program Fees							
80	Diagnostic Med Sonography	\$302.00	\$318.00	\$340.00	\$363.00	\$383.00	\$81.00	26.82%
81	Pharmacy Alaska	\$29,200.00	\$29,200.00	\$29,200.00	\$31,926.00	\$34,840.00	\$5,640.00	19.32%
82	Online Program Fees							
83	Bachelor of Science in Respiratory Therapy (Cr Hr)		\$300.00	\$300.00	\$300.00	\$300.00	New	New
84	Bachelor of Social Work - Umpqua (Cr Hr)				\$450.00	\$450.00	New	New
85	Basic Technical Certificate in Cloud Computing (Cr Hr)		\$300.00	\$300.00	\$300.00	\$300.00	New	New
86	Clinical Psychopharmacology (Cr Hr.)		\$560.00	\$579.00	\$581.00	\$587.00	New	New
87	Elementary Education BA/BS (Cr. Hr.)	\$262.00	\$262.00	\$283.00	\$297.00	\$297.00	\$35.00	13.36%
88	Fire Services Administration (Cr. Hr.)	\$250.00	\$250.00	\$265.00	\$273.00	\$283.00	\$33.00	13.20%
89	Health Informatics MS (Cr Hr)	\$528.00	\$536.00	\$565.00	\$575.00	\$575.00	\$47.00	8.90%
90	Industrial Cybersecurity Apprenticeship AAS (Cr. Hr)			\$350.00	\$350.00	\$350.00	New	New
91	Land Surveying Certificate (Cr Hr.)	\$330.00	\$330.00	\$360.00	\$360.00	\$360.00	\$30.00	9.09%
92	Listening and Spoken Languages Certificate (Cr. Hr.)			\$925.00	\$925.00	\$925.00	New	New
93	Spanish MA (Cr Hr)	\$330.00	\$330.00	\$330.00	\$330.00	\$343.00	\$13.00	3.94%
94	Special Education BA/BS (Cr. Hr.)	\$262.00	\$262.00	\$283.00	\$297.00	\$297.00	\$35.00	13.36%
95	Surveying Technician Technical Certificate (Cr Hr.)	\$330.00	\$330.00	\$360.00	\$360.00	\$360.00	\$30.00	9.09%
96	Other Fees:							
97	Western Undergrad Exchge Premium	\$2,964.02	\$2,964.02	\$2,996.00	\$3,052.22	\$3,123.22	\$159.20	5.37%
98	In-service Fees/Cr Hr - Undergrad	\$129.00	\$131.00	\$138.00	\$142.00	\$147.00	\$18.00	13.95%
99	In-service Fees/Cr Hr - Grad	\$167.00	\$172.00	\$180.00	\$185.00	\$191.00	\$24.00	14.37%
100	Dual Credit Fee	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	0.00%

**Cost of Attending College vs. Per Capita Income
Idaho State University**

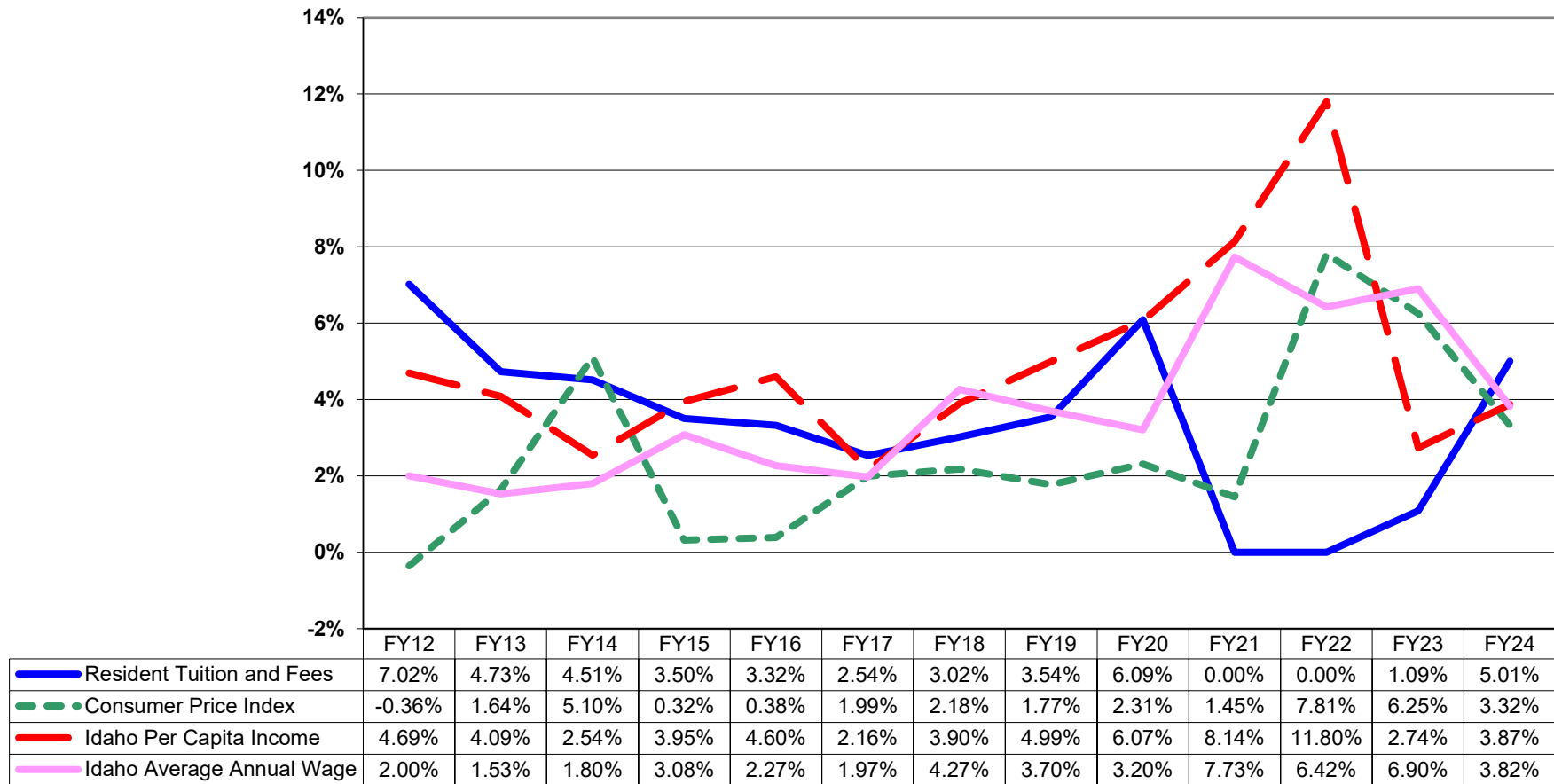


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

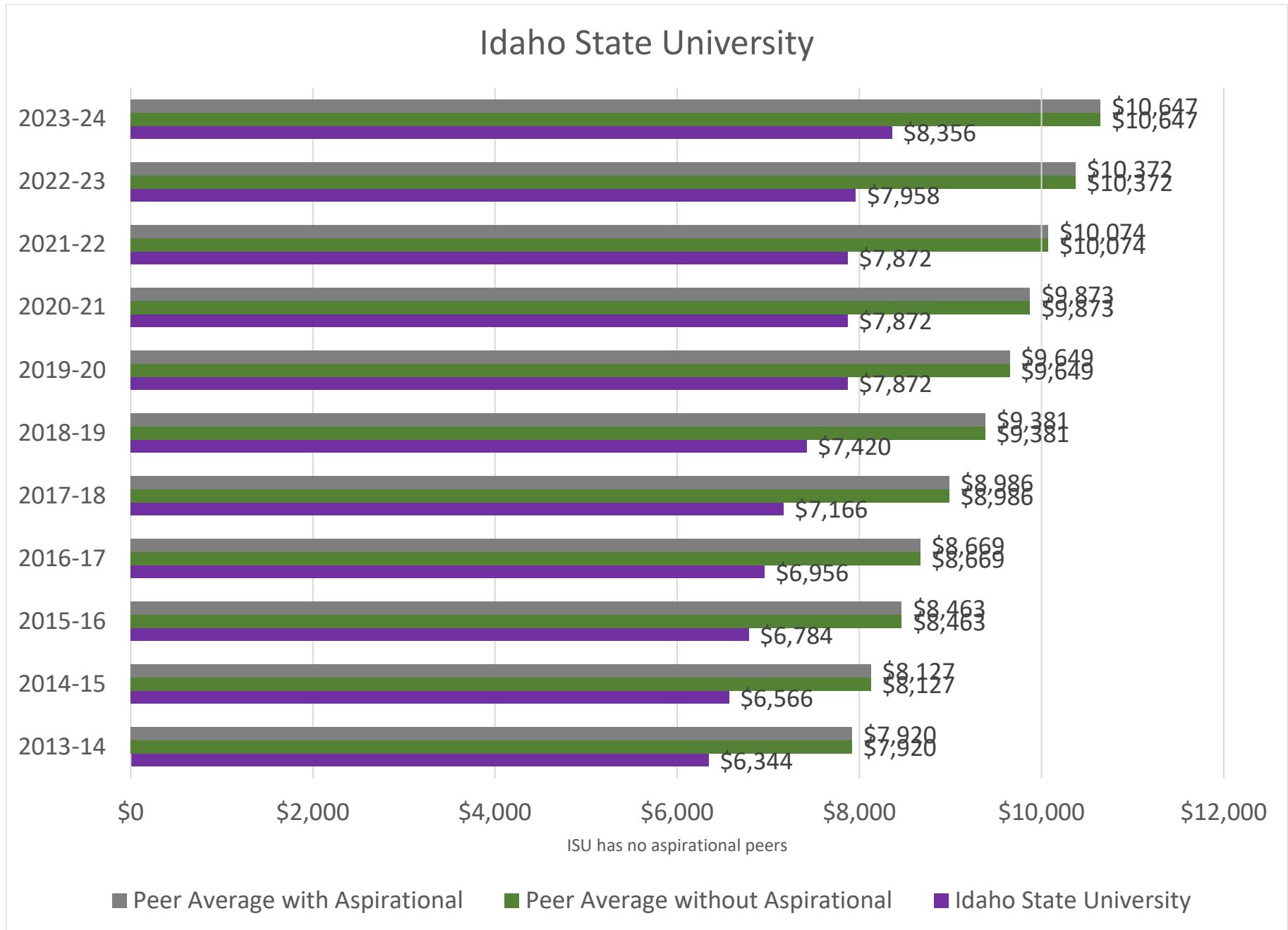
Cost to Deliver College Idaho State University



Idaho State University
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage
 % Increase from Prior Year



Source: Bureau of Economic Analysis, U.S. Department of Commerce
 Division of Financial Management Economic Forecast, January 2025



**BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025**

ATTACHMENT 7

**Idaho State University
FY26 Comparative Scenarios for Tuition**

					PROPOSED
	COVERS: 36% of CEC, Health Insurance, Fringe Fund Shift	COVERS: 72% of CEC, Health Insurance, Fringe Fund Shift	COVERS: CEC, Health Insurance, Fringe Fund Shift Portion of ITS Security and Infrastructure	COVERS: CEC, Health Insurance, Fringe Fund Shift, ITS Security and Infrastructure, Portion of Enterprise Software	COVERS: Non-discretionary CEC, Health Insurance, and Inflationary Increases ⁽¹⁾
<u>Total Tuition Need:</u>					
CEC/Health Insurance/Fringe	\$ 680,000	\$ 1,360,000	\$ 1,894,700	\$ 1,894,700	\$ 1,894,700
IT Security and Infrastructure ⁽²⁾			145,300	615,300	\$ 615,300
Enterprise Software increases ⁽²⁾				210,000	\$ 541,000
Utility increases				-	\$ 349,000
Total Calculated Tuition Need	\$ 680,000	\$ 1,360,000	\$ 2,040,000	\$ 2,720,000	\$ 3,400,000
Total Net Tuition Requested	\$ 680,000	\$ 1,360,000	\$ 2,040,000	\$ 2,720,000	\$ 3,400,000
Funding Gap	\$ 2,720,000	\$ 2,040,000	\$ 1,360,000	\$ 680,000	\$ -
<u>Total Tuition/Fee Rate Increases</u>					Proposed Rates
FT Undergraduate Resident ⁽³⁾	1.0%	2.0%	3.0%	4.0%	5.0%
FT Graduate Resident	0.2%	0.4%	0.6%	0.8%	1.0%
FT Undergraduate Non-Resident	0.4%	0.8%	1.1%	1.5%	1.9%
FT Graduate Non-Resident	0.2%	0.3%	0.4%	0.6%	0.7%
PT Undergraduate Resident	0.6%	1.3%	1.9%	2.6%	3.2%
PT Graduate Resident	0.5%	1.0%	1.6%	2.1%	2.6%
PT Undergraduate Non-Resident ⁽⁴⁾	2.2%	4.4%	6.6%	8.8%	11.0%
PT Graduate Non-Resident ⁽⁴⁾	1.8%	3.9%	5.9%	7.8%	9.8%

BUSINESS AFFAIRS AND HUMAN RESOURCES

MAY 2, 2025

ATTACHMENT 8

Idaho State University

		FULL-TIME UNDERGRAD											PART-TIME UNDERGRAD									
	Estimated Revenue						Resident Tuition			Non-Resident Tuition + Fees							Resident Tuition + Fees		Non-Resident Tuition + Fees			
		Res Tuition	NR Tuition	Fees	Total Res	Total NR	Increase	+ Fees	Increase	Increase		Res Tuition	NR Tuition	Fees	Total Res	Total NR	Increase	Increase				
	Current:	\$ 6,104.44	\$ 25,214.44	\$ 2,505.56	\$ 8,610.00	\$ 27,720.00						\$ 351.58	\$ 951.58	\$ 88.17	\$ 439.75	\$ 1,039.75						
1	\$ 680,000	\$ 6,104.44	\$ 25,232.00	\$ 2,591.56	\$ 8,696.00	\$ 27,823.56	\$ -	0.0%	\$ 86.00	1.0%	\$ 103.56	0.4%	\$ 351.58	\$ 971.68	\$ 90.97	\$ 442.55	\$ 1,062.65	\$ 2.80	0.6%	\$ 22.90	2.2%	
2	1,360,000	6,114.44	25,262.44	2,667.56	8,782.00	27,930.00	10.00	0.2%	172.00	2.0%	210.00	0.8%	353.23	993.33	92.17	445.40	1,085.50	5.65	1.3%	45.75	4.4%	
3	2,040,000	6,200.44	25,368.44	2,667.56	8,868.00	28,036.00	96.00	1.6%	258.00	3.0%	316.00	1.1%	354.33	1,014.53	93.87	448.20	1,108.40	8.45	1.9%	68.65	6.6%	
4	2,720,000	6,286.44	25,472.44	2,667.56	8,954.00	28,140.00	182.00	3.0%	344.00	4.0%	420.00	1.5%	357.13	1,037.33	93.87	451.00	1,131.20	11.25	2.6%	91.45	8.8%	
5	\$ 3,400,000	\$ 6,372.44	\$ 25,572.44	\$ 2,667.56	\$ 9,040.00	\$ 28,240.00	\$ 268.00	4.4%	\$ 430.00	5.0%	\$ 520.00	1.9%	\$ 360.13	\$ 1,060.13	\$ 93.87	\$ 454.00	\$ 1,154.00	\$ 14.25	3.2%	114.25	11.0%	



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FY2026 Tuition and Fee Request



Idaho State
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Budget Optimization Initiative

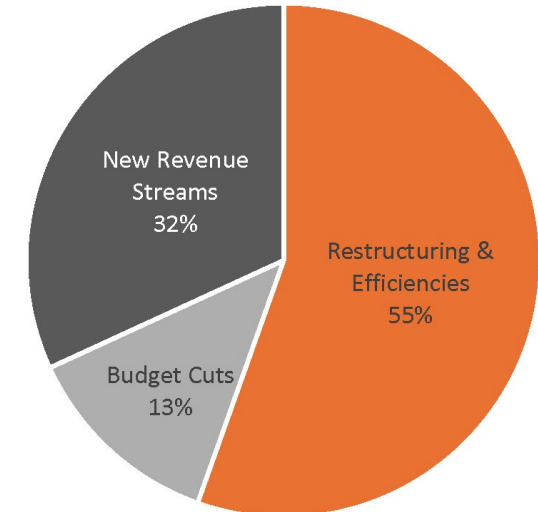
Multi-year, collaborative, data-informed, strategic process to close \$15.7M deficit in central university funds

Results to Date

- New data sets for decision support that include longitudinal activity, productivity, and contribution margin trends
- Ongoing expenditure reductions through reorganization and efficiencies
- Reduction of 25 administrator, classified, and non-classified positions; administrative to instruction cost ratio of 18% (25% decrease)
- Seven consecutive terms of enrollment growth, 11% increase in retention rates
- Closure of low-performing programs
- Self-funded statewide expansion of health professions and teacher education programs
- Diversified revenue streams through continuing education, workforce development, and investment strategies

Looking Ahead

- Opportunity-Aligned Resourcing
- Continued focus on efficiencies and diversified revenue streams



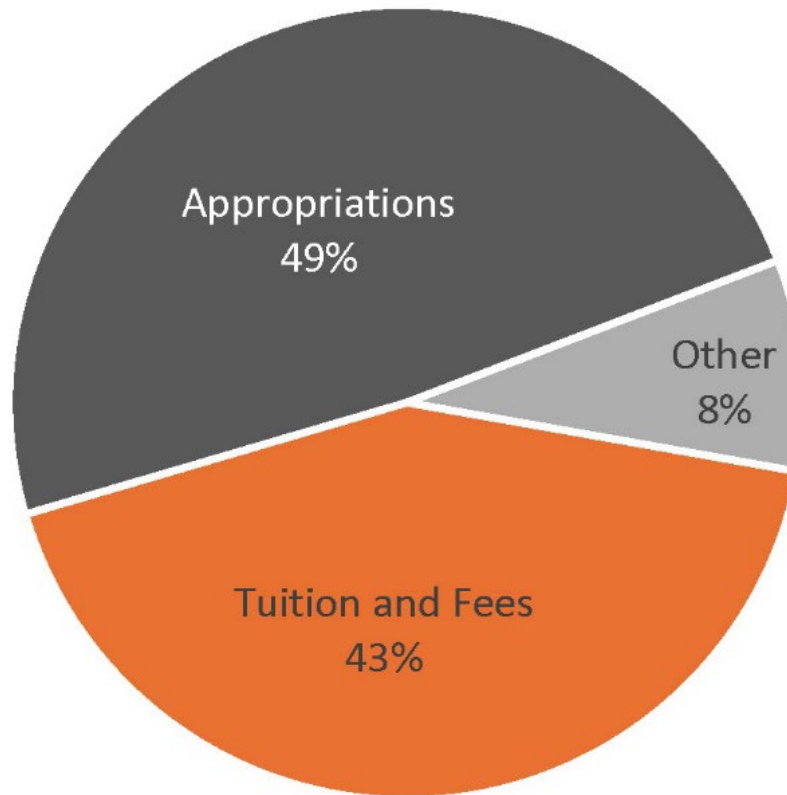


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Revenue Structure

Central University Revenues





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Cost Drivers: Wages and Benefits

Central University Post-Covid Wage Inflation and Personnel Expense							
	FY2022	FY2023	FY2024	FY2025 Est.	FY2026 Est.	\$Δ	%Δ
Contracted Wages per FTE <i>CEC, market and equity.</i>	\$ 75,853	\$ 77,969	\$ 81,019	\$ 84,100	\$ 86,700	\$ 10,847	14%
Irregular Wages per FTE <i>Adjunct faculty, hourly, student wages; competitive pressure.</i>	\$ 33,798	\$ 34,555	\$ 37,451	\$ 39,300	\$ 40,600	\$ 6,802	20%
Fringe Benefits per FTE <i>Health insurance, blended fringe rate calculations.</i>	\$ 22,003	\$ 25,909	\$ 25,251	\$ 25,500	\$ 26,800	\$ 4,797	22%
Total Personnel Expense (\$M)	120.8	129.5	132.0	135.6	140.9	20.1	17%

Decrease of 79 FTE since 2019; cost avoidance of more than \$10M



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Cost Drivers: CEC Impact

Table 2: Personnel Expenses by Funding Source

State General Appropriation	\$ 69,041,000	33%
Tuition and Fees	71,859,000	34%
Central University	\$ 140,900,000	66%
Other Funds:		
Special Appropriations	\$ 18,100,000	9%
Local and Auxiliary Funds	36,300,000	17%
Grant Funds	16,900,000	8%
Total All Funds	\$ 212,200,000	100%



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Cost Drivers: Operating Expenses

Central University Post-Covid Operating Expenses							
	FY2022	FY2023	FY2024	FY2025 Est.	FY2026 Est.	\$Δ	%Δ
Services	\$ 14,174,126	\$ 16,452,226	\$ 18,534,577	\$ 19,500,000	\$ 21,272,500	\$ 7,098,374	50%
<i>Information Technology - software, services, security, hardware. Legal services. Audit services. Facilities contracting, maintaintance, and repair. Marketing and communications</i>							
Supplies	\$ 3,666,159	\$ 4,535,532	\$ 4,711,514	\$ 4,930,000	\$ 5,150,000	\$ 1,483,841	40%
<i>Desktop software licenses. Lab, field, and shop supplies. Janitorial, grounds, and facilities supplies.</i>							
Insurance and Utilities	\$ 4,369,899	\$ 5,350,985	\$ 5,578,081	\$ 5,690,000	\$ 6,039,000	\$ 1,669,101	38%
<i>Property, liability, automotive, medical malpractice insurance. All utilities.</i>							
Other Expenses	\$ 13,449,507	\$ 14,549,993	\$ 11,731,241	\$ 11,400,000	\$ 11,100,000	\$ (2,349,507)	-17%
<i>Savings through Budget Optimization efforts.</i>							
Total All	\$ 35,659,691	\$ 40,888,736	\$ 40,555,413	\$ 41,520,000	\$ 43,561,500	\$ 7,901,809	22%



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Cost Drivers: Student Aid

Table 4: Central University Post-Covid Student Aid Expenses

	FY2022	FY2023	FY2024	FY2025 Est.	FY2026 Est.	\$Δ	%Δ
Undergraduate Resident Scholarships	\$ 6,080,479	\$ 6,288,634	\$ 9,760,189	\$ 12,180,000	\$ 14,300,000	\$ 8,219,521	135%
<i>Scholarship grid and other centrally-funded scholarships for undergraduate resident students.</i>							
Graduate Assistantships	\$ 2,717,953	\$ 2,848,222	\$ 2,980,481	\$ 3,220,000	\$ 3,426,000	\$ 708,047	26%
<i>Program, teaching, and research student support.</i>							
Other Scholarships and Aid	\$ 14,547,698	\$ 16,558,693	\$ 17,522,020	\$ 19,151,000	\$ 21,334,000	\$ 6,786,302	47%
<i>Non-resident waivers, Athletics scholarships, matching funds.</i>							
Total All	\$ 23,346,130	\$ 25,695,549	\$ 30,262,690	\$ 34,551,000	\$ 39,060,000	\$ 15,713,870	67%

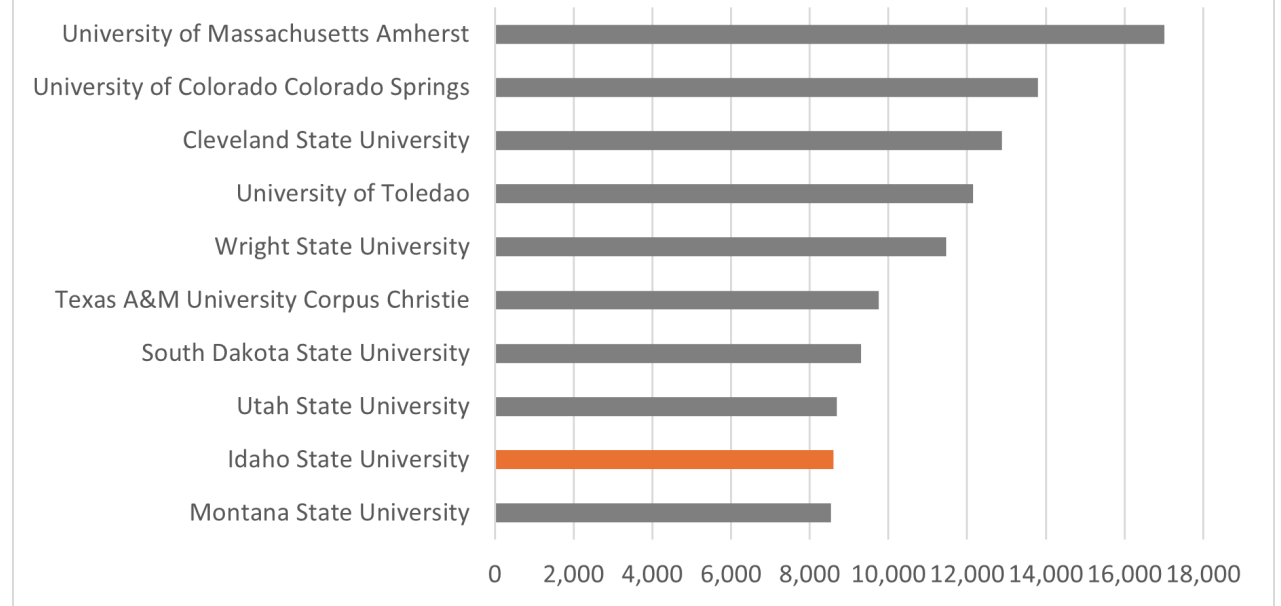


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Student Affordability

- Student involvement
- Tuition lock program
- eISU phase out
- 2nd lowest tuition and fees, net price, and net cost amongst peers
- Net cost for ISU students is \$3,600 or 23% less than the peer average

Peer Tuition and Fee Comparison, FY2025



Proposed tuition and fees reflect ***less than*** the minimum increases needed

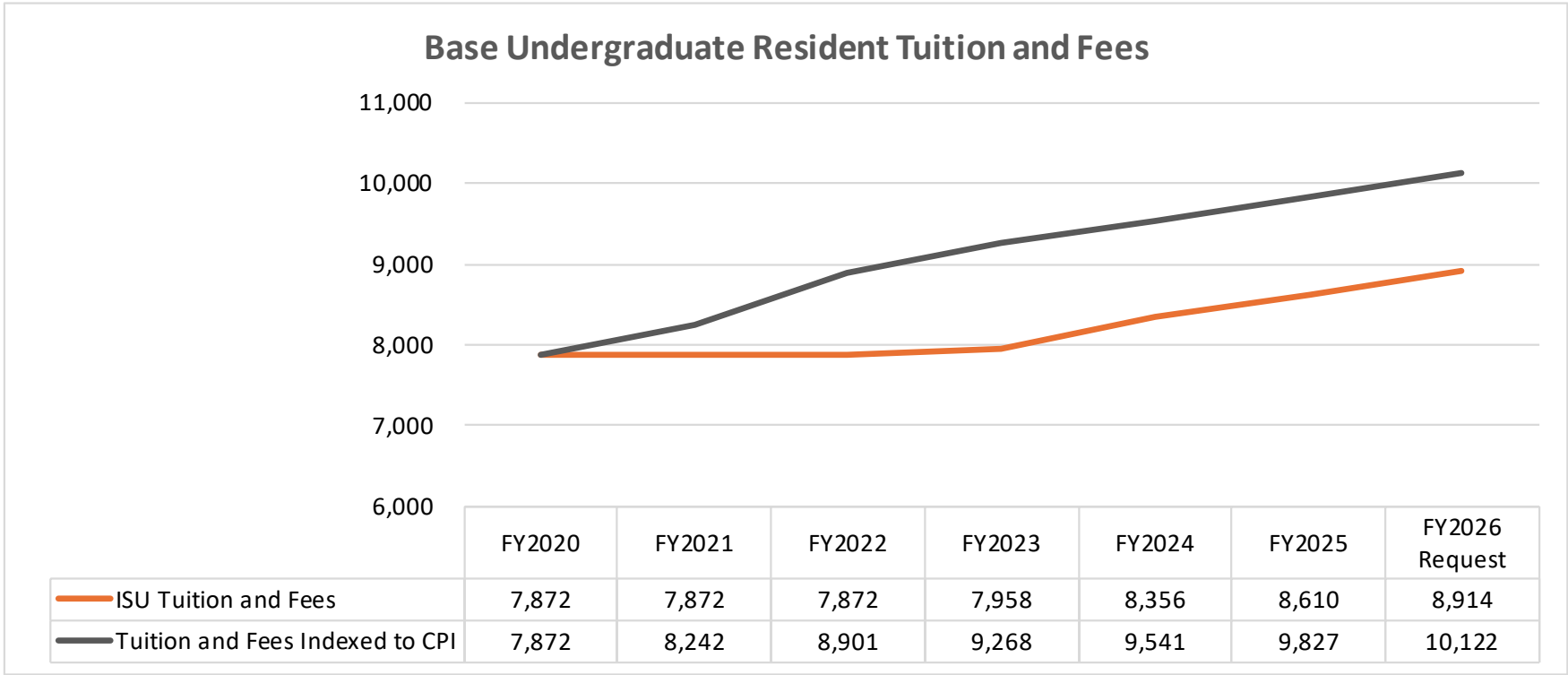
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Financial Health and Sustainability



Proposed tuition and fee rates for FY2026 are equivalent to a 2.1% annual increase over the six-year period from FY2021 to FY2026 and are still not on pace with inflation.

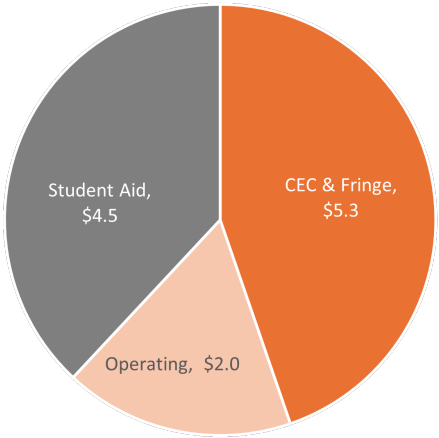


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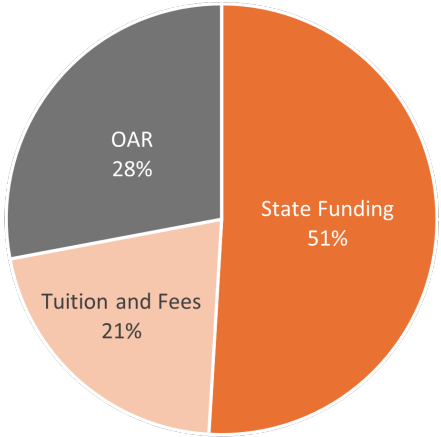
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FY2026 Budget Pro Forma

Increased Costs: \$11.85M



Cost Allocation



Central University Funds (Millions)

		Budget	% Total	Notes
Tuition and Fees	\$	94.3	42%	Based on conservative enrollment estimates and proposed rates
State Appropriations		110.5	50%	Legislative budget appropriation
Other Revenues		17.9	8%	Continuing education, interest income, gifts, other
Total Resources	\$	222.7		
Personnel	\$	140.9	63%	Includes CEC and fringe rate increases
Operating		43.6	20%	Includes non-discretionary increases for IT, risk management, facilities
Scholarship Expense		39.1	18%	Scholarship grid, graduate assistantships, other central student aid
Targeted Reductions		(0.8)		Reductions based on reduced rate increases
Total Expenditures	\$	222.7		



Idaho State
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FY2026 Proposed Tuition & Fees

FULL TIME STUDENT - PER SEMESTER	Semester	Semester		
	2024-2025	2025-2026	\$ Increase	% Increase
Undergraduate	\$ 4,305.00	\$ 4,457.00	\$ 152.00	3.5%
Undergraduate Non-Resident	13,860.00	14,120.00	260.00	1.9%
Graduate	5,761.00	5,820.00	59.00	1.0%
Graduate Non-Resident	15,316.00	15,420.00	104.00	0.7%

PART-TIME - PER CREDIT HOUR	Sem 24/25	Sem 25/26		
	Summer (25)	Summer (26)	\$ Increase	% Increase
	Cr.Hr.Fee	Cr.Hr.Fee		
Undergraduate	\$ 439.75	\$ 454.00	\$ 14.25	3.2%
Undergraduate Non-Resident	1,039.75	1,154.00	114.25	11.0%
Graduate	577.00	592.00	15.00	2.6%
Graduate Non-Resident	1,177.00	1,292.00	115.00	9.8%

Rates include the consolidated mandatory fee

ISU is implementing a multi year plan to move part-time non-resident rates to 1/10 full time rates



Idaho State
University

ROAR

FY2026 Proposed Tuition & Fees

Consolidated Mandatory Fee (Included in Proposed Rates)

FULL TIME STUDENT - PER SEMESTER

	FY2025	FY2026	\$ Inc.	% Inc.	Changes
Student Enrollment, Engagement, and Success	\$ 27.38	\$ 27.38	\$ -	0.0%	
Student Health and Wellness	182.37	193.24	10.87	6.0%	Inc. in counseling, intramural/rec., health ctr., wellness program
Institutional Operations, Services, and Support	971.53	1,041.16	69.63	7.2%	Inc. in athletics, debate, marching/student band, photo ID, student union, facilities, IT
Student Government	67.00	67.00	-	0.0%	
Student Clubs and Organizations*	4.50	5.00	0.50	11.1%	Inc. in student clubs
Total Mandatory Fees	\$ 1,252.78	\$ 1,333.78	\$81.00	6.5%	

PART-TIME - PER CREDIT HOUR

	FY2025	FY2026	\$ Inc.	% Inc.	
Student Enrollment, Engagement, and Success	\$ 1.39	\$ 1.39	\$ -	0.0%	
Student Health and Wellness	17.91	18.56	0.65	3.6%	Inc. in counseling, intramural/rec., health ctr., wellness program
Institutional Operations, Services, and Support	63.42	68.42	5.00	7.9%	Inc. in athletics, photo ID, student union, facilities, IT
Student Government	5.00	5.00	-	0.0%	
Student Clubs and Organizations*	0.45	0.50	0.05	11.1%	Inc. in student clubs
Total Mandatory Fees	\$ 88.17	\$ 93.87	\$ 5.70	6.5%	

* Students may opt-out of the Student Clubs and Organizations Fee



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Professional and Online Program Fees

Cost Drivers:

- Faculty, staff, CEC
- Preceptorships
- Medical malpractice insurance
- Equipment
- Materials, supplies, consumables
- Accreditation requirements
- Travel

Analysis:

- Program costs
- Student impact
- Workforce outcomes
- Market conditions

[Fee schedule](#)



Idaho State
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Thank You

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**Lewis-Clark State College
Tuition & Fees Proposal**

Proposed Changes to Student Fees

Lewis-Clark State College requests State Board approval to increase tuition and fees by approximately 3.5% for FY2026 to meet institutional needs. The revenue generated will be used to support the ongoing costs of the institution, including the change in employee compensation and healthcare costs stipulated by the Idaho Legislature, an increase in the ID Card system, Athletics, Student Health Center, Student Work Scholarship, Student Union Building, Student Activities as well as facility fees.

Proposed tuition and fees for FY2026 balances student access and affordability with the need to maintain high-quality instruction, facilities, and services that support student retention and success. Tuition and fees provide a revenue structure essential to operating a fiscally responsible and sustainable business model.

Over the course the last 4 years (FY21 – FY24), LC State has implemented significant operational synergies and efficiencies to allow our institution help absorb ~\$1M unfunded inflationary costs. While our fall census student headcount has increased from 3,684 in FY2018 to 3,881 in FY2024, our FTP has decreased from 364.00 in FY2018 to 341.68 in FY2024. LC State has reorganized/rebalanced schools & CTE co-location within divisions, implemented a Warrior OneStop, Student Success OneStop, increased counseling through Therapy Assisted Online help, and multiple data integrity and workflow automation processes such as Chrome River, E-procure, Jaggaer, PowerBi and TEAMS phones.

The specific components of the proposed tuition and fee increases are as follows:

Resident Full-Time Tuition & Fees

- A 3.5% increase in full-time tuition/fees which includes an additional annual \$256 in tuition, and \$10 in consolidated mandatory fees for a total increase of \$266 per year. The proposed FY26 full-time tuition and fees is \$7,876 per year versus the prior year fee of \$7,610.

Part-Time Tuition & Fees

- A 3.6% increase in the part-time (per credit hour) fee which includes \$3.60 in tuition and \$10.40 in consolidated mandatory fees for a total increase of \$14 per credit hour. The proposed FY26 part-time fee is \$403 versus the prior year fee of \$389.
- A 3.6% increase in the summer (per credit hour) fee or \$12.10 in tuition and \$1.90 in consolidated mandatory fees for a total increase of \$14 per credit hour. The proposed FY26 summer fee is \$403 versus the prior year fee of \$389.

Summer Full-Time Tuition & Fees

- A 3.5% increase in the full-time tuition/fees which includes \$128 in tuition and \$5 in consolidated mandatory fees for a total increase of \$133. The proposed FY26 summer full-time tuition and fees is \$3,938 versus the prior year fee of \$3,805.

Consolidated Mandatory Fees Detail

The State Board of Education adopted the use of a consolidated mandatory fee which is inclusive of facilities, activity, and related technology fees. Per State Board guidance, all elements of the consolidated mandatory fee then fall within one of the following four subcategories:

- Student Enrollment, Engagement, and Success
- Institutional Operations, Services, and Support
- Student Health & Wellness
- Student Government – A subset of this fee includes funding for student activities, clubs, and organizations; of which students shall be allowed to opt-out of payment of this subset of the fee. For LC State, the opt-out amount is \$3 per semester.

Institutional Operations, Services, and Support Fees

The college is requesting a \$5 increase in the Student Union Building Operations activity fee for full-time students. Additionally, the college is requesting an increase of \$.40 in the ID Card activity fee, \$3.10 in the Athletics activity fee, \$.20 in the Student Health Center activity fee, \$.25 in the Student Work Scholarship activity fee, \$3 in the Student Activities activity fee and a \$2 increase in the Student Union Building Operations activity fee for part-time students. These fees were vetted with the college's student government representatives (ASLCSC) and, in turn, the representatives showed modified support for the fee increases via a formal resolution.

In addition, the college is requesting a \$1.45 increase in facility fees for part-time students. This fee was vetted with the college's student government representatives (ASLCSC) and, in turn, the representatives showed support for the fee increase via a formal resolution.

Non-Resident Tuition & Fees

- A 3.5% annual increase in non-resident tuition and fees per year. The proposed FY26 non-resident tuition and fees is \$22,798 per year versus the prior year of \$22,028.
- A 3.5% annual increase in Asotin County non-resident tuition and fees per year. The proposed FY26 Asotin County non-resident tuition and fees is \$12,457 per year versus the prior year \$12,036.

Graduate Resident Full-Time Tuition & Fees

- A 3.5% increase in full-time tuition/fees which includes an annual \$268 in tuition, \$80 in graduate fees, and \$10 in consolidated mandatory fees for a total increase of \$358 per year. The proposed FY26 full-time tuition and fees is \$10,588 per year versus the prior year fee of \$10,230.

Graduate Non-Resident Full-Time Tuition & Fees

- A 3.5% increase in non-resident full-time tuition/fees which includes an annual \$796 in tuition, \$80 in graduate fees, and \$10 in consolidated mandatory fees for a total increase of \$886 per year. The proposed FY26 full-time tuition and fees is \$26,182 per year versus the prior year fee of \$25,296.

Graduate Part-Time Tuition & Fees

- A 3.5% increase in the part-time (per credit hour) fee which includes \$7.60 in tuition and \$10.40 in consolidated mandatory fees for a total increase of \$18 per credit hour. The proposed FY26 part-time fee is \$528 versus the prior year fee of \$510.

Attachments

Attachment 1	Schedule detailing the tuition and fee changes
Attachment 2	Schedule displaying a 4-year history of Board-approved fees and the FY 2026 requested fees
Attachment 3	Chart: Cost of Attending College vs. Per Capita Income
Attachment 4	Chart: Cost to Deliver College and Cost to Deliver Per FTE
Attachment 5	Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
Attachment 6	Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
Attachment 7	Tuition and Fees Needed
Attachment 8	Tuition and Fee Rate Matrix
Attachment 9	Tuition and Fee Request Presentation

BUSINESS AFFAIRS AND HUMAN RESOURCES

MAY 2, 2025

ATTACHMENT 1

LEWIS-CLARK STATE COLLEGE

4-year History of Board Approved Fees plus FY26 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:		FY 2022	FY 2023	FY 2024	FY 2025	Request FY 2026	5-Year Increase	% Increase
1	Full-time Fees							
2	Tuition (Unrestricted)	\$ 5,826.00	\$ 5,826.00	\$ 6,178.00	\$ 6,356.00	\$ 6,612.00	\$ 786.00	13.5%
3	Technology Fee						-	#DIV/0!
4	Facilities Fees						-	#DIV/0!
5	Student Activity Fees						-	-100.0%
6	Consolidated Mandatory Fee:	1,156.00					(1,156.00)	-100.0%
7	Student Enrollment, Engagement and Success		221.50	210.00	210.00	210.00	210.00	100.0%
8	Institutional Operations, Services and Support		678.50	727.00	771.00	781.00	781.00	100.0%
9	Student Health and Wellness		164.00	167.00	167.00	167.00	167.00	100.0%
10	Student Government		100.00	100.00	100.00	100.00	100.00	100.0%
11	Student Government - Opt Out Portion		6.00	6.00	6.00	6.00	6.00	100.0%
12	Total Full-time Fees	<u>\$ 6,982.00</u>	<u>\$ 6,996.00</u>	<u>\$ 7,388.00</u>	<u>\$ 7,610.00</u>	<u>\$ 7,876.00</u>	<u>\$ 894.00</u>	<u>12.8%</u>
13	Percentage Increase	0.0%	0.2%	5.6%	3.0%	3.5%		
14								
15	Part-time Credit Hour Fees							
16	Tuition	\$ 308.75	\$ 308.75	\$ 326.75	\$ 335.00	\$ 338.60	\$ 29.85	9.7%
17	Technology Fee						-	#DIV/0!
18	Facilities Fees						-	#DIV/0!
19	Student Activity Fees						-	#DIV/0!
20	Consolidated Mandatory Fee:	47.25					(47.25)	-100.0%
21	Student Enrollment, Engagement and Success		1.25	1.05	1.05	1.30	1.30	100.0%
22	Institutional Operations, Services and Support		39.75	41.90	44.65	51.60	51.60	100.0%
23	Student Health and Wellness		5.75	5.95	5.95	6.15	6.15	100.0%
24	Student Government		1.50	1.35	1.35	3.35	3.35	100.0%
25	Student Government - Opt Out Portion		1.00	1.00	1.00	2.00	2.00	100.0%
26	Total Part-time Cr Hr Fees	<u>\$ 356.00</u>	<u>\$ 358.00</u>	<u>\$ 378.00</u>	<u>\$ 389.00</u>	<u>\$ 403.00</u>	<u>\$ 47.00</u>	<u>13.2%</u>
27								
28	Summer Credit Hour Fees							
29	Tuition	\$ 232.25	\$ 232.25	\$ 251.25	\$ 260.75	\$ 272.85	\$ 40.60	17.5%
30	Technology Fee						-	#DIV/0!
31	Facilities Fees						-	#DIV/0!
32	Student Activity Fees						-	#DIV/0!
33	Consolidated Mandatory Fee:	123.75					(123.75)	-100.0%
34	Student Enrollment, Engagement and Success		1.50	1.50	1.50	1.75	1.75	100.0%
35	Institutional Operations, Services and Support		120.00	121.00	122.50	123.95	123.95	100.0%
36	Student Health and Wellness		4.25	4.25	4.25	4.45	4.45	100.0%
37	Student Government		-	-	-	-	-	0.0%
38	Student Government - Opt Out Portion		-	-	-	-	-	0.0%
39	Total Summer Cr Hr Fees	<u>\$ 356.00</u>	<u>\$ 358.00</u>	<u>\$ 378.00</u>	<u>\$ 389.00</u>	<u>\$ 403.00</u>	<u>\$ 47.00</u>	<u>13.2%</u>
40								
41	Full-Time Summer Fees							
42	Tuition (Unrestricted)	\$ 2,913.00	\$ 2,913.00	\$ 3,089.00	\$ 3,178.00	\$ 3,306.00	\$ 393.00	13.5%
43	Consolidated Mandatory Fee:	578.00					(578.00)	-100.0%
44	Student Enrollment, Engagement and Success		110.75	105.00	105.00	105.00	105.00	100.0%
45	Institutional Operations, Services and Support		339.25	363.50	385.50	390.50	390.50	100.0%
46	Student Health and Wellness		82.00	83.50	83.50	83.50	83.50	100.0%
47	Student Government		50.00	50.00	50.00	50.00	50.00	100.0%
48	Student Government - Opt Out Portion		3.00	3.00	3.00	3.00	3.00	100.0%
49	Total Full-time Fees	<u>\$ 3,491.00</u>	<u>\$ 3,498.00</u>	<u>\$ 3,694.00</u>	<u>\$ 3,805.00</u>	<u>\$ 3,938.00</u>	<u>\$ 447.00</u>	<u>12.8%</u>
50								
51	Other Student Fees							
52	Graduate Fees: Idaho Resident							
53	Graduate Resident Tuition	\$ 5,826.00	\$ 6,128.00	\$ 6,490.00	\$ 6,674.00	\$ 6,942.00	\$ 1,116.00	19.2%
54	Full-Time Grad Fee	2,018.00	2,108.00	2,232.00	2,302.00	2,382.00	364.00	18.0%
55	Consolidated Mandatory Fee:	1,156.00					(1,156.00)	-100.0%
56	Student Enrollment, Engagement and Success		221.50	210.00	210.00	210.00	210.00	100.0%
57	Institutional Operations, Services and Support		678.50	727.00	771.00	781.00	781.00	100.0%
58	Student Health and Wellness		164.00	167.00	167.00	167.00	167.00	100.0%
59	Student Government		100.00	100.00	100.00	100.00	100.00	100.0%
60	Student Government - Opt Out Portion		6.00	6.00	6.00	6.00	6.00	100.0%
61	Total Graduate Full-time Fees	<u>\$ 9,000.00</u>	<u>\$ 9,406.00</u>	<u>\$ 9,932.00</u>	<u>\$ 10,230.00</u>	<u>\$ 10,588.00</u>	<u>\$ 1,588.00</u>	<u>17.6%</u>
62								

BUSINESS AFFAIRS AND HUMAN RESOURCES

MAY 2, 2025

ATTACHMENT 1

LEWIS-CLARK STATE COLLEGE

4-year History of Board Approved Fees plus FY26 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

		FY 2022	FY 2023	FY 2024	FY 2025	Request FY 2026	5-Year Increase	% Increase
63	Student Fees:							
64	Graduate Fees: Non-resident							
64	Graduate Nonresident Tuition	\$ 19,082.00	\$ 19,980.00	\$ 21,118.00	\$ 21,740.00	\$ 22,536.00	\$ 3,454.00	18.1%
65	Out-of-state Full-time Grad Fee	2,018.00	2,108.00	2,232.00	2,302.00	2,382.00	364.00	18.0%
66	Consolidated Mandatory Fee:	1,156.00					(1,156.00)	-100.0%
67	Student Enrollment, Engagement and Success		221.50	210.00	210.00	210.00	210.00	100.0%
68	Institutional Operations, Services and Support		678.50	727.00	771.00	781.00	781.00	100.0%
69	Student Health and Wellness		164.00	167.00	167.00	167.00	167.00	100.0%
70	Student Government		100.00	100.00	100.00	100.00	100.00	100.0%
71	Student Government - Opt Out Portion		6.00	6.00	6.00	6.00	6.00	100.0%
72	Total Out-of-state Graduate Full-time Fees	<u>\$ 22,256.00</u>	<u>\$ 23,258.00</u>	<u>\$ 24,560.00</u>	<u>\$ 25,296.00</u>	<u>\$ 26,182.00</u>	<u>\$ 3,926.00</u>	<u>17.6%</u>
73								
74	Part-time Graduate Fees							
75	Part-time Tuition	\$ 402.75	\$ 420.75	\$ 444.75	\$ 456.00	\$ 463.60	\$ 60.85	15.1%
76	Consolidated Mandatory Fee:	47.25					(47.25)	-100.0%
77	Student Enrollment, Engagement and Success		1.25	1.05	1.05	1.30	1.30	100.0%
78	Institutional Operations, Services and Support		39.75	41.90	44.65	51.60	51.60	100.0%
79	Student Health and Wellness		5.75	5.95	5.95	6.15	6.15	100.0%
80	Student Government		1.50	1.35	1.35	3.35	3.35	100.0%
81	Student Government - Opt Out Portion		1.00	1.00	1.00	2.00	2.00	100.0%
82	Total Graduate Part-time Cr Hr Fees	<u>\$ 450.00</u>	<u>\$ 470.00</u>	<u>\$ 496.00</u>	<u>\$ 510.00</u>	<u>\$ 528.00</u>	<u>\$ 78.00</u>	<u>17.3%</u>
83								
84	Nonresident Tuition:							
85	Nonres Tuition Premium	\$ 13,256.00	\$ 13,256.00	\$ 13,998.00	\$ 14,418.00	\$ 14,922.00	\$ 1,666.00	12.6%
86	Nonres Tuition-Asotin County Premium	\$ 4,070.00	\$ 4,070.00	\$ 4,298.00	\$ 4,426.00	\$ 4,581.00	\$ 511.00	12.6%
87	Other Fees:							
88	Western Undergrad Exchge	\$ 2,914.00	\$ 2,914.00	\$ 3,089.00	\$ 3,178.00	\$ 3,306.00	\$ 392.00	13.5%
89	Portfolio Class Fee		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	100.0%
90	Idaho Correctional Education Per Credit Hour Fee			\$ 310.00	\$ 310.00	\$ 310.00	\$ 310.00	100.0%
91	Idaho Correctional Education Full-Time Tuition			\$ 3,439.00	\$ 3,439.00	\$ 3,439.00	\$ 3,439.00	100.0%
92	Industry BAS Per Credit Hour Fee (NEW)				\$ 228.00	\$ 228.00	\$ 228.00	100.0%
93	Industry BAS Full-Time Tuition (NEW)				\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	100.0%
94	In-service Fees/Cr Hr - Undergrad	\$129.00	\$131.00	\$ 138.00	\$ 142.00	\$ 147.00	\$18.00	14.0%
95	In-service Fees/Cr Hr - Graduate	\$167.00	\$172.00	\$ 180.00	\$ 185.00	\$ 191.00	\$24.00	14.4%
96	Overload (20 cr. or more)	\$ 356.00	\$ 358.00	\$ 378.00	\$ 389.00	\$ 403.00	\$ 47.00	13.2%
97	High School Student on Campus/Online Credit Hour Fees							
98	(25% of part-time credit hour fee)							
99	Idaho High School Student	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ -	0.0%
100	Washington High School Student	\$ 89.00	\$ 90.00	\$ 95.00	\$ 97.00	\$ 102.00	\$ 13.00	14.6%
101	WA In-High School Credit Hour Fees	\$ 89.00	\$ 90.00	\$ 95.00	\$ 97.00	\$ 102.00	\$ 13.00	14.6%

LEWIS-CLARK STATE COLLEGE

4-year History of Board Approved Fees plus FY26 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

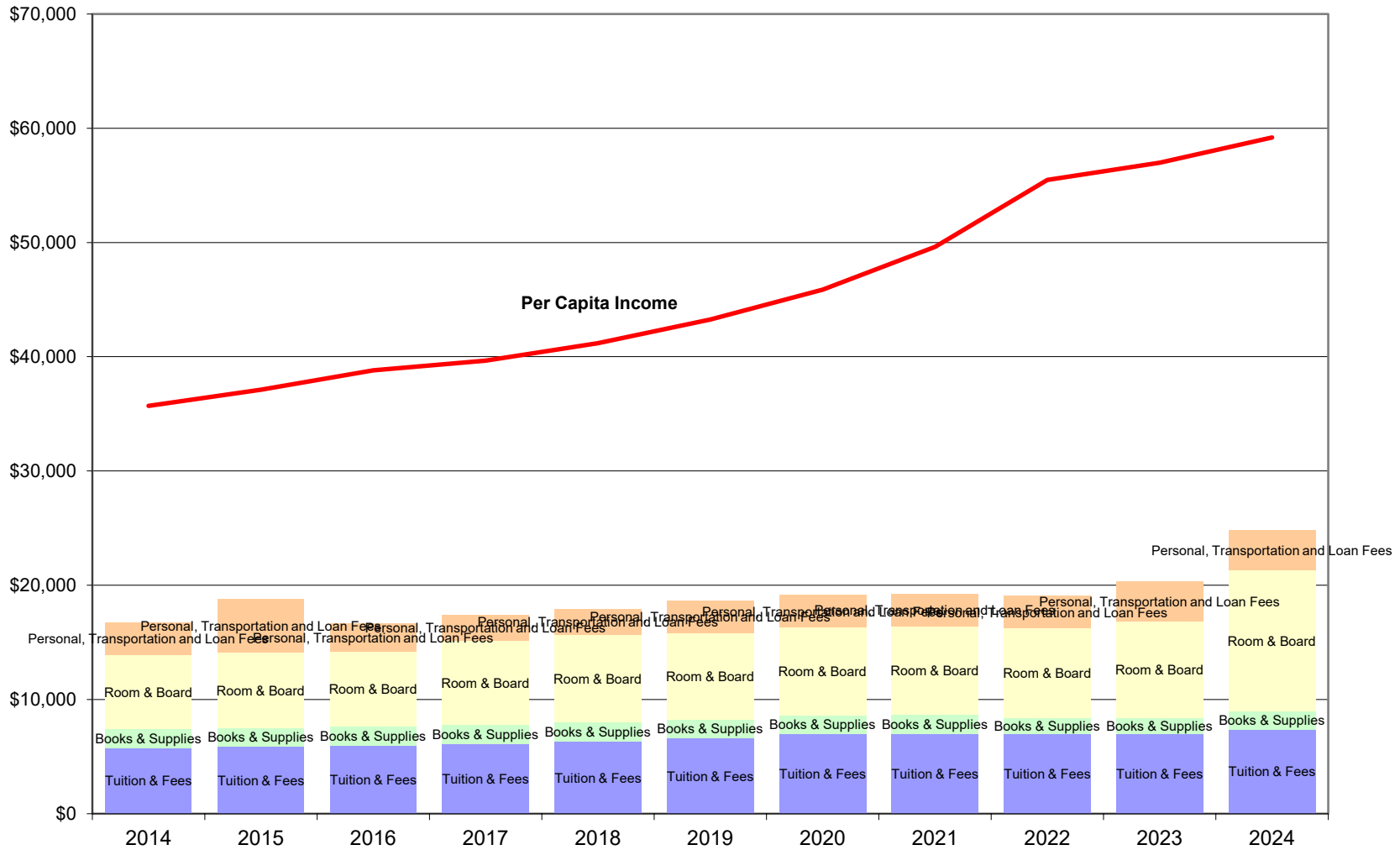
Student Fees:		FY 2022	FY 2023	FY 2024	FY 2025	Request FY 2026	5-Year Increase	% Increase
1	Full-time Fees							
2	Tuition (Unrestricted)	\$ 5,826.00	\$ 5,826.00	\$ 6,178.00	\$ 6,356.00	\$ 6,726.00	\$ 900.00	15.4%
3	Consolidated Mandatory Fee:	1,156.00					(1,156.00)	-100.0%
4	Student Enrollment, Engagement and Success		221.50	210.00	210.00	210.00	210.00	100.0%
5	Institutional Operations, Services and Support		678.50	727.00	771.00	781.00	781.00	100.0%
6	Student Health and Wellness		164.00	167.00	167.00	167.00	167.00	100.0%
7	Student Government		100.00	100.00	100.00	100.00	100.00	100.0%
8	Student Government - Opt Out Portion		6.00	6.00	6.00	6.00	6.00	100.0%
9	Total Full-time Fees	\$ 6,982.00	\$ 6,996.00	\$ 7,388.00	\$ 7,610.00	\$ 7,990.00	\$ 1,008.00	14.4%
10	Percentage Increase	0.0%	0.2%	5.6%	3.0%	5.0%		
11								
12	Part-time Credit Hour Fees							
13	Tuition	\$ 308.75	\$ 308.75	\$ 326.75	\$ 335.00	\$ 344.00	\$ 35.25	11.4%
14	Consolidated Mandatory Fee:	47.25					(47.25)	-100.0%
15	Student Enrollment, Engagement and Success		1.25	1.05	1.05	1.30	1.30	100.0%
16	Institutional Operations, Services and Support		39.75	41.90	44.65	51.60	51.60	100.0%
17	Student Health and Wellness		5.75	5.95	5.95	6.15	6.15	100.0%
18	Student Government		1.50	1.35	1.35	3.35	3.35	100.0%
19	Student Government - Opt Out Portion		1.00	1.00	1.00	2.00	2.00	100.0%
20	Total Part-time Cr Hr Fees	\$ 356.00	\$ 358.00	\$ 378.00	\$ 389.00	\$ 408.40	\$ 52.40	14.7%
21								
22	Summer Credit Hour Fees							
23	Tuition	\$ 232.25	\$ 232.25	\$ 251.25	\$ 260.75	\$ 278.25	\$ 46.00	19.8%
24	Consolidated Mandatory Fee:	123.75					(123.75)	-100.0%
25	Student Enrollment, Engagement and Success		1.50	1.50	1.50	1.75	1.75	100.0%
26	Institutional Operations, Services and Support		120.00	121.00	122.50	123.95	123.95	100.0%
27	Student Health and Wellness		4.25	4.25	4.25	4.45	4.45	100.0%
28	Student Government		-	-	-	-	-	0.0%
29	Student Government - Opt Out Portion		-	-	-	-	-	0.0%
30	Total Summer Cr Hr Fees	\$ 356.00	\$ 358.00	\$ 378.00	\$ 389.00	\$ 408.40	\$ 52.40	14.7%
31								
32	Full-Time Summer Fees							
33	Tuition (Unrestricted)	\$ 2,913.00	\$ 2,913.00	\$ 3,089.00	\$ 3,178.00	\$ 3,363.00	\$ 450.00	15.4%
34	Consolidated Mandatory Fee:	578.00					(578.00)	-100.0%
35	Student Enrollment, Engagement and Success		110.75	105.00	105.00	105.00	105.00	100.0%
36	Institutional Operations, Services and Support		339.25	363.50	385.50	390.50	390.50	100.0%
37	Student Health and Wellness		82.00	83.50	83.50	83.50	83.50	100.0%
38	Student Government		50.00	50.00	50.00	50.00	50.00	100.0%
39	Student Government - Opt Out Portion		3.00	3.00	3.00	3.00	3.00	100.0%
40	Total Full-time Fees	\$ 3,491.00	\$ 3,498.00	\$ 3,694.00	\$ 3,805.00	\$ 3,995.00	\$ 504.00	14.4%
41								
42	Other Student Fees							
43	Graduate Fees: Idaho Resident							
44	Graduate Resident Tuition	\$ 5,826.00	\$ 6,128.00	\$ 6,490.00	\$ 6,674.00	\$ 7,058.00	\$ 1,232.00	21.1%
45	Full-Time Grad Fee	2,018.00	2,108.00	2,232.00	2,302.00	2,420.00	402.00	19.9%
46	Consolidated Mandatory Fee:	1,156.00					(1,156.00)	-100.0%
47	Student Enrollment, Engagement and Success		221.50	210.00	210.00	210.00	210.00	100.0%
48	Institutional Operations, Services and Support		678.50	727.00	771.00	781.00	781.00	100.0%
49	Student Health and Wellness		164.00	167.00	167.00	167.00	167.00	100.0%
50	Student Government		100.00	100.00	100.00	100.00	100.00	100.0%
51	Student Government - Opt Out Portion		6.00	6.00	6.00	6.00	6.00	100.0%
52	Total Graduate Full-time Fees	\$ 9,000.00	\$ 9,406.00	\$ 9,932.00	\$ 10,230.00	\$ 10,742.00	\$ 1,742.00	19.4%
53								

LEWIS-CLARK STATE COLLEGE

4-year History of Board Approved Fees plus FY26 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

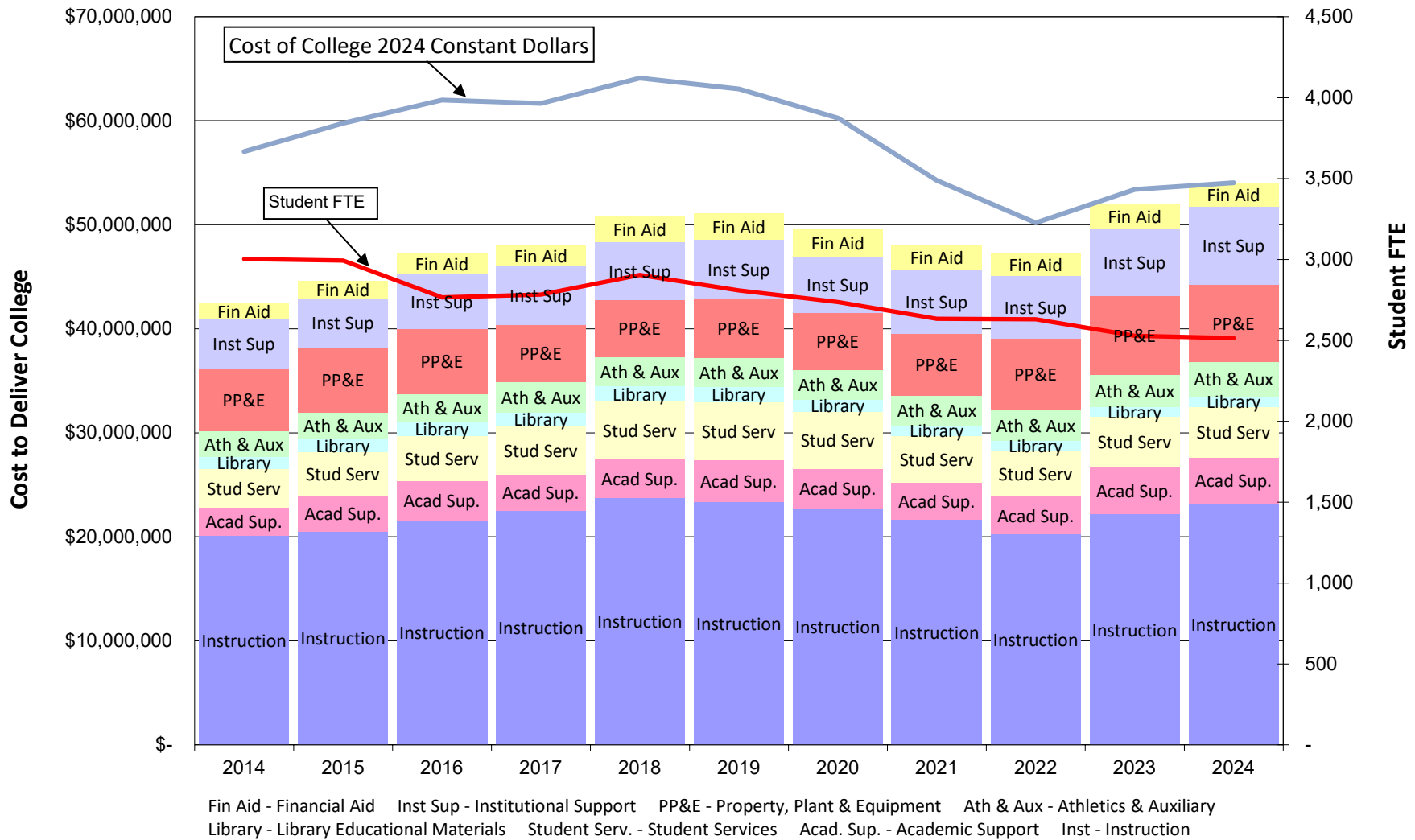
Student Fees:		FY 2022	FY 2023	FY 2024	FY 2025	Request FY 2026	5-Year Increase	% Increase
54	Graduate Fees: Non-resident							
55	Graduate Nonresident Tuition	\$ 19,082.00	\$ 19,980.00	\$ 21,118.00	\$ 21,740.00	\$ 22,876.00	\$ 3,794.00	19.9%
56	Out-of-state Full-time Grad Fee	2,018.00	2,108.00	2,232.00	2,302.00	2,420.00	402.00	19.9%
57	Consolidated Mandatory Fee:	1,156.00					(1,156.00)	-100.0%
58	Student Enrollment, Engagement and Success		221.50	210.00	210.00	210.00	210.00	100.0%
59	Institutional Operations, Services and Support		678.50	727.00	771.00	781.00	781.00	100.0%
60	Student Health and Wellness		164.00	167.00	167.00	167.00	167.00	100.0%
61	Student Government		100.00	100.00	100.00	100.00	100.00	100.0%
62	Student Government - Opt Out Portion		6.00	6.00	6.00	6.00	6.00	100.0%
63	Total Out-of-state Graduate Full-time Fees	\$ 22,256.00	\$ 23,258.00	\$ 24,560.00	\$ 25,296.00	\$ 26,560.00	\$ 4,304.00	19.3%
64								
65	Part-time Graduate Fees							
66	Part-time Tuition	\$ 402.75	\$ 420.75	\$ 444.75	\$ 456.00	\$ 471.10	\$ 68.35	17.0%
67	Consolidated Mandatory Fee:	47.25					(47.25)	-100.0%
68	Student Enrollment, Engagement and Success		1.25	1.05	1.05	1.30	1.30	100.0%
69	Institutional Operations, Services and Support		39.75	41.90	44.65	51.60	51.60	100.0%
70	Student Health and Wellness		5.75	5.95	5.95	6.15	6.15	100.0%
71	Student Government		1.50	1.35	1.35	3.35	3.35	100.0%
72	Student Government - Opt Out Portion		1.00	1.00	1.00	2.00	2.00	100.0%
73	Total Graduate Part-time Cr Hr Fees	\$ 450.00	\$ 470.00	\$ 496.00	\$ 510.00	\$ 535.50	\$ 85.50	19.0%
74								
75	Nonresident Tuition:							
76	Nonres Tuition Premium	\$ 13,256.00	\$ 13,256.00	\$ 13,998.00	\$ 14,418.00	\$ 15,139.00	\$ 1,883.00	14.2%
77	Nonres Tuition-Asotin County Premium	\$ 4,070.00	\$ 4,070.00	\$ 4,298.00	\$ 4,426.00	\$ 4,647.00	\$ 577.00	14.2%
78	Other Fees:							
79	Western Undergrad Exchge	\$ 2,914.00	\$ 2,914.00	\$ 3,089.00	\$ 3,178.00	\$ 3,363.00	\$ 449.00	15.4%
80	Portfolio Class Fee		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	100.0%
81	Idaho Correctional Education Per Credit Hour Fee			\$ 310.00	\$ 310.00	\$ 310.00	\$ 310.00	100.0%
82	Idaho Correctional Education Full-Time Tuition			\$ 3,439.00	\$ 3,439.00	\$ 3,439.00	\$ 3,439.00	100.0%
83	Industry BAS Per Credit Hour Fee (NEW)				\$ 228.00	\$ 228.00	\$ 228.00	100.0%
84	Industry BAS Full-Time Tuition (NEW)				\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	100.0%
85	In-service Fees/Cr Hr - Undergrad	\$129.00	\$131.00	\$ 138.00	\$ 142.00	\$ 148.00	\$19.00	14.7%
86	In-service Fees/Cr Hr - Graduate	\$167.00	\$172.00	\$ 180.00	\$ 185.00	\$ 193.00	\$26.00	15.6%
87	Overload (20 cr. or more)	\$ 356.00	\$ 358.00	\$ 378.00	\$ 389.00	\$ 408.40	\$ 52.40	14.7%
88	High School Student on Campus/Online Credit Hour Fees							
89	(25% of part-time credit hour fee)							
90	Idaho High School Student	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ -	0.0%
91	Washington High School Student	\$ 89.00	\$ 90.00	\$ 95.00	\$ 97.00	\$ 102.00	\$ 13.00	14.6%
92	WA In-High School Credit Hour Fees	\$ 89.00	\$ 90.00	\$ 95.00	\$ 97.00	\$ 102.00	\$ 13.00	14.6%

**Cost of Attending College vs. Per Capita Income
Lewis-Clark State College**

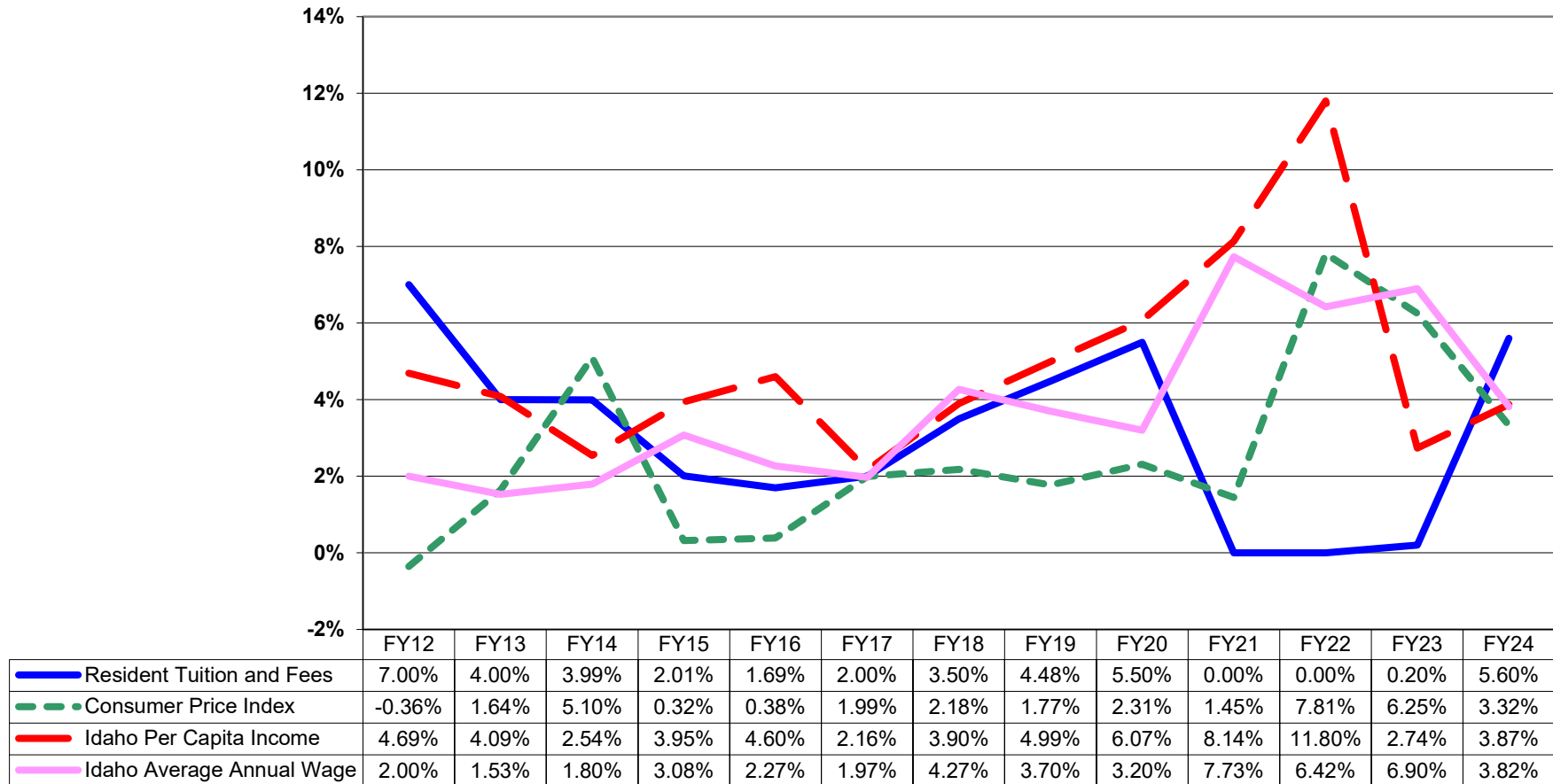


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

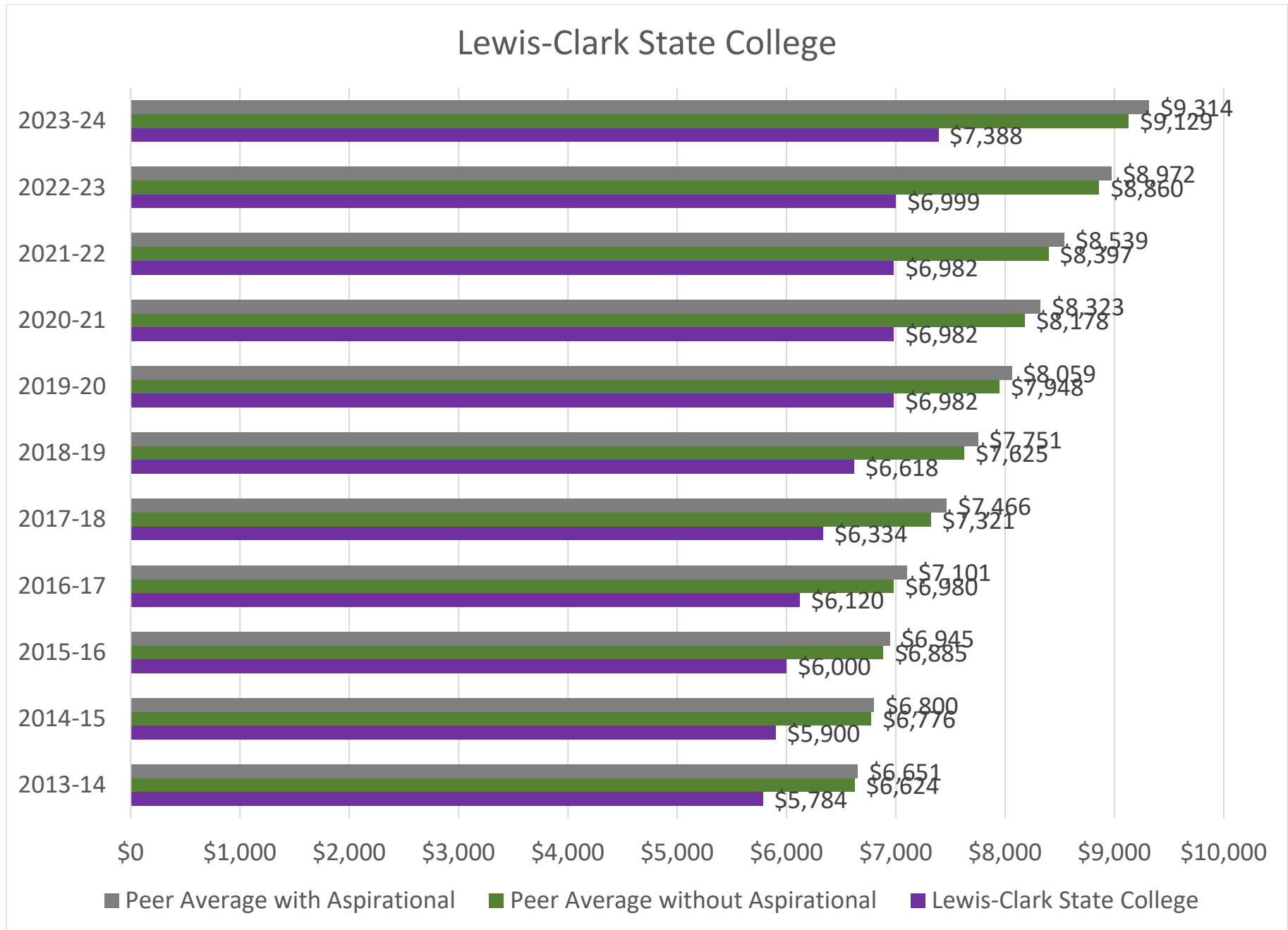
Cost to Deliver College Lewis-Clark State College



Lewis-Clark State College
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage
% Increase from Prior Year



Source: Bureau of Economic Analysis, U.S. Department of Commerce
 Division of Financial Management Economic Forecast, January 2025



**BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025**

ATTACHMENT 7

**Lewis-Clark State College
FY26 Comparative Scenarios for Tuition**

					PROPOSED	
	COVERS: Portion of CEC: Fund Shift	COVERS: Portion of CEC: Fund Shift	COVERS: Portion of CEC: Fund Shift and Health Insurance	COVERS: CEC: Fund Shift, CEC: Other (Health Insurance), Portion of EWA	COVERS: CEC: Fund Shift, CEC: Other (Health Insurance), EWA, Portion of Inflation	
Total Tuition Need:						
CEC: Fund Shift Coverage	\$ 258,100	\$ 410,200	\$ 557,200	\$ 557,200	\$ 557,200	
CEC: Other (Health Insurance)			5,100	158,800	158,800	
Enrollment Workload Adjustment					102,500	
Central Obligations / Inflation				6,500	82,800	
Central Computing						
Total Calculated Tuition Need	\$ 258,100	\$ 410,200	\$ 562,300	\$ 722,500	\$ 901,300	
Total Net Tuition Requested	\$ 258,100	\$ 410,200	\$ 562,300	\$ 722,500	\$ 901,300	
Total Tuition/Fee Rate Increases					Proposed Rates	
FT Undergraduate Resident	1.0%	2.0%	3.0%	4.0%	5.0%	
FT Graduate Resident	1.0%	2.0%	3.0%	4.0%	5.0%	
FT Undergraduate Non-Resident	1.0%	2.0%	3.0%	4.0%	5.0%	
FT Graduate Non-Resident	1.0%	2.0%	3.0%	4.0%	5.0%	
PT Undergraduate Resident	3.7%	3.7%	3.7%	4.0%	5.0%	
PT Graduate Resident	2.9%	2.9%	3.0%	4.0%	5.0%	
PT Undergraduate Non-Resident	3.7%	3.7%	3.7%	4.0%	5.0%	
PT Graduate Non-Resident	2.9%	2.9%	3.0%	4.0%	5.0%	

NARRATIVE:

Key Cost Drivers in Idaho influencing the need for tuition and fee adjustments.

Beyond and in addition to CEC the health premiums the key cost driver for LC State is that inflationary costs (as depicted in the graph attached) have far outpaced tuition and fees. The attached graph shows the magnitude of inflation increase over tuition and fees from 2019 - 2025.

Potential impacts if the requested 5% increase is not approved (e.g., programs or services that may be reduced or eliminated).

As the tuition/inflation graph reveals, not only are LC State's tuition and fee significantly less than sister institutions, but the wide gap between inflation (depicted by the deep red line) and LC State tuition and fees (depicted by the deep blue line) has reached a point of non-sustainability in terms of basic operations and function.

BUSINESS AFFAIRS AND HUMAN RESOURCES

MAY 2, 2025

ATTACHMENT 8

Lewis-Clark State Collge

FULL-TIME UNDERGRAD												PART-TIME UNDERGRAD									
	Estimated Revenue	Res Tuition	NR Tuition	Fees	Total Res	Total NR	Resident Tuition		Resident Tuition + Fees		Non-Resident Tuition		Res Tuition	NR Tuition	Fees	Total Res	Total NR	Resident Tuition + Fees		Non-Resident Tuition + Fees	
							Increase	Increase	Increase	Increase	Increase	Increase									
	Current:	\$ 6,356.00	\$ 20,774.00	\$ 1,254.00	\$ 7,610.00	\$ 22,028.00							\$ 335.00	\$ 335.00	\$ 54.00	\$ 389.00	\$ 389.00				
1	\$ 258,100	\$ 6,422.00	\$ 20,984.00	\$ 1,264.00	\$ 7,686.00	\$ 22,248.00	\$ 66.00	1.0%	\$ 76.00	1.0%	\$ 220.00	1.0%	\$ 339.00	\$ 339.00	\$ 64.40	\$ 403.40	\$ 403.40	\$ 14.40	3.7%	\$ 14.40	3.7%
2	410,200	6,498.00	21,204.00	1,264.00	7,762.00	22,468.00	142.00	2.2%	152.00	2.0%	440.00	2.0%	339.00	339.00	64.40	403.40	403.40	14.40	3.7%	14.40	3.7%
3	562,300	6,574.00	21,424.00	1,264.00	7,838.00	22,688.00	218.00	3.4%	228.00	3.0%	660.00	3.0%	339.00	339.00	64.40	403.40	403.40	14.40	3.7%	14.40	3.7%
4	722,500	6,650.50	21,644.50	1,264.00	7,914.50	22,908.50	294.50	4.6%	304.50	4.0%	880.50	4.0%	340.00	340.00	64.40	404.40	404.40	15.40	4.0%	15.40	4.0%
5	\$ 901,300	\$ 6,726.00	\$ 21,865.00	\$ 1,264.00	\$ 7,990.00	\$ 23,129.00	\$ 370.00	5.8%	\$ 380.00	5.0%	\$ 1,101.00	5.0%	\$ 344.00	\$ 344.00	\$ 64.40	\$ 408.40	\$ 408.40	\$ 19.40	5.0%	\$ 19.40	5.0%

LC State Tuition & Fee Proposal

Dr. Cynthia Pemberton, President
Ms. Cindy Patterson,
Director for Budgeting & Financial Planning



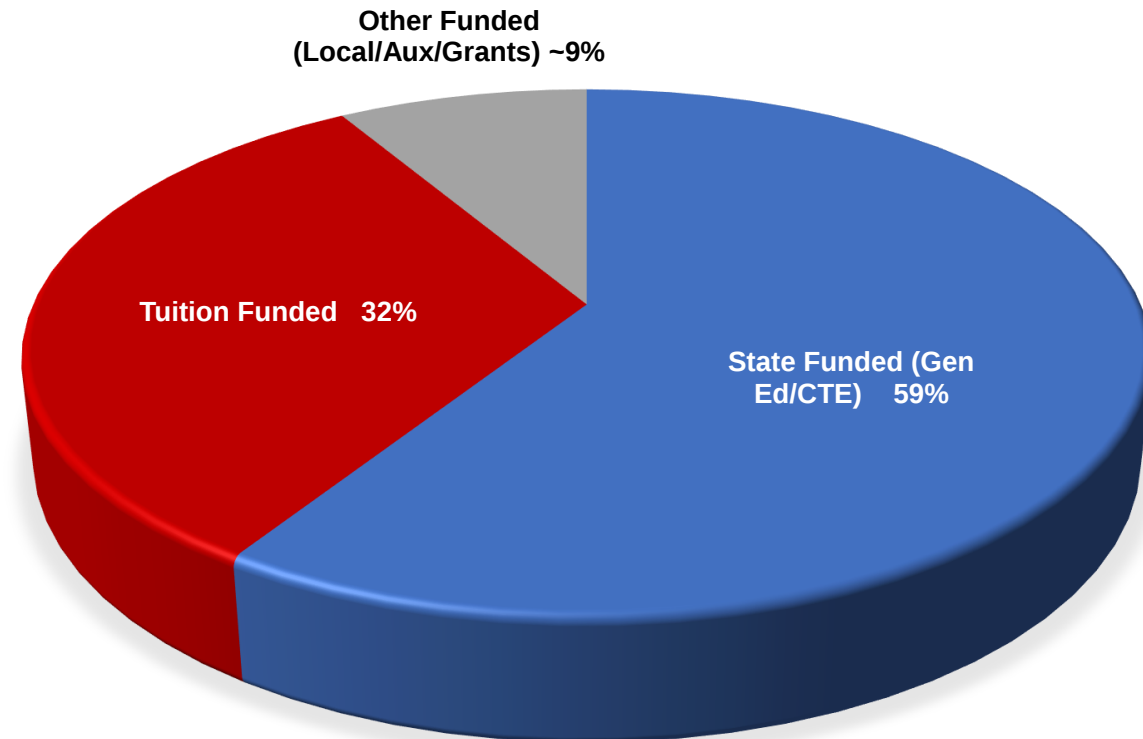
Tuition & Fees: Necessary Ingredients

**Personnel ~65-70%
of expenses**

Funding sources

- State funds
- Tuition
- Other (Local/Aux/Grants)

Where the \$ to operate comes from ...



FY2026 Outlook

- Funding gap of \$901K due to partially funded CEC (Change in Employee Compensation = the ability to allocate raises consistent with legislative appropriation), health insurance, and Enrollment Workload Adjustment (EWA) base reduction.
 - Gap requires ~5% tuition/fee increase...
 - If inflation is added in, actual need is ~9%.
- Proposed tuition and fees for FY2026 balances student access and affordability with the need to maintain high-quality instruction, facilities, and services that support student retention and success.
- Tuition and fees provide a revenue structure ***essential to operating a fiscally responsible and sustainable business model.*** *They are necessary ingredients.*

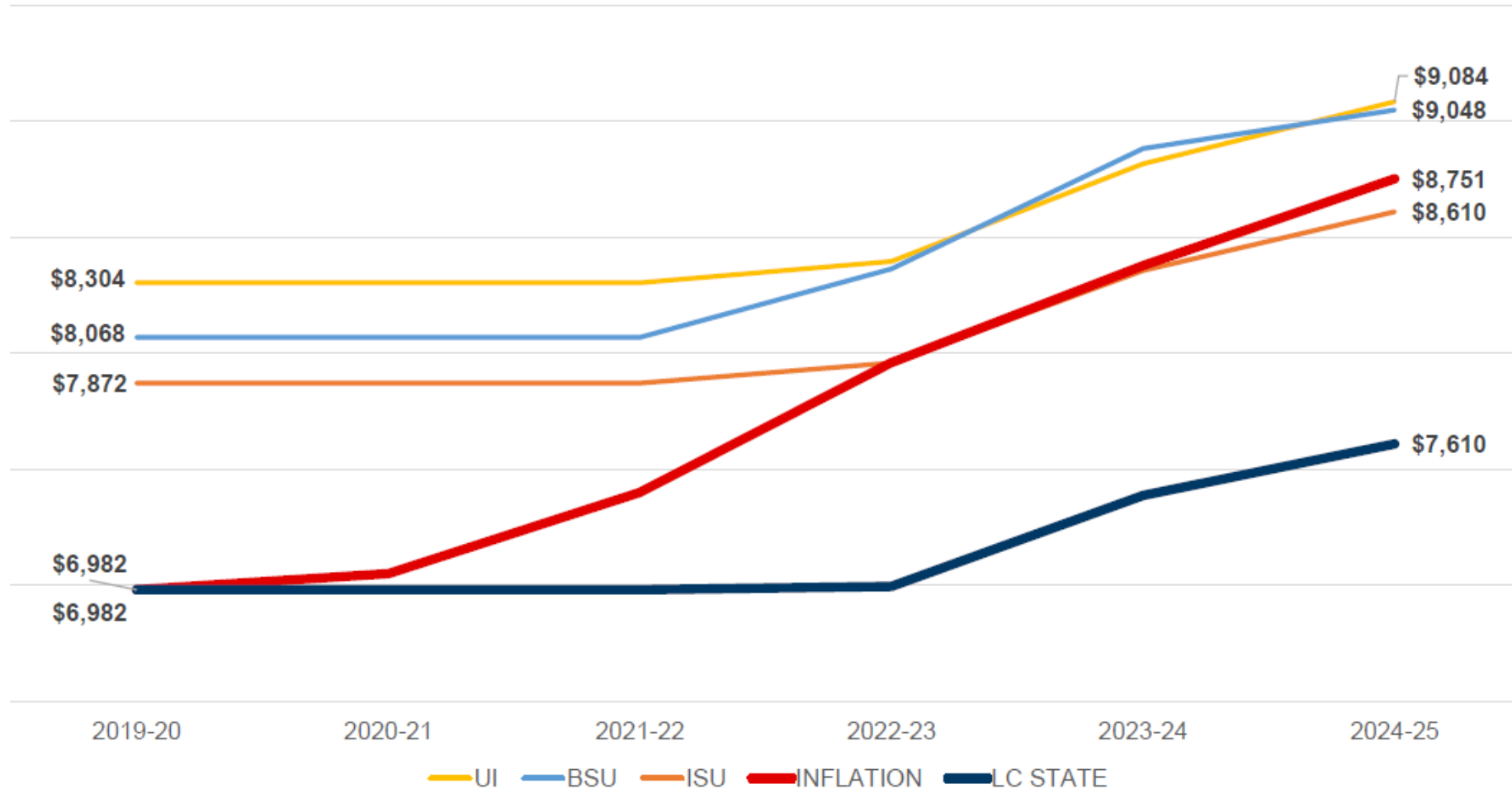


Financial Sustainability Threats

- Multi-year tuition freeze/tuition established short of financial modeling
- **Inflation**
- Enrollment growth – *defying national norms!*
 - Personnel
 - Infrastructure & Operations
 - Student support services



Tuition vs. Inflation (2019-2025)

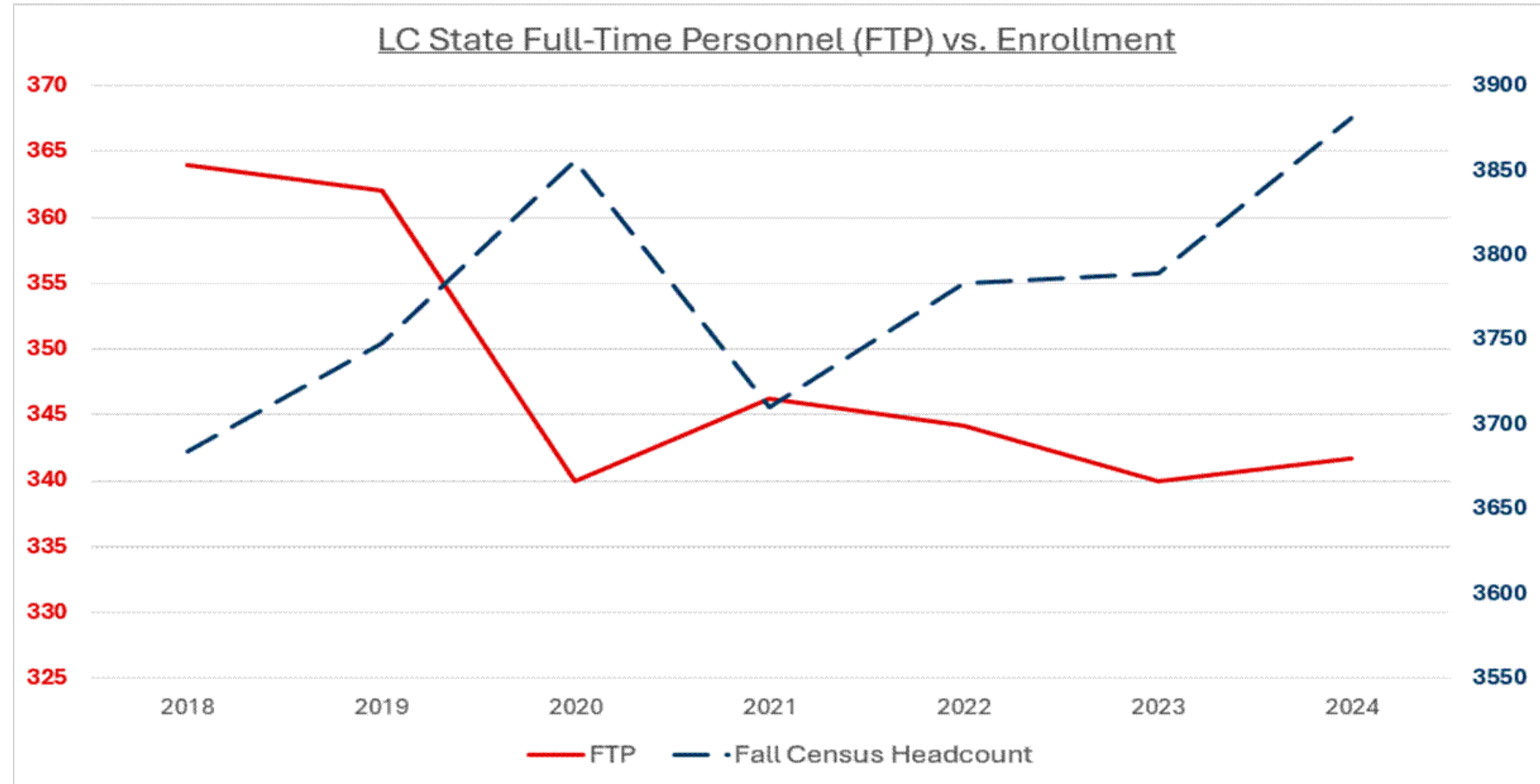


Inflationary Cost Drivers (examples...)

	FY2021	FY2022	FY2023	FY2024	FY21-FY24 Difference	% Change
Custodial Services	\$ 820,295	\$ 815,321	\$ 936,611	\$ 1,034,022	\$ 213,727	26%
Property Insurance	\$ 106,901	\$ 153,026	\$ 102,090	\$ 233,642	\$ 126,740	119%
Utilities	\$ 909,998	\$ 1,042,626	\$ 1,104,221	\$ 1,134,468	\$ 224,470	25%
Phy Plant Service Vehicle Maintenance	\$ 28,690	\$ 33,086	\$ 34,589	\$ 52,059	\$ 23,368	81%
Audit Services	\$ 102,676	\$ 96,480	\$ 223,646	\$ 135,614	\$ 32,938	32%
Technology Contractual Obligations	\$ 506,052	\$ 834,683	\$ 689,003	\$ 789,133	\$ 283,082	56%
	\$ 2,474,612	\$ 2,975,222	\$ 3,090,160	\$ 3,378,938	\$ 904,326	37%
LC State Resident Tuition & Fees	\$ 6,982	\$ 6,982	\$ 6,996	\$ 7,388	\$ 406	6%



Absorbing Inflationary Costs: **FTP** reductions...



Efficiencies & Cost Control

Academic Affairs

- Reorgs/rebalancing schools & CTE co-location
- Stimulating enrollment - New initiatives
 - Prison Ed, Adult Learning, niche graduate programs, partner programs – co-admit/co-enroll, healthcare education foci)
- Program prioritization, Zero-based Scheduling, Multi-modality...

Student Affairs

- Co-locating Student Services & Supports
 - Warrior OneStop (admissions, advising [CCA Momentum Pathways, academic coaching model], financial aid, registrar/records, student accounts)
 - Student Success OneStop (math, science, language-arts tutoring, writing lab...)
- Center for Student Leadership, Student Employment, Career Readiness, Internships, Counseling (TAO: Therapy Assisted Online help)
- Element 451 & Customized Netprice Calculator (integrated recruit/faid software)



Efficiencies & Cost Control

Administrative Services/IRE/Grants & Contracts/IT

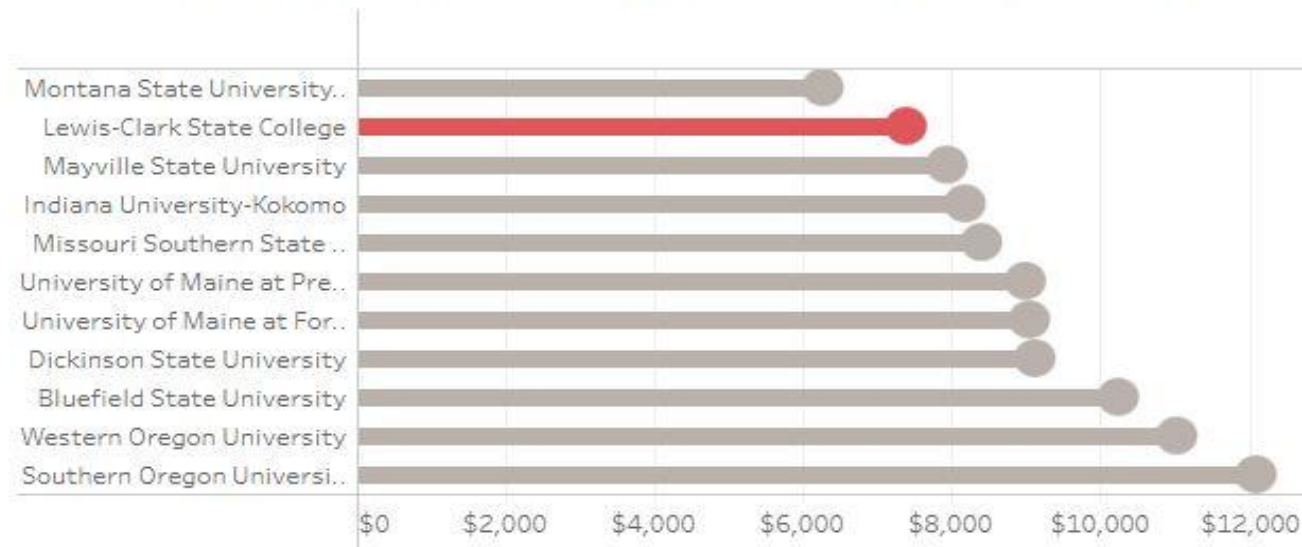
- Streamlining, Integrating & Automating
- Data Integrity & Workflow Automation (Colleague [ERP] Accounting module implementation, LUMA [payroll, HR, purchasing], Chrome River [travel, Pcards], E-procure [Jaggaer, docusign], ACH [payment works], PowerBi, Dashboards [enrollment, HR, budget], TEAMS...
- Communicate, Collaborate, Coordinate
 - Did you know, Can you do, PDT Payoff
 - Campus Calendaring (25Live, DoMore App)



Idaho Higher Ed/LC State Value Proposition

LC State = Lowest resident in-state tuition and fees among Idaho four-year institutions, as well as “nearly” lowest among peer institutions...

Comparison for Peer Institutions, In-state tuition/fees FY24



~ 90% of LC State students indicate they likely will stay in Idaho post graduation.
Outstanding Graduation placement rates & Education Outcomes



FY2026 Tuition and Fee Proposal

3.5% = \$636,400

- Will cover CEC & about half of the health insurance/Variable benefit increase.
 - Will not cover Enrollment Workload Adjustment (EWA) base reduction (\$102,500)
 - Will not provide any funding to begin to address operational inflationary cost escalation.



\$ Coverage: 2%, 3%, 3.5%, 4%, 5%

Lewis-Clark State College					
FY26 Comparative Scenarios for Tuition					
	2%	3%	3.5%	4%	5%
	COVERS: Portion of CEC: Fund Shift	COVERS: Portion of CEC: Fund Shift and Health Insurance	COVERS: CEC: Fund Shift and Portion of: Health Insurance	COVERS: CEC: Fund Shift, CEC: Other (Health Insurance), Portion of EWA	COVERS: CEC: Fund Shift, CEC: Other (Health Insurance), EWA, Portion of Inflation
Total Tuition Need:					
CEC: Fund Shift Coverage	\$ 410,200	\$ 557,200	\$ 557,200	\$ 557,200	\$ 557,200
CEC: Other (Health Insurance)		5,100	79,200	158,800	158,800
Enrollment Workload Adjustment					102,500
Central Obligations / Inflation				6,500	82,800
Central Computing					
Total Calculated Tuition Need	\$ 410,200	\$ 562,300	\$ 636,400	\$ 722,500	\$ 901,300
Total Net Tuition Requested	\$ 410,200	\$ 562,300	\$ 636,400	\$ 722,500	\$ 901,300
Total Tuition/Fee Rate Increases					
FT Undergraduate Resident	2.0%	3.0%	3.5%	4.0%	5.0%
FT Graduate Resident	2.0%	3.0%	3.5%	4.0%	5.0%
FT Undergraduate Non-Resident	2.0%	3.0%	3.5%	4.0%	5.0%
FT Graduate Non-Resident	2.0%	3.0%	3.5%	4.0%	5.0%
PT Undergraduate Resident	3.7%	3.7%	3.6%	4.0%	5.0%
PT Graduate Resident	2.9%	3.0%	3.5%	4.0%	5.0%
PT Undergraduate Non-Resident	3.7%	3.7%	3.6%	4.0%	5.0%
PT Graduate Non-Resident	2.9%	3.0%	3.5%	4.0%	5.0%



FY2026 Proposed Tuition & Fees

FULL TIME STUDENT - PER SEMESTER	Semester 2024-2025	Semester 2025-2026	\$ Increase	% Increase
Undergraduate	\$ 3,805.00	\$ 3,938.00	\$ 133.00	3.5%
Western Undergraduate Exchange	5,394.00	5,591.00	197.00	3.7%
Undergraduate Non-Resident	11,014.00	11,399.00	385.00	3.5%
Undergraduate Non-Resident Asotin County (LCSC)	6,018.00	6,228.50	210.50	3.5%
Graduate	5,115.00	5,294.00	179.00	3.5%
Graduate Non-Resident	12,648.00	13,091.00	443.00	3.5%
Consolidated Mandatory Fees (included in above totals)				
Student Enrollment, Engagement and Success	\$ 105.00	\$ 105.00	\$ -	0.0%
Institutional Operations, Services and Support	385.50	390.50	5.00	1.3%
Student Health and Wellness	83.50	83.50	-	0.0%
Student Government	50.00	50.00	-	0.0%
Student Government - Opt Out Portion	3.00	3.00	-	0.0%
	\$ 627.00	\$ 632.00	\$ 5.00	0.8%



FY2026 Proposed Tuition & Fees

PART-TIME STUDENT - PER CREDIT HOUR	Semester 2024-2025	Semester 2025-2026	\$ Increase	% Increase
Undergraduate	\$ 389.00	\$ 403.00	\$ 14.00	3.6%
Undergraduate Non-Resident	389.00	403.00	14.00	3.6%
Graduate	510.00	528.00	18.00	3.5%
Graduate Non-Resident	510.00	528.00	18.00	3.5%
Consolidated Mandatory Fees (included in above totals)				
Student Enrollment, Engagement and Success	\$ 1.05	\$ 1.30	\$ 0.25	23.8%
Institutional Operations, Services and Support	44.65	51.60	6.95	15.6%
Student Health and Wellness	5.95	6.15	0.20	3.4%
Student Government	1.35	3.35	2.00	148.1%
Student Government - Opt Out Portion	1.00	2.00	1.00	100.0%
	\$ 54.00	\$ 64.40	\$ 10.40	19.3%





Thank you. Questions?

**University of Idaho
Tuition and Fee Narrative**

Tuition and Fee Request Overview

The FY 2026 tuition and fee proposal underscores the University of Idaho's dedication to accessibility while addressing the increasing costs of providing high-quality education and student experiences. Requested increases are needed to ensure continued academic excellence, student support and institutional sustainability.

The university is requesting a tuition increase of \$272 per year for undergraduate and graduate students. This increase will generate approximately \$2.2M to fund the non-state funded portion of the \$1.55 per hour CEC for General Education positions, faculty promotion and tenure increases and a portion of the impact of inflation. This funding is critical for maintaining services for and providing a quality education to our students.

The FY 2026 proposal also includes a \$44 per year increase for full-time mandatory fees which funds the \$1.55 per hour CEC for fee-funded positions as well as several programmatic fee increases as proposed by the Dedicated Student Activity Fee Committee.

Overall, the tuition and fee increase for full-time undergraduate students is \$316 per year, or 3.5% for residents and 1.1% for non-residents. For full-time graduate students, the proposed increase is \$316 per year as well, or 2.9% for residents and 1.1% for non-residents.

The Fee Process

The University of Idaho initiated its collaborative fee process last fall by inviting proposals for changes to dedicated student activity fees. Simultaneously, university leadership assessed funding needs and potential sources, including state allocations and tuition funds. This process extended through fall and early spring, with active engagement from the Dedicated Student Activity Fee Committee (DSAFC). The DSAFC includes student representatives from the Associated Students of the University of Idaho (ASUI), the Graduate and Professional Students Association (GSPA), and the Student Bar Association (SBA) representing the law school. All units receiving or requesting new dedicated fees submitted data to the DSAFC. A public DSAFC meeting was held on January 23, 2025, allowing each unit requesting a new or increased fee to present its case.

In February, the DSAFC met multiple times to evaluate these fee requests, ultimately formulating a comprehensive activity fee proposal. This proposal was submitted to executive leadership on February 25th and subsequently incorporated into the overall tuition and fee package. The university published the proposal for public review through a formal Notice of Intent to Adopt Student Tuition and Fee Changes on March 5th, per Board policy. A public comment period runs through April 15th, including a public presentation and open forum on March 27th, where students and the public can submit written comments. These comments will be forwarded to the Regents, and a recording of the March 27th forum will be made available.

The specific components of the tuition and fee request are as follows:

Undergraduate Resident and Non-Resident Tuition

The University of Idaho is requesting a \$272 per year increase to the undergraduate resident tuition of \$6,756, and the undergraduate non-resident tuition of \$25,992 per full-time student per year, bringing the proposed tuition rates to \$7,028 per year for residents and \$26,264 per year for non-residents. When combined with proposed fees, this results in a total tuition and fee package of \$9,400 per year for undergraduate resident and \$28,636 per year for undergraduate non-resident students.

Western Undergraduate Exchange (WUE) Tuition and Fees

Effective FY 2026, the University of Idaho will be fully transitioned to the WICHE WUE rate calculation methodology. As a result, we will have a single WUE rate in FY2026 and beyond. Per WICHE, this rate is calculated as 100% of the full-time resident combined tuition and fee rate plus 50% of the full-time resident tuition-only rate. For FY 2026 this equates to \$9,400 plus 50% of \$7,028 or \$12,914, an increase of \$452 or 3.6% over FY 2025.

Graduate Resident and Non-Resident Tuition

The University of Idaho is requesting a \$272 per year increase to the graduate resident tuition of \$8,488 and the graduate non-resident tuition of \$27,724 per full-time student per year, bringing the proposed tuition rates to \$8,760 per year for residents and \$27,996 per year for non-residents. When combined with proposed fees, this results in a total tuition and fee package of \$11,132 per year for graduate resident and \$30,368 per year for graduate non-resident students.

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

Consolidated Mandatory Fee Details

The University of Idaho reallocated consolidated mandatory fees effective Spring 2025 to align fee funding with new and expanded fee-funded units focused on supporting all University of Idaho students. In addition to these net zero changes, our FY 2026 request includes increases estimated to generate \$710K per year. The breakout of the mid-year reallocations and requested increases are as follows:

Category	Original FY 2025 Fee per Year	Mid-Year Reallocations	Requested Increases	Requested FY 2026 Fee per Year
Student Enrollment, Engagement and Success	\$123.68	\$89.22	\$9.06	221.96
Institutional Operations, Services and Support	1,679.50	(118.24)	18.70	1,579.96
Student Health and Wellness	381.62	29.02	13.32	423.96
Student Government	143.20	0	2.92	146.12
Total Mandatory Fees	\$2,328.00	\$0	\$44.00	\$2,372.00

These changes include a \$30.50 annual increase for CEC for fee-funded positions, \$13.30 for programmatic support, and a \$0.20 increase in facility fees, bringing the total increase to \$44 annually.

Part-Time Tuition and Fees

The University of Idaho proposes per-credit tuition increases of \$16 for undergraduate students and \$17 for graduate students, with no changes to part-time consolidated mandatory fees. This results in part-time tuition and fee rates of:

- Undergraduate Resident: \$470 per credit hour
- Undergraduate Non-Resident: \$1,432 per credit hour
- Graduate Resident: \$618 per credit hour
- Graduate Non-Resident: \$1,687 per credit hour

New Student Orientation

There is no requested change to the current \$180 per student new student orientation fee.

Professional, Self-Support and Online Program Fees

The University of Idaho is requesting the following changes to professional, self-support fees and online program fees:

Professional Fees:

- Law (Full-Time): Increase to \$16,384/year (+\$500, 3.1%)
- Law (Part-Time): Increase to \$910/credit hour (+\$28, 3.2%)
- Art & Architecture (Full-Time): Increase to \$1,450/year (+\$18, 1.3%)
- Art & Architecture (Part-Time, Undergrad): Increase to \$73/credit hour (+\$1, 1.4%)
- Art & Architecture (Part-Time, Graduate): Increase to \$81/credit hour (+\$1, 1.3%)

Self-Support Program Fees:

- McCall Field Campus Environmental Ed Graduate Certificate: increase to \$22,420 (+\$652, 3.0%)
- McCall Field Campus MNR Environmental Ed/Science Communications: increase to \$28,360 (+\$826, 3.0%)
- Master of Science and Doctorate in Athletic Training: Consolidate into a single fee of \$24,000 for all Athletic Training students regardless of whether Masters or Doctorate level:
 - Master of Science in Athletic Training: Increase to \$24,000 (+\$429, 1.8%)
 - Doctorate in Athletic Training: Increase to \$24,000 (+\$2,538, 11.8%)
- No changes to the existing rate for Master of Science in Gerontology.

Institutional Online Program Fees:

No changes to the existing rates for institutional online program fees, including the Master of Public Administration, Bachelor of Business Administration, MBA, MNR, and MS in Environmental Science.

Memos providing additional information related to professional, self-support and online program fee changes are included in the agenda materials.

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

Attachments

Attachment 1	Schedule detailing the tuition and fee changes
Attachment 2	Schedule displaying a 4-year history of Board-approved fees and the FY 2026 requested fees
Attachment 3	Chart: Cost of Attending College vs. Per Capita Income
Attachment 4	Chart: Cost to Deliver College and Cost to Deliver Per FTE
Attachment 5	Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
Attachment 6	Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
Attachment 7	Tuition and Fees Needed
Attachment 8	Tuition and Fee Rate Matrix
Attachment 9	Tuition and Fee Request Presentation

UNIVERSITY OF IDAHO
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees

Student Tuition & Fees:		FY25	FY26	Requested	
		Rates	Initial Notice	FY 2026 Rates	% Chg.
1 Full-Time Undergraduate:					
2 Resident Tuition		\$ 6,756.00	\$ 7,168.00	\$ 7,028.00	\$272.00 4.0%
3 Consolidated Mandatory Fee:					
4 Student Enrollment, Engagement and Success		123.68	221.96	221.96	98.28 79.5%
5 Institutional Operations, Services and Support		1,679.50	1,579.96	1,579.96	(99.54) -5.9%
6 Student Health and Wellness		381.62	423.96	423.96	42.34 11.1%
7 Student Government		134.70	137.46	137.46	2.76 2.0%
8 Student Government - Opt Out Portion		8.50	8.66	8.66	0.16 1.9%
9 Total Full-Time Undergraduate		<u>\$9,084.00</u>	<u>\$9,540.00</u>	<u>\$9,400.00</u>	<u>\$316.00 3.5%</u>
10					
11 Part-Time Undergraduate per Credit Hour:					
12 Resident Tuition		\$ 402.00	\$ 425.00	\$ 418.00	\$16.00 4.0%
13 Consolidated Mandatory Fee:					
14 Student Enrollment, Engagement and Success		0.44	0.44	0.44	0.00 0.0%
15 Institutional Operations, Services and Support		42.07	42.07	42.07	0.00 0.0%
16 Student Health and Wellness		6.45	6.45	6.45	0.00 0.0%
17 Student Government		2.86	2.86	2.86	0.00 0.0%
18 Student Government - Opt Out Portion		0.18	0.18	0.18	0.00 0.0%
19 Total Part-Time Undergraduate		<u>\$454.00</u>	<u>\$477.00</u>	<u>\$470.00</u>	<u>\$16.00 3.5%</u>
20					
21 Part-Time Undergraduate Summer per Credit Hour:					
22 Resident Tuition		\$ 402.00	\$ 425.00	\$ 418.00	\$16.00 4.0%
23 Consolidated Mandatory Fee:					
24 Student Enrollment, Engagement and Success		0.44	0.44	0.44	0.00 0.0%
25 Institutional Operations, Services and Support		42.07	42.07	42.07	0.00 0.0%
26 Student Health and Wellness		6.45	6.45	6.45	0.00 0.0%
27 Student Government		2.86	2.86	2.86	0.00 0.0%
28 Student Government - Opt Out Portion		0.18	0.18	0.18	0.00 0.0%
29 Total Part-Time Undergraduate Summer		<u>\$454.00</u>	<u>\$477.00</u>	<u>\$470.00</u>	<u>\$16.00 3.5%</u>
30					
31 Full-Time Graduate (students enrolled in 9 or more credit hours):					
32 Graduate Resident Tuition		\$ 8,488.00	\$ 8,900.00	\$ 8,760.00	\$272.00 3.2%
33 Consolidated Mandatory Fee:					
34 Student Enrollment, Engagement and Success		123.68	221.96	221.96	98.28 79.5%
35 Institutional Operations, Services and Support		1,679.50	1,579.96	1,579.96	(99.54) -5.9%
36 Student Health and Wellness		381.62	423.96	423.96	42.34 11.1%
37 Student Government		134.70	137.46	137.46	2.76 2.0%
38 Student Government - Opt Out Portion		8.50	8.66	8.66	0.16 1.9%
39 Total Full-Time Graduate		<u>\$10,816.00</u>	<u>\$11,272.00</u>	<u>\$11,132.00</u>	<u>\$316.00 2.9%</u>
40					
41 Part-Time Graduate per Credit Hour:					
42 Graduate Resident Tuition		\$ 549.00	\$ 574.00	\$ 566.00	\$17.00 3.1%
43 Consolidated Mandatory Fee:					
44 Student Enrollment, Engagement and Success		0.44	0.44	0.44	0.00 0.0%
45 Institutional Operations, Services and Support		42.07	42.07	42.07	0.00 0.0%
46 Student Health and Wellness		6.45	6.45	6.45	0.00 0.0%
47 Student Government		2.86	2.86	2.86	0.00 0.0%
48 Student Government - Opt Out Portion		0.18	0.18	0.18	0.00 0.0%
49 Total Part-Time Graduate		<u>\$601.00</u>	<u>\$626.00</u>	<u>\$618.00</u>	<u>\$17.00 2.8%</u>
50					
51 Part-Time Graduate Summer per Credit Hour:					
52 Graduate Resident Tuition		\$ 549.00	\$ 574.00	\$ 566.00	\$ 17.00 3.1%
53 Consolidated Mandatory Fee:					
54 Student Enrollment, Engagement and Success		0.44	0.44	0.44	0.00 0.0%
55 Institutional Operations, Services and Support		42.07	42.07	42.07	0.00 0.0%
56 Student Health and Wellness		6.45	6.45	6.45	0.00 0.0%
57 Student Government		2.86	2.86	2.86	0.00 0.0%
58 Student Government - Opt Out Portion		0.18	0.18	0.18	0.00 0.0%
59 Total Part-Time Graduate		<u>\$601.00</u>	<u>\$626.00</u>	<u>\$618.00</u>	<u>\$17.00 2.8%</u>

UNIVERSITY OF IDAHO
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees

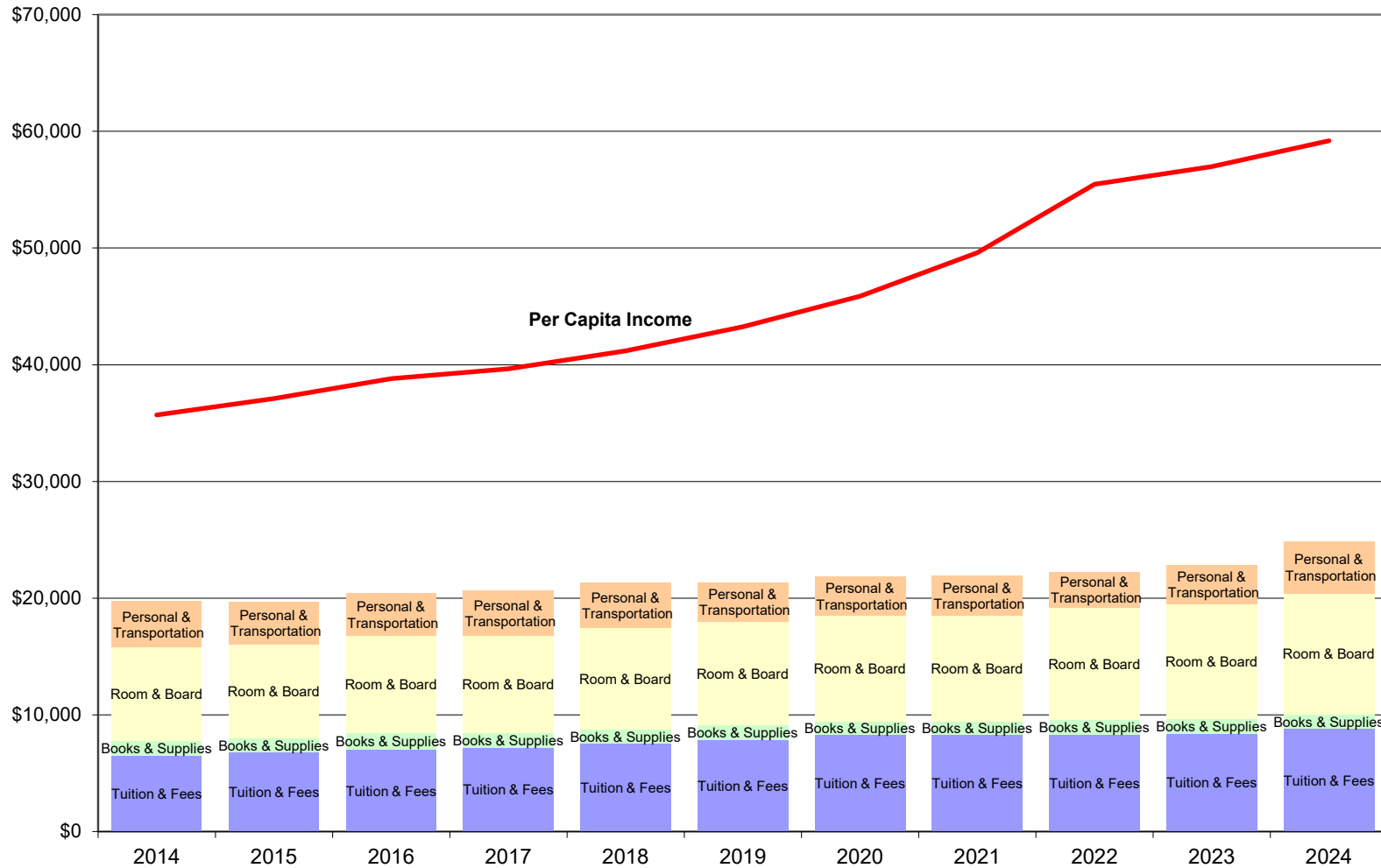
Student Tuition & Fees:		FY25	FY26	Requested		
		Rates	Initial Notice	FY 2026 Rates	Change	% Chg.
60						
61	Non-Resident Tuition (includes mandatory fees listed above):					
62	Undergraduate Nonresident - FT	\$ 28,320.00	\$ 28,776.00	\$ 28,636.00	\$316.00	1.1%
63	Undergraduate Nonresident - PT	1,416.00	1,439.00	1,432.00	\$16.00	1.1%
64	Undergraduate Nonresident - Summer	454.00	477.00	470.00	\$16.00	3.5%
65	Graduate Nonresident - FT	30,052.00	30,508.00	30,368.00	\$316.00	1.1%
66	Graduate Nonresident - PT	1,670.00	1,695.00	1,687.00	\$17.00	1.0%
67	Graduate Nonresident - Summer	601.00	626.00	618.00	\$17.00	2.8%
68						
69	Professional Fees:					
70	Law - FT	\$ 15,884.00	\$ 16,384.00	\$ 16,384.00	\$500.00	3.1%
71	Law - PT	882.00	910.00	910.00	\$28.00	3.2%
72	Art & Architecture - FT	1,432.00	1,450.00	1,450.00	\$18.00	1.3%
73	Art & Architecture - PT Undergrad	72.00	73.00	73.00	\$1.00	1.4%
74	Art & Architecture - PT Grad	80.00	81.00	81.00	\$1.00	1.3%
75						
76	Self-Support Fees:					
77	Master of Science in Athletic Training (1 year/3 semesters) *	23,571.00	24,000.00	24,000.00	\$429.00	1.8%
78	Doctorate in Athletic Training (1 year/3 semesters) *	21,462.00	24,000.00	24,000.00	\$2,538.00	11.8%
79	McCall Field Campus Env Ed Graduate Cert (1 year/2 semesters)	21,768.00	22,420.00	22,420.00	\$652.00	3.0%
80	McCall Field Campus MNR Env Ed/Sci Comm (1year + summer)	27,534.00	28,360.00	28,360.00	\$826.00	3.0%
81	Master of Science in Gerontology (1 year + summer) **	NEW	NEW	18,000.00	NEW	NEW
82	* Fee goes into effect Summer 2025					
83	** Program and fee approved June 2024, IRSA					
84	Online Program Fees					
85	Master of Public Administration (per semester)	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$0.00	0.0%
86	Bachelor of Business Administration (per SCH)	360.00	360.00	360.00	\$0.00	0.0%
87	Master of Business Administration (per SCH)	850.00	850.00	850.00	\$0.00	0.0%
88	Master of Natural Resources (per SCH)	738.00	738.00	738.00	\$0.00	0.0%
89	Master of Science in Environmental Science (per SCH)	738.00	738.00	738.00	\$0.00	0.0%
90						
91	Other Fees:					
92	WUE - New Students (tuition + fees)	\$ 12,462.00	\$ 13,124.00	\$ 12,914.00	\$452.00	3.6%
93	WUE - Continuing Students (tuition + fees)	13,626.00	N/A	N/A	N/A	N/A
94	In-service Fees/Cr Hr - Undergrad	\$142.00		\$147.00	\$5.00	3.5%
95	In-service Fees/Cr Hr - Graduate	\$185.00		\$191.00	\$6.00	3.2%
96	Course Overload Tuition	\$402.00	425.00	418.00	\$16.00	4.0%
97	Dual Credit Fee	\$75.00	75.00	75.00	\$0.00	0.0%
98	New Student Orientation	\$180.00	\$180.00	\$180.00	\$0.00	0.0%
99	* FY2025 is the final year phasing in the WICHE WUE rate calculation methodology, starting in FY2026 we return to having a single WUE rate					
100						
101	Full- & part-time fees are effective Fall Semester 2025 unless otherwise noted. Summer rates are effective Summer 2026.					
102						

UNIVERSITY OF IDAHO

4-year History of Board Approved Fees plus FY26 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

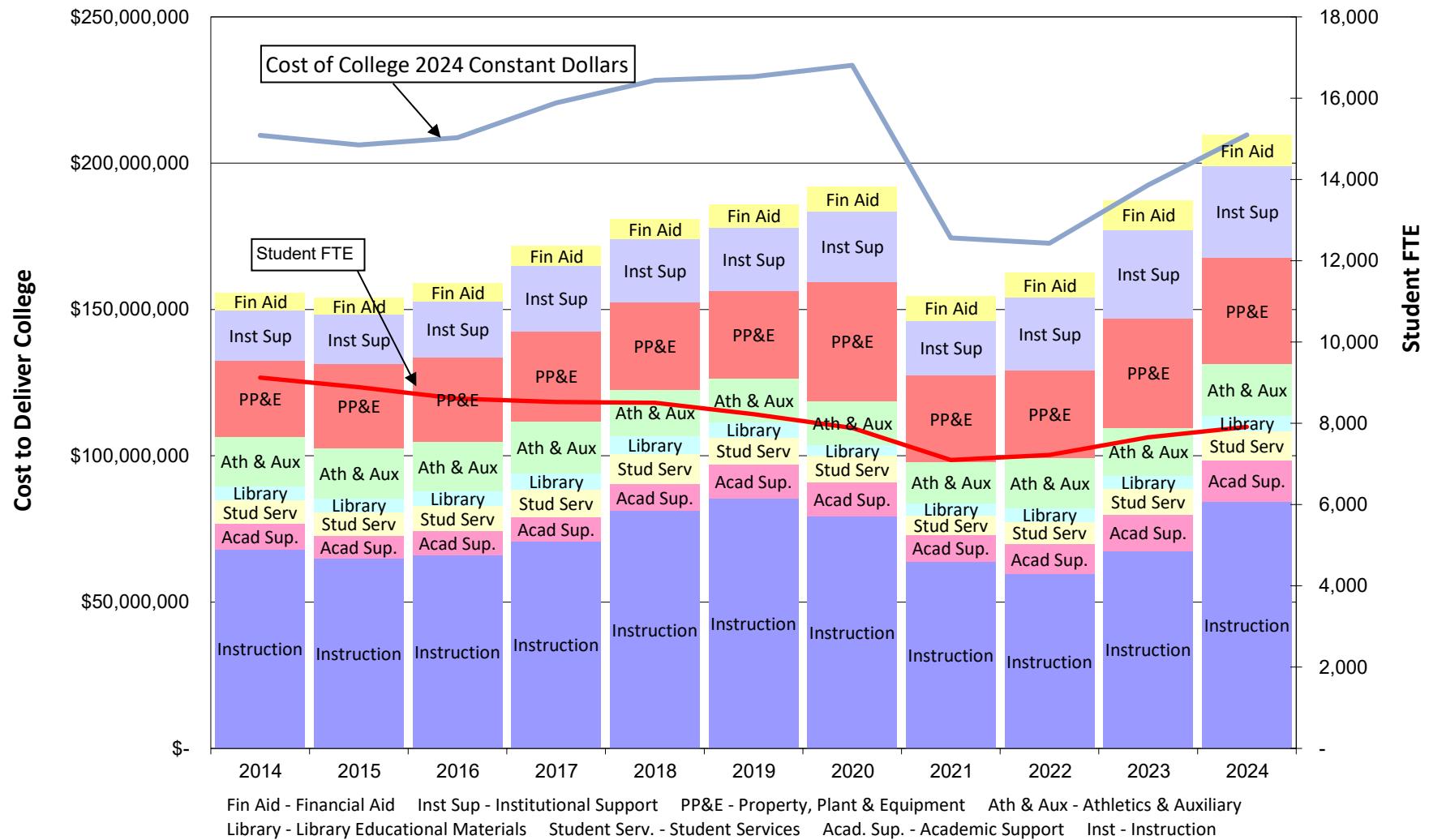
	FY 2022	FY 2023	FY 2024	FY 2025	Request FY 2026	5-Year Increase	% Increase
Student Fees:							
1 Full-time Fees							
2 Tuition (Unrestricted)	\$6,181.80	\$6,180.00	\$6,540.00	\$6,756.00	\$7,028.00	\$846.20	13.69%
3 Technology Fee						0.00	#DIV/0!
4 Facilities Fees						0.00	#DIV/0!
5 Student Activity Fees						0.00	#DIV/0!
6 Consolidated Mandatory Fee:	2,158.20					(2,158.20)	-100.00%
7 Student Enrollment, Engagement and Success		114.38	115.32	123.68	221.96	221.96	100.00%
8 Institutional Operations, Services and Support		1,605.38	1,648.10	1,679.50	1,579.96	1,579.96	100.00%
9 Student Health and Wellness		358.92	372.32	381.62	423.96	423.96	100.00%
10 Student Government		129.32	132.06	134.70	137.46	137.46	100.00%
11 Student Government - Opt Out Portion		8.00	8.20	8.50	8.66	8.66	100.00%
12 Total Full-time Fees	8,340.00	8,396.00	8,816.00	9,084.00	9,400.00	1,060.00	12.71%
13 Percentage Increase	0.4%	0.7%	5.0%	3.0%	3.5%		
14							
15 Part-time Credit Hour Fees							
16 Undergraduate Tuition	\$368.00	\$368.00	\$389.00	\$402.00	\$418.00	\$50.00	13.59%
17 Undergraduate Fees						\$0.00	#DIV/0!
18 Consolidated Mandatory Fee:	\$47.00					(\$47.00)	-100.00%
19 Student Enrollment, Engagement and Success		\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	100.00%
20 Institutional Operations, Services and Support		\$42.07	\$42.07	\$42.07	\$42.07	\$42.07	100.00%
21 Student Health and Wellness		\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	100.00%
22 Student Government		\$2.86	\$2.86	\$2.86	\$2.86	\$2.86	100.00%
23 Student Government - Opt Out Portion		\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	100.00%
24 Total Part-time Cr Hr Fees	\$415.00	\$420.00	\$441.00	\$454.00	\$470.00	\$55.00	13.25%
25							
26 Other Student Fees							
27 Academic Year Graduate Fees:							
28 Full-Time Tuition	\$6,181.80	\$6,180.00	\$6,540.00	\$6,756.00	\$7,028.00	\$846.20	13.69%
29 Full-Time Grad	\$1,572.00	\$1,572.00	\$1,732.00	\$1,732.00	\$1,732.00	\$160.00	10.18%
30 Full-Time Other Fees	\$2,158.20	\$2,216.00	\$2,276.00	\$2,328.00	\$2,372.00	\$213.80	9.91%
31 Total	\$9,912.00	\$9,968.00	\$10,548.00	\$10,816.00	\$11,132.00	\$1,220.00	12.31%
32 Part-Time Tuition	\$415.00	\$415.00	\$438.00	\$453.00	\$470.00	\$55.00	13.25%
33 Part-Time Grad	\$87.00	\$87.00	\$96.00	\$96.00	\$96.00	\$9.00	10.34%
34 Part-Time Other Fees	\$47.00	\$52.00	\$52.00	\$52.00	\$52.00	\$5.00	10.64%
35 Total	\$549.00	\$554.00	\$586.00	\$601.00	\$618.00	\$69.00	12.57%
36 Summer Session							
37 On-Campus							
38 Part-Time Undergrad Tuition	\$368.00	\$368.00	\$389.00	\$402.00	\$418.00	\$50.00	13.59%
39 Part-Time Grad Tuition	\$415.00	\$415.00	\$438.00	\$453.00	\$470.00	\$55.00	13.25%
40 Part-Time Grad Fee	\$87.00	\$87.00	\$96.00	\$96.00	\$96.00	\$9.00	10.34%
41 Part-Time Other Fees (UG & GR)	\$47.00	\$52.00	\$52.00	\$52.00	\$52.00	\$5.00	10.64%
42 Nonresident Tuition (See Notes A & B)							
43 Full-Time Tuition (UG & GR) Premium	\$19,236.00	\$19,236.00	\$19,236.00	\$19,236.00	\$19,236.00	\$0.00	0.00%
44 Part-Time Tuition Undergrad Premium	\$962.00	\$962.00	\$962.00	\$962.00	\$962.00	\$0.00	0.00%
45 Part-Time Tuition Grad Premium	\$1,069.00	\$1,069.00	\$1,069.00	\$1,069.00	\$1,069.00	\$0.00	0.00%
46 Professional Fees:							
47 Law College FT	\$13,384.00	\$14,384.00	\$15,384.00	\$15,884.00	\$16,384.00	\$3,000.00	22.41%
48 Law College PT	\$744.00	\$799.00	\$855.00	\$882.00	\$910.00	\$166.00	22.31%
49 Art & Architecture FT UG & GR	\$1,390.00	\$1,432.00	\$1,432.00	\$1,432.00	\$1,450.00	\$60.00	4.32%
50 Art & Architecture PT Undergrad	\$70.00	\$72.00	\$72.00	\$72.00	\$73.00	\$3.00	4.29%
51 Art & Architecture PT Grad	\$77.00	\$80.00	\$80.00	\$80.00	\$81.00	\$4.00	5.19%
52 Self-Support Program Fees:							
53 Executive MBA (2 years)	\$47,900.00	\$47,900.00	N/A	N/A	N/A	N/A	N/A
54 Masters of Science Athletic Training (1 yr)	\$22,434.00	\$22,995.00	\$23,571.00	\$23,571.00	\$24,000.00	\$1,566.00	6.98%
55 Doctorate in Athletic Training (1 year/3 S	\$19,941.00	\$20,938.00	\$21,462.00	\$21,462.00	\$24,000.00	\$4,059.00	20.36%
56 McCall Field Campus Env Ed Graduate C	\$17,936.00	\$19,192.00	\$20,536.00	\$21,768.00	\$22,420.00	\$4,484.00	25.00%
57 McCall Field Campus MNR Env Ed/Sci C	\$22,688.00	\$24,276.00	\$25,976.00	\$27,534.00	\$28,360.00	\$5,672.00	25.00%
58 Master of Science in Gerontology (approved June 2024)				\$18,000.00	\$18,000.00	N/A	N/A
59 Online Program Fees:							
60 Master of Public Admin (per semester)	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	0.00%
61 Bachelor of Business Admin (per credit)			\$360.00	\$360.00	\$360.00	N/A	N/A
62 Master of Business Admin (per credit)				\$850.00	\$850.00	N/A	N/A
63 Master of Natural Resources (per SCH)				\$738.00	\$738.00	N/A	N/A
64 Master of Science in Environmental Science (per SCH)				\$738.00	\$738.00	N/A	N/A
65 Other Fees:							
66 Overload Fee	\$368.00	\$368.00	\$389.00	\$402.00	\$418.00	\$50.00	13.59%
67 Western Undergrad Exchge Prem. Pre-F	\$4,170.00	\$4,198.00	\$4,408.00	\$4,542.00	\$0.00	(\$4,170.00)	-100.00%
68 Western Undergrad Exchge Fall 2022 or later		\$3,090.00	\$3,270.00	\$3,378.00	\$3,514.00	\$3,514.00	New
69 In-service Fees/Cr Hr - UG	\$129.00	\$131.00	\$138.00	\$138.00	\$147.00	\$18.00	13.95%
70 In-service Fees/Cr Hr - Grad	\$167.00	\$172.00	\$180.00	\$180.00	\$191.00	\$24.00	14.37%

**Cost of Attending College vs. Per Capita Income
University of Idaho**

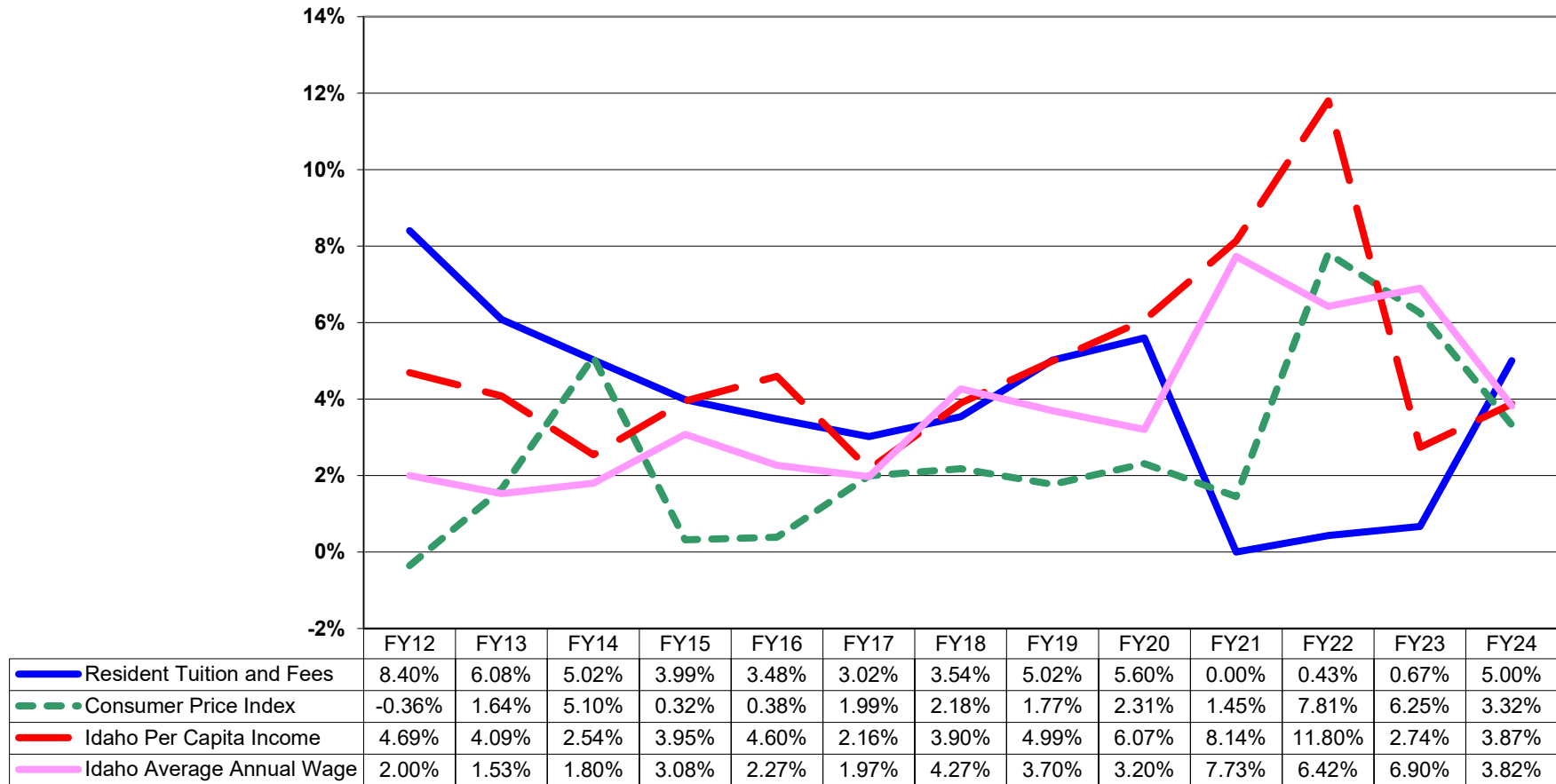


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

Cost to Deliver College University of Idaho

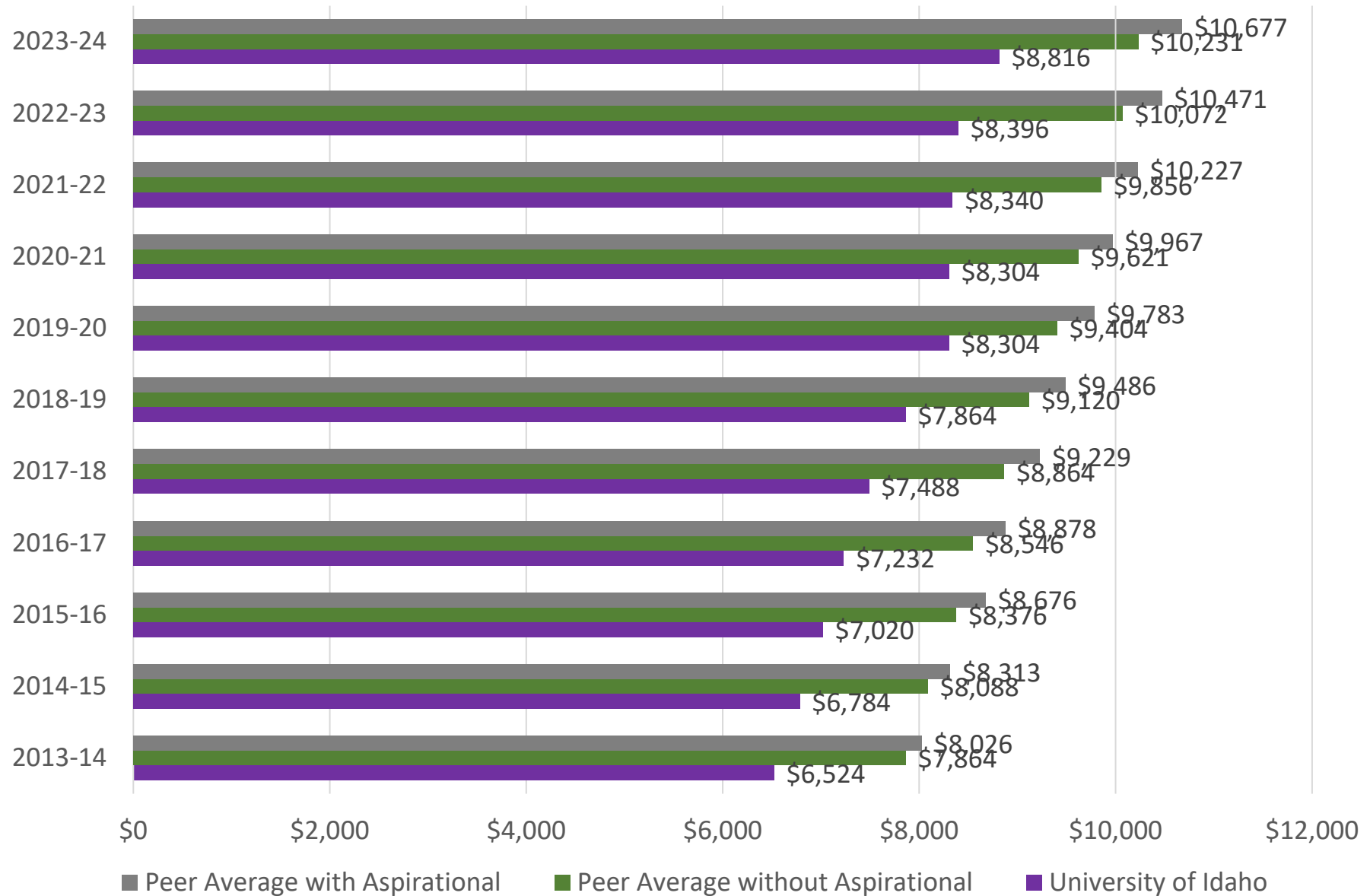


University of Idaho
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage
% Increase from Prior Year



Source: Bureau of Economic Analysis, U.S. Department of Commerce
Division of Financial Management Economic Forecast, January 2025

University of Idaho



**BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025**

ATTACHMENT 7

**University of Idaho
FY26 Comparative Scenarios for Tuition - Assumes OCE is funded**

					PROPOSED Ongoing	PROPOSED FY 2026 Only *
	COVERS: Portion of CEC: Fund Shift	COVERS: Portion of CEC: Fund Shift	COVERS: CEC: Fund Shift, Portion of CEC: Other	COVERS: CEC: Fund Shift, CEC: Other, EWA, Portion of Inflation	COVERS: CEC: Fund Shift, CEC: Other, EWA, Inflation	COVERS: CEC: Fund Shift, CEC: Other, EWA, Inflation
Total Need:						
CEC: Fund Shift Coverage	\$ 1,249,900	\$ 1,747,200	\$ 1,747,200	\$ 1,747,200	\$ 1,747,200	\$ 1,747,200
CEC: Other		284,600	642,000	642,000	\$ 642,000	\$ 642,000
Enrollment Workload Adjustment			57,800	57,800	\$ 57,800	\$ 57,800
Central Obligations / Inflation			422,900	1,205,800	\$ 1,653,300	\$ 77,700
Central Computing					\$ 204,000	\$ -
Library Inflation					\$ 220,400	\$ -
Total Calculated Need	\$ 1,249,900	\$ 2,031,800	\$ 2,869,900	\$ 3,652,800	\$ 4,524,700	\$ 2,524,700
Total Net Tuition Requested	\$ 253,600	\$ 1,036,500	\$ 1,873,600	\$ 2,656,500	\$ 3,528,400	\$ 3,528,400
Operational Capacity Enhancement Funding	996,300	996,300	996,300	996,300	\$ 996,300	\$ 996,300
One-Time General Fund Reduction	-	-	-	-	\$ -	\$ (2,000,000)
Total Resources	\$ 1,249,900	\$ 2,032,800	\$ 2,869,900	\$ 3,652,800	\$ 4,524,700	\$ 2,524,700
Total Tuition/Fee Rate Increases					Proposed Rates	Proposed Rates
FT Undergraduate Resident	1.0%	2.0%	3.0%	4.0%	5.0%	5.0%
FT Graduate Resident	0.9%	1.7%	2.5%	3.3%	4.2%	4.2%
FT Undergraduate Non-Resident	0.3%	0.6%	1.0%	1.3%	1.6%	1.6%
FT Graduate Non-Resident	0.3%	0.6%	0.9%	1.2%	1.5%	1.5%
PT Undergraduate Resident	1.1%	2.0%	3.1%	4.0%	5.1%	5.1%
PT Graduate Resident	0.8%	1.7%	2.5%	3.3%	4.2%	4.2%
PT Undergraduate Non-Resident	0.4%	0.6%	1.0%	1.3%	1.6%	1.6%
PT Graduate Non-Resident	0.3%	0.6%	0.9%	1.2%	1.5%	1.5%

* JFAC has passed a one-time \$2M general fund reduction for the University of Idaho. If passed into law, this will reduce the funding available to address inflation in FY 2026; however the university will be able to fund inflation in the indicated amounts in future years assuming no further reductions.

BUSINESS AFFAIRS AND HUMAN RESOURCES

MAY 2, 2025

ATTACHMENT 8

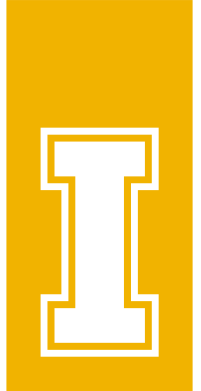
University of Idaho

FULL-TIME UNDERGRAD												PART-TIME UNDERGRAD								
	Estimated Revenue						Resident Tuition Increase		Resident Tuition + Fees Increase		Non-Resident Tuition + Fees Increase						Resident Tuition + Fees Increase		Non-Resident Tuition + Fees Increase	
		Res Tuition	NR Tuition	Fees	Total Res	Total NR						Res Tuition	NR Tuition	Fees	Total Res	Total NR				
	Current:	\$ 6,756.00	\$ 25,992.00	\$ 2,328.00	\$ 9,084.00	\$ 28,320.00						\$ 402.00	\$ 1,364.00	\$ 52.00	\$ 454.00	\$ 1,416.00				
1	\$ 253,600	\$ 6,804.00	\$ 26,040.00	\$ 2,372.00	\$ 9,176.00	\$ 28,412.00	\$ 48.00	0.7%	\$ 92.00	1.0%	\$ 92.00	\$ 407.00	\$ 1,369.00	\$ 52.00	\$ 459.00	\$ 1,421.00	\$ 5.00	1.1%	\$ 5.00	0.4%
2	1,036,500	6,892.00	26,128.00	2,372.00	9,264.00	28,500.00	136.00	2.0%	180.00	2.0%	180.00	411.00	1,373.00	52.00	463.00	1,425.00	9.00	2.0%	9.00	0.6%
3	1,873,600	6,986.00	26,222.00	2,372.00	9,358.00	28,594.00	230.00	3.4%	274.00	3.0%	274.00	416.00	1,378.00	52.00	468.00	1,430.00	14.00	3.1%	14.00	1.0%
4	2,656,500	7,074.00	26,310.00	2,372.00	9,446.00	28,682.00	318.00	4.7%	362.00	4.0%	362.00	420.00	1,382.00	52.00	472.00	1,434.00	18.00	4.0%	18.00	1.3%
5	\$ 3,528,400	\$ 7,168.00	\$ 26,404.00	\$ 2,372.00	\$ 9,540.00	\$ 28,776.00	\$ 412.00	6.1%	\$ 456.00	5.0%	\$ 456.00	\$ 425.00	\$ 1,387.00	\$ 52.00	\$ 477.00	\$ 1,439.00	\$ 23.00	5.1%	23.00	1.6%

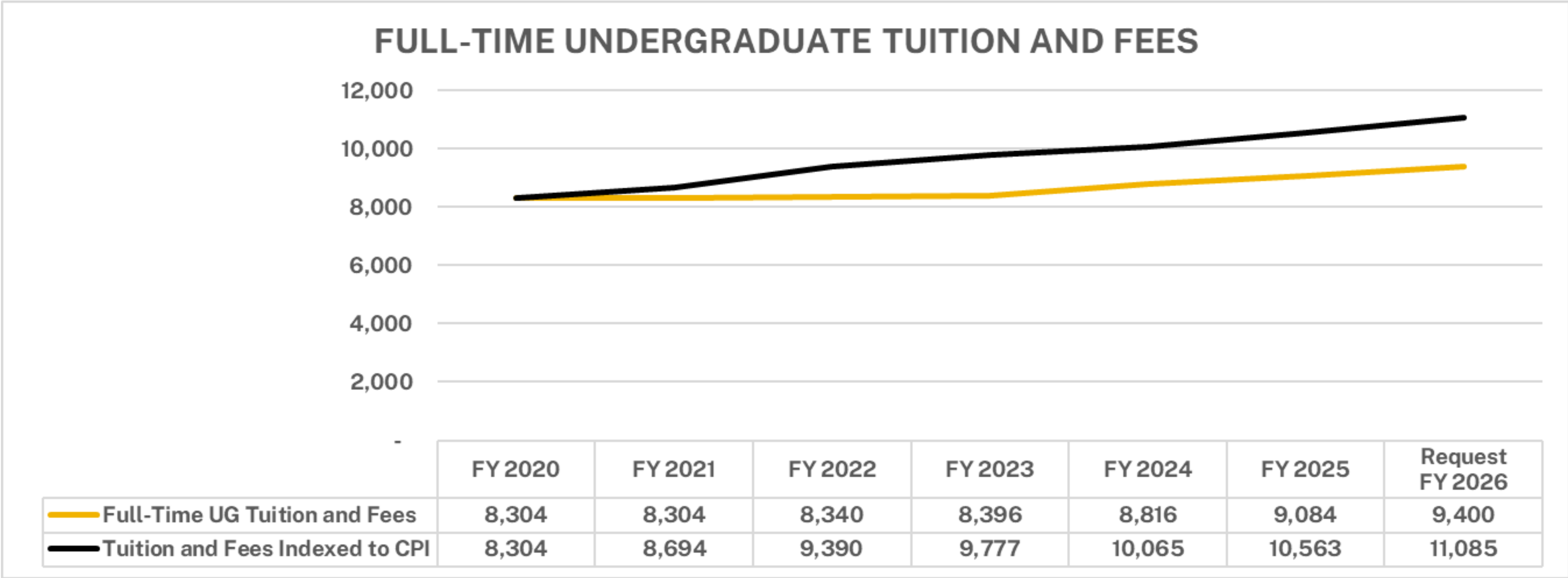


FY 2026 STUDENT TUITION AND FEE OVERVIEW

MAY 2025



COST DRIVERS IN IDAHO



I TUITION AND FEE RATES HAVE NOT KEPT PACE WITH INFLATION

- Using the proposed 3.5% increase for FY 2026, the average annual rate increase over the six-year period from FY 2021 to FY 2026 is 2.1%.
- Average annual inflation per CPI (Consumer Price Index) over this same time period is 4.9%.



COST DRIVERS IN IDAHO

I SOFTWARE LICENSING AND IT COSTS

- Central computing costs have increased by \$752K since FY 2021, an average of 6% per year with an estimated increase of 6.8% from FY 2025 to FY 2026 alone

I WAGE PRESSURE

- Staff market rates have increased an average of 6.7% per year since FY 2021 while state CEC increases have averaged only 3.0%

I UTILITIES

- Central General Education utilities have increased by \$1.87M since FY 2021, an average of 8.4% per year with no state funding for inflation



COST DRIVERS IN IDAHO (CONT)

I MAINTENANCE AND OPERATIONS OF FACILITIES

- Facilities is currently funded for custodial at level 4, defined by the Association of Physical Plant Administrators (APPA) described as “moderate dinginess or reactive management”
- To move up to level 3 “casual inattention”, would require 8.00 additional FTE and operational resources
- We are similarly underfunded for grounds and skilled trades and would require an additional 15.00 FTE and operational resources to move up one level in these areas



COST DRIVERS IN IDAHO (CONT)

I STATE COMPLIANCE MANDATES

- The FY 2026 cost for the Jaggaer procurement system is \$106,110 which must now be covered by the university

I INSURANCE AND RISK MANAGEMENT

- While state funding via the state-wide cost allocation program (SWCAP) has kept pace with expense increases for property and liability insurance, Risk Management has provided a list of 60 projects totaling \$26M to be completed over the next 5 years in order to meet insurance coverage requirements



OPERATIONAL PRESSURES

COMPENSATION-RELATED INCREASES

CHANGE IN EMPLOYEE COMPENSATION (CEC)

- The state appropriation assumes the university will cover approximately 37% of state CEC using tuition (\$1.75M)
- For FY 2026, the University of Idaho is applying \$996,300 in Operational Capacity Enhancement funding towards this gap, leaving \$750,900 to be covered with tuition
- In addition to the \$1.55/hour CEC, the university must fund other General Education compensation needs out of tuition totaling \$642,000:
 - Promotion and Tenure increments for faculty
 - 4.3% increase for Teaching Assistants in order to remain competitive with other institutions

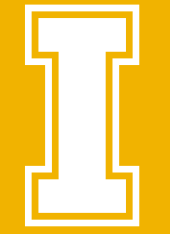


OPERATIONAL PRESSURES

COMPENSATION-RELATED INCREASES

HEALTH AND FRINGE BENEFITS

- The University of Idaho is on a separate self-funded benefit plan
- The campus rate associated with this plan is going down in FY 2026 so no tuition increase is requested for health benefits
- The state rate used for CEC funding (fringe only) is lower than the consolidated fringe rate used by the U of I
 - Additional state funding received for benefits in FY 2026 will be used to offset this fringe benefit funding shortfall related specifically to CEC
 - The remainder will repay Central for prior years when the UI rate increased without a corresponding increase in state funding



REVENUE OUTLOOK

I STATE FUNDING

- With the exception of CEC, the state does not fund inflation
- The state generally does not appropriate unearmarked funds (FY 2024 was an exception)
- Lack of inflation or unearmarked funding from the state puts pressure on tuition
- In FY 2026, the U of I has a \$57,800 decrease in unrestricted state funding (EWA)

I TUITION AND FEES:

- Tuition makes up 38% of our General Education budget which in turn funds at least a portion of nearly every unit on campus
- Vital to providing quality instruction and needed student services as well as maintaining our campus and employing the support staff needed to run the institution



EFFICIENCY AND COST CONTROL

THE U OF I ACTIVELY SEEKS OUT WAYS TO MAKE BETTER USE OF ITS LIMITED RESOURCES

LIBRARY

- Library inflation as calculated using the annual library inflation memo was \$1.1M from FY 2021 to FY 2026
- Thanks to cost savings measures, our Library budget has actually DECREASED by \$150K during this time period
- While commendable, this model is not sustainable – we cannot continue to reduce our collections and still meet the needs of faculty and students



EFFICIENCY AND COST CONTROL

INFORMATION TECHNOLOGY INITIATIVES

- Centralization of most IT positions to reduce redundancy and improve efficiency
- Centralized purchasing of technology
- Bulk purchasing to reduce cost per unit and increase speed by which technology can be delivered to customer
- Purchasing of additional stock ahead of imposed tariffs, saving hundreds of dollars per unit
- Implementation of institution-wide IT governance to eliminate the purchasing of potentially duplicative systems while also improving system integration and security



EFFICIENCY AND COST CONTROL

CENTRALIZATION OF STAFF AND PROCESSES

- In addition to IT, we have centralized Advancement, Advising, and Marketing and Communications staff and continue to maintain a centralized procurement office
- Implementation of Financial Shared Services
 - Key financial positions are embedded in the units they support but are part of a centralized team
 - Ensures consistent training and allows for standardization of processes
- Our hiring moratorium requires central approval by either the Provost's Office or Division of Finance and Administration for filling of non-temporary positions



EFFICIENCY AND COST CONTROL

I OTHER EFFICIENCY MEASURES

- Completion of projects focused on energy savings (LED lighting, Turbines)
- Working with P3 partners on projects improving utility infrastructure
- Space study inventorying space and usage for informed space-related decisions
- Use of xeriscaping and reduced use of high-maintenance landscaping
- Campus-wide facility condition assessment which will allow better use of limited resources towards areas of greatest need



EFFICIENCY AND COST CONTROL

I OVERALL EMPLOYMENT LEVEL

- Our employee headcount has decreased by 91 and our employee FTE has decreased by 79 since 2019
- Our average salary has increased by \$12K per position during this time
- During this same time frame our enrollment has increased by 542
- Overall, we are serving more students with fewer people
- At the same time, we are experiencing wage pressure as we work to recruit and retain talented faculty and staff



NON-ADMINISTRATIVE SPENDING

I MISSION-DRIVEN INVESTMENTS OF LIMITED RESOURCES

- The Vandal Hybrid Budget Model has allocated over \$7.5M in new base General Education budget since FY 2023 with the majority supporting our instruction mission
 - 69% or \$5.2M to Academic and Student Service Areas
 - 31% or \$2.3M to Administrative Areas and Central Fixed Costs
- The Strategic Initiative Fund (Utility P3 funding) has allocated just over \$26M in funding since FY 2022 with the majority supporting our instruction and research missions
 - 35% of this has gone to Student Success initiatives
 - 53% has gone to Research initiatives
 - 14% has gone to Telling Our Story initiatives and utility infrastructure improvements



VALUE OF HIGHER EDUCATION IN IDAHO

I AFFORDABILITY

- The U of I is below our WICHE peer set for both undergrad and grad and both resident and non-resident
- We have been ranked the Best Value Public School in the West for the fifth year in a row
- This reflects our dedication to providing a high-quality education at an affordable price

I ENROLLMENT GROWTH

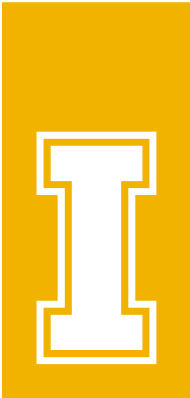
- We continue to see enrollment growth with Fall 2024 being the fourth fall in a row of enrollment growth



VALUE OF HIGHER EDUCATION IN IDAHO

RESULTS

- Six-year graduation rate of 61%
- Improvement in key indicators from our “First Destination Survey” results:
 - 92% placement within 6 months of graduation (up from 90% the prior year)
 - 73% of those continuing their education staying in Idaho (up from 63%)
 - 50% of those working staying in Idaho (up from 46%)
 - \$52K median annual salary (up from \$49K)
- Investments in the University of Idaho are paying off for our students and for the state



REQUEST

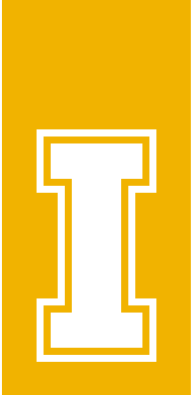
I 3.5% Increase to Full-Time Undergraduate Resident Tuition and Fees

RESIDENT RATES (ANNUAL)	FY 2025	MID YEAR REALLOC	PROPOSED CHANGE	PROPOSED RATE	% CHANGE
Tuition	\$6,756.00	\$ -	\$272.00	\$7,028.00	4.0%
Student Enrollment, Engagement and Success	123.68	89.22	9.06	221.96	
Institutional Operations, Services and Support	1,679.50	(118.24)	18.70	1,579.96	
Student Health and Wellness	381.62	29.02	13.32	423.96	
Student Government	134.70	-	2.76	137.46	
Student Government – Opt Out Portion	8.50	-	0.16	8.66	
Sub-Total Mandatory Fees	\$2,328.00	\$ -	\$44.00	\$2,372.00	1.9%
Total Full-Time Tuition & Fees	\$9,084.00	\$ -	\$316.00	\$9,400.00	3.5%



REQUEST

RATES PER YEAR:	FY 2025	FY 2026	\$ CHANGE	% CHANGE
Undergraduate Non-Resident Tuition and Fees	\$ 28,320	\$ 28,636	\$ 316	1.1%
Western Undergraduate Exchange Tuition and Fees	12,462	12,914	452	3.6%
Graduate Resident Tuition and Fees	10,816	11,132	316	2.9%
Graduate Non-Resident Tuition and Fees	30,052	30,368	316	1.1%



FY 2026 ALLOCATIONS

I The requested increase does not address all of the issues outlined, but it does make progress towards funding inflation

	OPERATIONAL CAPACITY ENHANCEMENT	TUITION	TOTAL
REVENUE INCREASES:	\$996,300	\$2,245,200	\$3,241,500
USES:			
CEC: Fund Shift Coverage	996,300	750,900	1,747,200
CEC: Other		642,000	642,000
EWA Reduction		57,800	57,800
Inflation		794,500	794,500
TOTAL USES:	\$996,300	\$2,245,200	\$3,241,500



REQUEST – OTHER FEES

I PROFESSIONAL FEES:

- Law: increase of \$500 per year or 3.1%
- Art & Architecture: increase of \$18 per year or 1.3%



REQUEST – OTHER FEES

SELF-SUPPORT PROGRAM FEES:

- Master of Science and Doctorate in Athletic Training:
 - Master increase of \$429 per year or 1.8%
 - Doctorate increase of \$2,538 per year or 11.8% as we move towards a single rate of \$24,000 per year for both levels of Athletic Training
- McCall Field Campus Environmental Education Graduate Certificate: increase of \$652 per year or 3.0%
- McCall Field Campus MNR in Environmental Education and Science Communication: increase of \$826 per year or 3.0%
- Master of Science in Gerontology: no change from rate approved June, 2024



REQUEST – OTHER FEES

I ONLINE PROGRAM FEES:

- No increases requested for:
 - Master of Public Administration
 - Bachelor of Business Administration
 - Master of Business Administration
 - Master of Natural Resources
 - Master of Science in Environmental Science



FY 2026 STUDENT TUITION AND FEE OVERVIEW

QUESTIONS?

**Boise State University
Fiscal Year 2026 Tuition and Fee Narrative**

High Value and Outcomes

Boise State University is committed to maintaining affordability while delivering high-quality programs and outcomes that meet the expectations of students and stakeholders. The university strives to balance the cost of education with funding priorities essential to student success, retention, and graduation. Boise State remains the most cost-efficient four-year public institution in Idaho, with the lowest cost of delivery per credit hour.

Key indicators of Boise State's ongoing commitment to affordability and value include:

- Inflation-Adjusted Cost: In FY25, inflation-adjusted undergraduate resident tuition and fees are \$455 less than actual tuition and fees in FY19
- Student Debt: In FY24, 54% of bachelor's degree recipients who started and graduated from Boise State had \$0 in federal loan debt.
- Incredible Value: Idaho's public institutions have the 8th lowest tuition in the nation
- In FY26, Boise State will fund \$5.1M in student scholarships
- Student Access and Success: One of the three pillars of *Unbridled*, the Boise State Foundation's comprehensive campaign, is Student Access and Success, which aligns with the *Blueprint for Success*. Through fundraising for merit- and need-based scholarships, the university helps ensure that a high-quality education remains accessible to all students.

Boise State's return on investment for both students and the state of Idaho are significant:

- Boise State students' average annual return on their investment in Boise State is 15.9%, over 5% better than the 30-year average annual stock market return
- In FY20, the state invested \$120.2M in Boise State; the university's economic impact to Idaho's economy was \$1.6B
- Boise State graduates generate ~\$300M in revenue for the Idaho tax base
- For every \$1 of public funds invested in Boise State, taxpayers receive a cumulative return of 2.5 times that amount over the course of a student's working life
- One out of every 39 jobs in Idaho is supported by the activities of Boise State and its students

Boise State's ability to balance affordability with high-quality programs and strong student outcomes is reflected in its record-breaking achievements, including:

- Highest retention rate among Idaho's public institutions in fall 2024
- Record number of graduates in FY24, a 7% increase over the past four years

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

- Boise State awards more bachelor's degrees than all other public institutions in Idaho combined

Cost Drivers in Idaho

Over the past 10 years, Boise State has had to absorb significant inflationary increases in the costs of goods and services that have not been offset by tuition or general fund increases. Examples of these increases include:

Health Insurance

- **33% increase over 4 years**

Information Technology

- Student advising software - **9% increase in 1 year**
- Data storage - **21.5% increase over 4 years**
- Computers - **31% increase over 3 years**
- Other IT hardware - **14% increase over 3 years**

Utilities

- **41% increase over 4 years**

Construction

Student Housing:

- Sawtooth Hall (2016) - \$161/sf
- Syringa Hall (2025) - \$440/sf
- **175% increase over 9 years**

Research Facilities:

- MCMR (2018) - \$445/sf
- Science Research Building (2028) - \$1,046/sf
- **135% increase over 10 years**

Roofs:

- Bronco Gym (2023) - \$11/sf
- EMA (2025) - \$17/sf
- **55% increase over 2 years**

Remodel Costs

- Classrooms renovations (2022) - \$73/sf
- Classroom renovations (2024) - \$152/sf
- **108% increase over 2 years**

Service Contracts

- TMA (work order system) - **67% increase over 2 years**
- ThyssenKrupp (elevator maintenance) - **57% increase over 2 years**

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

- Siemens (equipment controls) - **89% increase over 2 years**
- AlarmNet (fire alarms) - **23% increase over 2 years**
- Johnson Controls (chillers) - **49% increase over 2 years**

Materials and Supplies

- Toilet paper - **86% increase over 5 years**
- Trash bags - **72% increase over 5 years**
- Electrical wiring (12 AWG) - **203% increase over 5 years**
- Paint - **94% increase over 5 years**
- Ceiling tiles - **34% increase over 5 years**

Classroom Furniture

- Tables and chairs - **31% increase over 8 years with an additional 4.5% tariff increase effective April 2025**

Contract Labor

- Electrical - **249% increase over 5 years**
- HVAC - **119% increase over 5 years**
- Pressure washing - **150% increase over 5 years**
- Mowing - **53% increase over 5 years**

Revenue Outlook

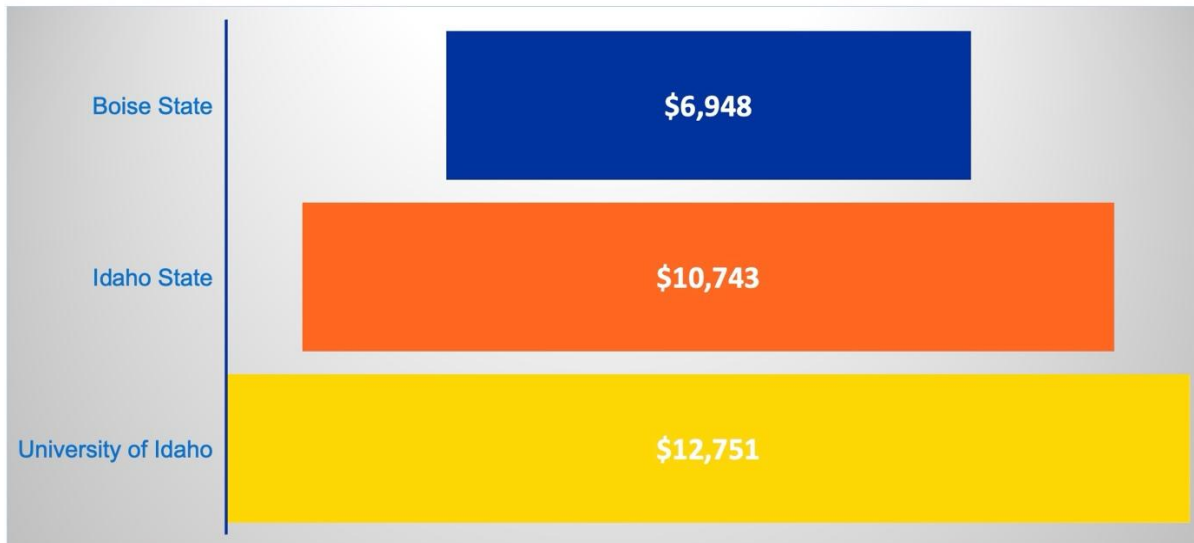
As seen in the table below, Boise State's general fund appropriation has not kept pace with inflation. In FY25, the university's inflation-adjusted appropriation was less than its actual appropriation in FY21, meaning cumulatively, Boise State's buying power is nearly \$65M less today than it was in FY21.

Inflation-Adjusted General Fund Appropriation

Year	General Fund Appropriation	Inflation-Adjusted General Fund Appropriation
FY25	\$128,879,800	\$106,164,192
FY24	\$125,254,900	\$106,164,950
FY23	\$120,502,400	\$105,382,455
FY22	\$109,688,200	\$104,102,601
FY21	\$107,580,200	-

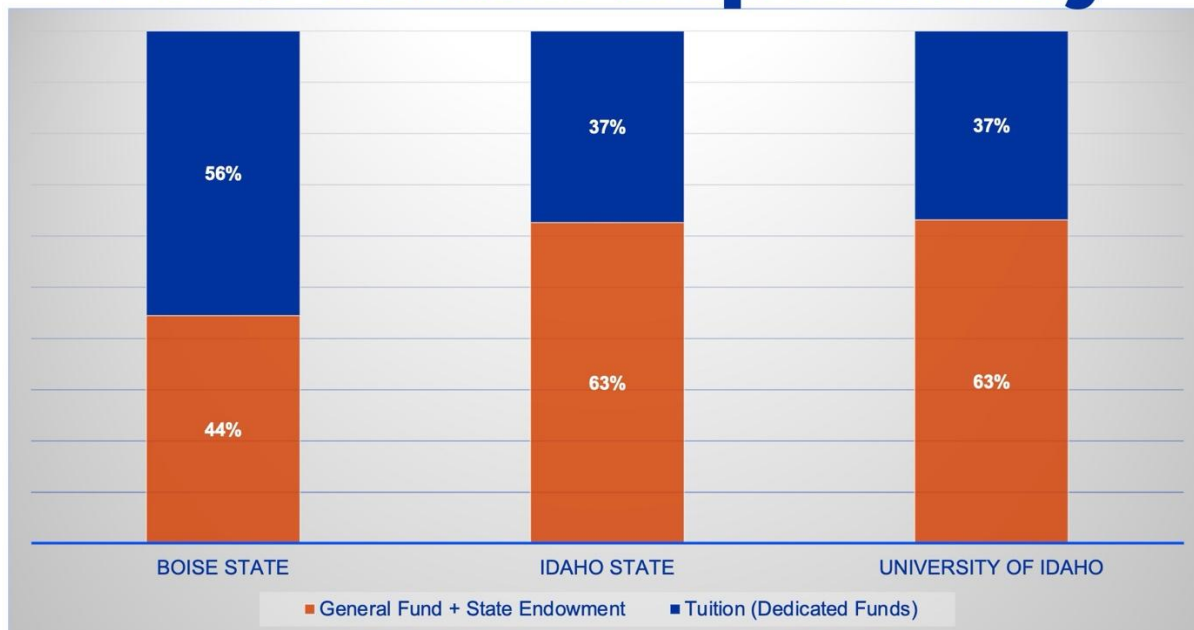
Additionally, it is important to note that Boise State does not receive state endowment distributions nor is it a land-grant, therefore its general fund appropriation per full time enrolled student is far less than its sister institutions, as seen in the graph below:

FY25 General Fund Per FTE



Because Boise State's general fund is only 44% of its total appropriated budget (compared to 63% for U of I and ISU), it is more reliant on tuition increases to fund salary and operating expenses.

FY25 Tuition Dependency



Given the inflationary impacts on goods and services coupled with the reduced buying power of state support, Boise State must rely on tuition increases to maintain the quality of its programs, facilities and services.

Efficiency and Cost Controls

Boise State is a highly efficient institution as demonstrated by the metrics below:

- Lowest general fund appropriation per FTE of all 4-year Idaho public universities
- Lowest instructional cost per student of all 4-year Idaho public institutions
- Lowest administrative cost per student of all 4-year Idaho public institutions

The university is in the process of transitioning to an all-funds Responsibility Center Management (RCM) budget model, with the goal of further improving efficiencies and increasing revenues by incentivizing investments in programs that improve student outcomes. In addition to its ongoing program prioritization efforts, Boise State is also expanding its shared services model to reduce redundancies, and continues to prioritize energy efficient upgrades for its plant and facilities.

Tuition and Fee Hearing

Boise State's Executive Tuition and Student Fee Committee (Committee) collaborates with both the Student Activity Fee Advisory Board and the Associated Students of Boise State University (ASBSU) during the tuition and fee setting process. This collaboration ensures student representation and engagement in tuition and fee decisions.

On March 3, 2025, the Committee—which has ASBSU representatives as well as members of the university's executive and administrative councils, faculty senate, and staff associations—held a public hearing for presentations on proposed tuition and fee rate increases. Following the hearing, the proposed increases were discussed, and the Committee's recommendation was for a combined 5% increase in tuition and fees; the University is requesting a combined 3.5% increase.

FY26 Tuition and Fee Proposal

To sustain its commitment to affordability while maintaining high-quality programs and outcomes, Boise State is requesting a 3.5% combined tuition and fee increase for FY26. The proposed increases, which will generate approximately \$4.8M in additional revenue, are as follows:

FY26 Proposed Tuition and Fee Increases

Category	FY25 Tuition and Fees	Proposed Tuition Increase	Proposed Fee Increase	Proposed Total Increase	Proposed FY26 Tuition and Fees
Full-time In-State Undergraduate	\$9,048.00	\$231.54	\$84.46	\$316.00	\$9,364
Part-time In-State Undergraduate *		\$10.63	\$3.81	\$14.44	
Full-time Non-Resident Undergraduate	\$27,787.82	\$231.54	\$458.64	\$690.18	\$28,478
Part-time Non-Resident Undergraduate *		\$10.63	\$12.88	\$23.51	
Full-time In-State Graduate	\$10,803.12	\$231.54	\$151.34	\$382.88	\$11,186
Part-time In-State Graduate *		\$10.63	\$7.48	\$18.11	
Full-time Non-Resident Graduate	\$29,542.94	\$231.54	\$525.52	\$757.06	\$30,300
Part-time Non-Resident Graduate *		\$10.63	\$16.55	\$27.18	
* Per credit hour					

Change in Employee Compensation (CEC) and Health Insurance

The proposed 3.5% increase in tuition and fees is necessary to offset rising operational costs, primarily the FY26 Change in Employee Compensation (CEC) and health insurance premium increases. Because Boise State's general fund appropriation is only 44% of its total appropriated budget (compared to 63% for ISU and UI), the university relies on dedicated funds (tuition revenue) to fund the majority of its salary, CEC and health insurance premium expenses. Based on the CEC plan and budgeted health insurance costs, Boise State must commit \$3.6M from dedicated funds to fully fund CEC and health insurance premium increases for employees on appropriated funds.

Given that a 1% increase in tuition generates approximately \$1M, a 3.5% increase is essential to help cover these costs.

Consolidated Mandatory Fees

In accordance with Idaho State Board of Education policy, Boise State charges a consolidated mandatory fee to offset facility, activity and technology expenses. The proposed combined 3.5% tuition and fee increase would generate approximately \$1.28M in fee revenue.

Each fee category and proposed FY26 increase follows:

1. Student Enrollment, Engagement, and Success

Supports scholarships, student employment, retention initiatives, and student success programs.

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

- Proposed annual increase: \$1.74
- Purpose: Funds CEC, benefit increases, and staff salaries for existing programs

2. Institutional Operations, Services, and Support

Funds campus infrastructure, technology, student services, athletics, and transportation.

- Proposed annual increase: \$76.48
- Purpose:
 - \$58.30 allocated to fund debt service for the new science building
 - \$4.66 for student employee wages
 - \$5.84 to cover utility costs and CEC increases at the Student Union Building (SUB)
 - \$1.74 increase to the student activity fee to help fund CEC and staff salaries
 - \$5.50 increase to intercollegiate athletics fee to support the Spirit Squad and Corral
 - \$.44 increase to the transportation fee to expand shuttle routes between main campus, downtown campus, and student housing

3. Student Health & Wellness

Supports health services, crisis counseling, mental health programs, and recreational facilities.

- Proposed annual increase: \$4.64
- Purpose:
 - \$1.76 increase to Student Health Center fee to increase the uncompensated care fund for uninsured/underinsured students and support mental health programming and services
 - \$2.88 increase to the Rec Center fee to fund increases for student employees and offset rising utility costs

4. Student Government

Funds student government initiatives and activities. Students may opt out of a portion of this fee.

- Proposed annual increase: \$1.60
- Purpose:
 - \$1.12 to support student government officers
 - \$0.48 allocated to the opt-out portion for clubs and organizations

Professional Fees, Self-Support, and Online Programs

To address rising operational costs, the university is requesting the following increases in professional, self-support, and online program fees:

BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025

Professional, Self-Support and/or Online Program Fees:	Amount Increase
Undergraduate Nursing	\$600
Doctor of Nursing Practice (DNP)	\$75
BS Image Sciences	\$50
Master of Social Work Online	\$70
Master of Science in Organizational Performance and Workplace Learning	\$10
Undergraduate Certificate User Research (UX) Professional	\$20
BAS & BA Interdisciplinary Professional Studies (IPS)	\$20
BBA Management	\$20
BA Public Health	\$20
BA Strategic Communications	\$20
Online Degree Pathway	\$20
Undergraduate Certificate: Conflict Management	\$20
MS in Cyber Operations and Resilience	\$25
BS & BAS Cyber Operations and Resilience	\$20
BA Digital Innovation and Design	\$20
Bachelor in Project Management	\$20
Undergraduate Certificate Social Media Creator	\$20
BS in Advanced Medical Imaging	\$50
Undergraduate Certificate Applied Leadership	\$20
Undergraduate Certificate Esports	\$20
Undergraduate Certificate Cryptography & Cryptanalysis	\$20
BA & BAS in Public Service Leadership	\$20

Notably, all self-support and online programs are required to cover all program costs, including CEC and increases in employee benefits costs.

Attachments

Attachment 1	Schedule detailing the tuition and fee changes
Attachment 2	Schedule displaying a 4-year history of Board-approved fees and the FY 2026 requested fees
Attachment 3	Chart: Cost of Attending College vs. Per Capita Income
Attachment 4	Chart: Cost to Deliver College and Cost to Deliver Per FTE
Attachment 5	Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
Attachment 6	Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
Attachment 7	Tuition and Fees Needed
Attachment 8	Tuition and Fee Rate Matrix
Attachment 9	Tuition and Fee Request Presentation

BOISE STATE UNIVERSITY
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:		FY25 Fees	FY26 Initial Notice	Requested		
				FY 2026 Rates	Change	% Chg.
1	Full-time Undergraduate (students enrolled in 11 or more credit hours):					
2	Resident Tuition	\$6,119.18	\$6,426.34	\$6,350.72	\$231.54	3.8%
3	Consolidated Mandatory Fee:					
4	Student Enrollment, Engagement and Success	105.06	108.02	\$106.80	1.74	1.7%
5	Institutional Operations, Services and Support	2,483.46	2,618.72	\$2,559.94	76.48	3.1%
6	Student Health and Wellness	313.30	321.22	\$317.94	4.64	1.5%
7	Student Government	19.00	20.90	\$20.12	1.12	5.9%
8	Student Government - Opt Out Option	8.00	8.80	\$8.48	0.48	6.0%
9	Total Full-time Fees	\$9,048.00	\$9,504.00	\$9,364.00	\$316.00	3.5%
10						
11	Part-time Undergraduate per Credit Hour:					
12	Resident Tuition	\$278.40	\$292.32	\$289.03	\$10.63	3.8%
13	Consolidated Mandatory Fee:					
14	Student Enrollment, Engagement and Success	4.78	4.91	\$4.85	0.07	1.5%
15	Institutional Operations, Services and Support	112.91	119.04	\$116.36	3.45	3.1%
16	Student Health and Wellness	14.24	14.61	\$14.46	0.22	1.5%
17	Student Government	0.87	0.95	\$0.91	0.04	4.6%
18	Student Government - Opt Out Option	0.36	0.40	\$0.39	0.03	8.3%
19	Total Part-time Cr Hr Fees	\$411.56	\$432.23	\$426.00	\$14.44	3.5%
20						
21	Full-time Undergraduate Summer per Credit Hour:					
22	Resident Tuition	\$220.32	\$231.33	\$228.41	\$8.09	3.7%
23	Consolidated Mandatory Fee:					
24	Student Enrollment, Engagement and Success	3.77	3.87	\$3.81	0.04	1.1%
25	Institutional Operations, Services and Support	91.65	96.45	\$93.98	2.33	2.5%
26	Student Health and Wellness	13.48	13.83	\$13.66	0.18	1.3%
27	Student Government	0.80	0.88	\$0.84	0.04	5.0%
28	Student Government - Opt Out Option	0.29	0.32	\$0.30	0.01	3.4%
29	Total Full-time Fees	\$330.31	\$346.68	\$341.00	\$10.69	3.2%
30						
31	Part-time Undergraduate Summer per Credit Hour:					
32	Resident Tuition	\$220.32	\$231.33	\$228.41	\$8.09	3.7%
33	Consolidated Mandatory Fee:					
34	Student Enrollment, Engagement and Success	3.77	3.87	\$3.81	0.04	1.1%
35	Institutional Operations, Services and Support	91.65	96.45	\$93.98	2.33	2.5%
36	Student Health and Wellness	13.48	13.83	\$13.66	0.18	1.3%
37	Student Government	0.80	0.88	\$0.84	0.04	5.0%
38	Student Government - Opt Out Option	0.29	0.32	\$0.30	0.01	3.4%
39	Total Summer Cr Hr Fees	\$330.31	\$346.68	\$341.00	\$10.69	3.2%
40						
41	Full-Time Graduate (students enrolled in 9 or more credit hours):					
42	Graduate Resident Tuition	\$6,119.18	\$6,426.34	\$6,350.72	\$231.54	3.8%
43	Full-Time Grad Fee	1,755.12	1,842.88	1,822.00	66.88	3.8%
44	Consolidated Mandatory Fee:				0.00	0.0%
45	Student Enrollment, Engagement and Success	105.06	108.02	\$106.80	1.74	1.7%
46	Institutional Operations, Services and Support	2,483.46	2,618.72	\$2,559.94	76.48	3.1%
47	Student Health and Wellness	313.30	321.22	\$317.94	4.64	1.5%
48	Student Government	19.00	20.90	\$20.12	1.12	5.9%
49	Student Government - Opt Out Option	8.00	8.80	\$8.48	0.48	6.0%
50	Total Graduate Full-time Fees	\$10,803.12	\$11,346.88	\$11,186.00	\$382.88	3.5%
51						

BOISE STATE UNIVERSITY
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:		FY25 Fees	FY26 Initial Notice	Requested		
				FY 2026 Rates	Change	% Chg.
52	Part-Time Graduate per Credit Hour					
53	Part-time Resident Tuition	\$278.40	\$292.32	\$289.03	\$10.63	3.8%
54	Part-time Graduate Fee	114.33	120.05	\$118.00	3.67	3.2%
55	Consolidated Mandatory Fee:				0.00	0.0%
56	Student Enrollment, Engagement and Success	4.78	4.91	\$4.85	0.07	1.5%
57	Institutional Operations, Services and Support	112.91	119.04	\$116.36	3.45	3.1%
58	Student Health and Wellness	14.24	14.61	\$14.46	0.22	1.5%
59	Student Government	0.87	0.95	\$0.91	0.04	4.6%
60	Student Government - Opt Out Option	0.36	0.40	\$0.39	0.03	8.3%
61	Total Graduate Part-time Cr Hr Fees	\$525.89	\$552.28	\$544.00	\$18.11	3.4%
62						
63	Full-time Graduate Summer per Credit Hour:					
64	Part-time Resident Tuition	\$220.32	\$231.33	\$228.41	\$8.09	3.7%
65	Part-time Graduate Fee	83.43	87.60	\$86.00	2.57	3.1%
66	Consolidated Mandatory Fee:				0.00	0.0%
67	Student Enrollment, Engagement and Success	3.77	3.87	\$3.81	0.04	1.1%
68	Institutional Operations, Services and Support	91.65	96.45	\$93.98	2.33	2.5%
69	Student Health and Wellness	13.48	13.83	\$13.66	0.18	1.3%
70	Student Government	0.80	0.88	\$0.84	0.04	5.0%
71	Student Government - Opt Out Option	0.29	0.32	\$0.30	0.01	3.4%
72	Total Graduate Part-time Cr Hr Fees	\$413.74	\$434.28	\$427.00	\$13.26	3.2%
73						
74	Part-time Graduate Summer per Credit Hour:					
75	Part-time Resident Tuition	\$220.32	\$231.33	\$228.41	\$8.09	3.7%
76	Part-time Graduate Fee	83.43	87.60	\$86.00	2.57	3.1%
77	Consolidated Mandatory Fee:				0.00	0.0%
78	Student Enrollment, Engagement and Success	3.77	3.87	\$3.81	0.04	1.1%
79	Institutional Operations, Services and Support	91.65	96.45	\$93.98	2.33	2.5%
80	Student Health and Wellness	13.48	13.83	\$13.66	0.18	1.3%
81	Student Government	0.80	0.88	\$0.84	0.04	5.0%
82	Student Government - Opt Out Option	0.29	0.32	\$0.30	0.01	3.4%
83	Total Graduate Part-time Cr Hr Fees	\$413.74	\$434.28	\$427.00	\$13.26	3.2%
84						
85	Non-Resident Tuition (includes mandatory fees listed above):					
86	Undergraduate Nonresident - FT	\$27,787.82		\$28,478.00	\$690.18	2.5%
87	Undergraduate Nonresident - PT	\$855.49		\$879.00	\$23.51	2.7%
88	Undergraduate Nonresident - Summer	\$382.66		\$394.00	\$11.34	3.0%
89	Graduate Nonresident - FT	\$29,542.94		\$30,300.00	\$757.06	2.6%
90	Graduate Nonresident - PT	\$969.82		\$997.00	\$27.18	2.8%
91	Graduate Nonresident - Summer	\$466.09		\$480.00	\$13.91	3.0%
92						
93	Professional Fees:					
94	Undergraduate Nursing	\$1,356.00		\$1,956.00	\$600.00	44.2%
95	Engineering Prog. (pch upper division)	\$45.00		\$45.00	\$0.00	0.0%
96	Masters of Athletics Training	\$960.00		\$960.00	\$0.00	0.0%
97	Masters of Genetic Counseling	\$1,100.00		\$1,100.00	\$0.00	0.0%
98	College of Business & Econ (pch trad. upper div. undergrad \$40, gr	\$50.00		\$50.00	\$0.00	0.0%
99						

BOISE STATE UNIVERSITY
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Fees

	Student Fees:	FY25	FY26	Requested	
		Fees	Initial Notice	FY 2026 Rates	Change % Chg.
100	Self-Support Fees per Credit Hour:				
101	Executive MBA	\$1,372.50		\$1,372.50	\$0.00 0.0%
102	Master of Business Administration (MBA)	\$750.00		\$750.00	\$0.00 0.0%
103	Bachelor of Criminal Justice: Twin Falls	\$300.00		\$300.00	\$0.00 0.0%
104	Doctor of Nursing Practice (DNP)	\$820.00		\$895.00	\$75.00 9.1%
105	BS in Nursing (RN to BSN)	\$375.00		\$375.00	\$0.00 0.0%
106	Undergraduate Certificate: Professional Development in Vulnerable Populations				
107	BS Respiratory Care (R.R.T. to B.S.)	\$300.00		\$300.00	\$0.00 0.0%
108	EdS Educational Specialist in Exec. Ed. Leadership	\$450.00		\$450.00	\$0.00 0.0%
109	Graduate Certificate: Mathematics, Learning & Leadership	\$300.00		\$300.00	\$0.00 0.0%
110	M.A. in Education, Language, Literacy, and Culture	\$470.00		\$470.00	\$0.00 0.0%
111	Master in Athletic Leadership	\$395.00		\$395.00	\$0.00 0.0%
112					
113	Online Program Fees per Credit Hour:				
114	BS Imaging Sciences	\$395.00		\$445.00	\$50.00 12.7%
115	Master of Social Work Online	\$495.00		\$565.00	\$70.00 14.1%
116	Master of Science in Organizational Performance and Workplace Le	\$550.00		\$560.00	\$10.00 1.8%
117	Graduate Certificate: Workplace E-Learning Design & Development				
118	Graduate Certificate: Workplace Performance Improvement				
119	Graduate Certificate: Workplace Instructional Design				
120	Graduate Certificate: Organizational Development				
121	Undergraduate Certificate: User Research (UX) Professional	\$375.00		\$395.00	\$20.00 5.3%
122	Bachelor of Applied Science (BAS) & BA Interdisciplinary Professor	\$375.00		\$395.00	\$20.00 5.3%
123	Undergraduate Certificate: Appl'd Emotional Intel & Wellbeing				
124	Undergraduate Certificate: Design Thinking for Prof Purposes				
125	BBA Management	\$375.00		\$395.00	\$20.00 5.3%
126	Undergraduate Certificate: Business Creation				
127	Undergraduate Certificate: Resort and Hospitality Management				
128	Undergraduate Certificate: Business Prep				
129	Undergraduate Certificate: Nonprofit Management				
130	Undergraduate Certificate: Plus Business				
131	Undergraduate Certificate: Foundations of Clinical Healthcare	\$375.00		\$395.00	\$20.00 5.3%
132	Undergraduate Certificate: Foundations of Rural Health	\$375.00		\$395.00	\$20.00 5.3%
133	Undergraduate Certificate: Foundations of Public Health	\$375.00		\$395.00	\$20.00 5.3%
134	BA Strategic Communications	\$375.00		\$395.00	\$20.00 5.3%
135	Undergraduate Certificate: Communication Management Certificate				
136	Undergraduate Certificate: Media Content Management Certificate				
137	Online Degree Pathway	\$375.00		\$395.00	\$20.00 5.3%
138	Associate of Arts				
139	Associate of Science				
140	Undergraduate Certificate: Conflict Management	\$375.00		\$395.00	\$20.00 5.3%
141	Graduate Certificate: Conflict Management	\$500.00		\$500.00	\$0.00 0.0%
142	MS in Accountancy	\$750.00		\$750.00	\$0.00 0.0%
143	MS in Accountancy - Foundations				
144	Graduate Certificate: Accounting Foundations				
145	Master of Educational Technology	\$478.00		\$478.00	\$0.00 0.0%
146	Graduate Certificate: Designing Accessible Online Education				
147	Graduate Certificate: Educational Games and Simulations				
148	Graduate Certificate: Instructional Technology Coaching				
149	Graduate Certificate: Online Teaching				
150	Graduate Certificate: Technology Integration Specialist				
151	Ed. Specialist in Educational Technology	\$478.00		\$478.00	\$0.00 0.0%

BOISE STATE UNIVERSITY
Changes to Student Fees for FY 2026
Annual Full-Time Fees and Part-Time Credit Hours Fees

	Student Fees:	FY25	FY26	Requested		
		Fees	Initial Notice	FY 2026 Rates	Change	% Chg.
152	EdD in Educational Technology	\$599.00		\$599.00	\$0.00	0.0%
153	MS in Respiratory Care	\$500.00		\$500.00	\$0.00	0.0%
154	MS in Genetic Counseling	\$1,228.00		\$1,228.00	\$0.00	0.0%
155	MS in Cyber Operations and Resilience	\$525.00		\$550.00	\$25.00	4.8%
156	Graduate Certificate: CORe Resilience Engineering					
157	Graduate Certificate: CORe Governance Policy Administration					
158	Graduate Certificate: CORe Analyst and Threat Intelligence					
159	Graduate Certificate: Cryptology Security Analyst	\$525.00		\$525.00	\$0.00	0.0%
160	BS & BAS Cyber Operations and Resilience	\$375.00		\$395.00	\$20.00	5.3%
161	Undergraduate Certificate: Cyber for All					
162	Undergraduate Certificate: Cyber Operations					
163	Undergraduate Certificate: Applied Computing, Systems, and Network					
164	BA Digital Innovation and Design	\$375.00		\$395.00	\$20.00	5.3%
165	Undergraduate Certificate: Data Analysis for All Certificate					
166	Undergraduate Certificate: IT Support for All Certificate					
167	Undergraduate Certificate: Project Management for All Certificate					
168	Undergraduate Certificate: Innovation and Design					
169	Undergraduate Certificate: Content Production					
170	Undergraduate Certificate: AI for All					
171	Undergraduate Certificate: UX Design					
172	Master in Population and Health Systems Management	\$985.00		\$985.00	\$0.00	0.0%
173	Master of Arts in Digital Communications Management	\$525.00		\$525.00	\$0.00	0.0%
174	Graduate Certificate: Computer Assisted Language Learning	\$478.00		\$478.00	\$0.00	0.0%
175	Bachelor in Project Management	\$375.00		\$395.00	\$20.00	5.3%
176	Undergraduate Certificate: Project Management					
177	Undergraduate Certificate: Social Media Creator	\$375.00		\$395.00	\$20.00	5.3%
178	BS in Advanced Medical Imaging	\$395.00		\$445.00	\$50.00	12.7%
179	Undergraduate Certificate: Interventional Radiology/Interventional Cardiology					
180	Undergraduate Certificate: Computed Tomography					
181	Undergraduate Certificate: Diagnostic Medical Sonography					
182	Undergraduate Certificate: Magnetic Resonance Imaging					
183	Undergraduate Certificate: Applied Leadership	\$375.00		\$395.00	\$20.00	5.3%
184	Undergraduate Certificate: Esports	\$375.00		\$395.00	\$20.00	5.3%
185	Undergraduate Certificate: Cryptography & Cryptanalysis	\$375.00		\$395.00	\$20.00	5.3%
186	BA & BAS in Public Service Leadership	\$375.00		\$395.00	\$20.00	5.3%
187	Graduate Certificate: User Research	\$525.00		\$525.00	\$0.00	0.0%
188	Graduate Certificate: Generative AI in Education	\$0.00		\$478.00	\$478.00	0.0%
189	BA in Social Work	\$0.00		\$445.00	\$445.00	0.0%
190						
191	Other Fees:					
192	WUE (tuition and fees) - years 3 and 4	\$13,572.00		\$14,046.00	\$474.00	3.5%
193	WUE (tuition and fees) - years 1 and 2 and new students	\$12,107.60		\$12,539.00	\$431.40	3.6%
194	Course Overload Tuition	\$252.00		\$252.00	\$0.00	0.0%
195	In-service Fees/Cr Hr - Undergrad	\$142.00		\$147.00	\$5.00	3.5%
196	In-service Fees/Cr Hr - Graduate	\$185.00		\$191.00	\$6.00	3.2%
197	Dual Credit Fee	\$75.00		\$75.00	\$0.00	0.0%
198	Undergraduate Advising Fee	\$100.00		\$100.00	\$0.00	0.0%
199	New Student Orientation Fee	\$175.00		\$175.00	\$0.00	0.0%
200	Library Subscription and Materials Fee	\$70.00		\$70.00	\$0.00	0.0%

Full- & part-time fees are effective Fall Semester 2025. Summer fees are effective Summer 2026.

BOISE STATE UNIVERSITY

4-year History of Board Approved Fees plus FY26 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

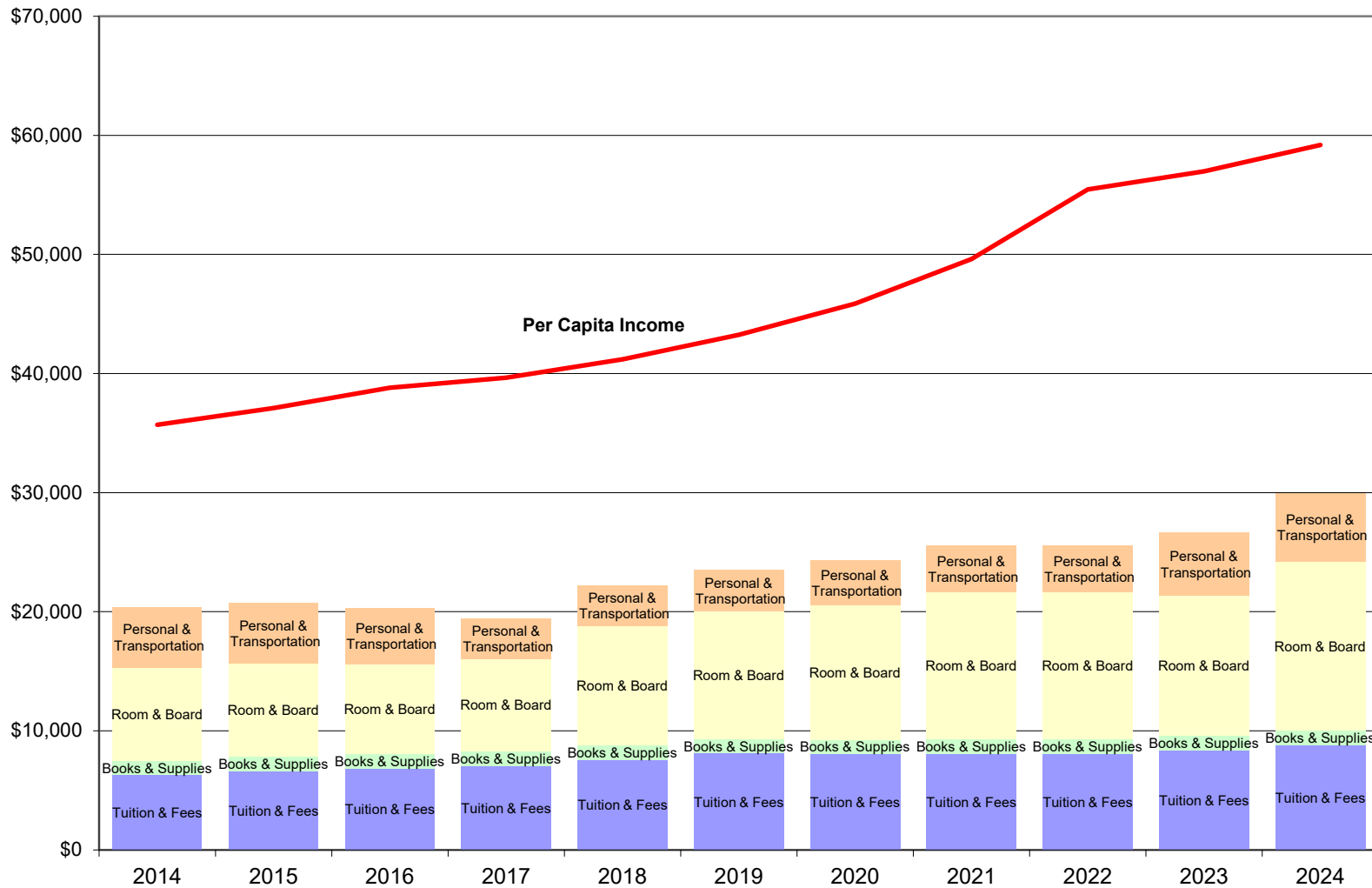
		FY 2022	FY 2023	FY 2024	FY 2025	Request FY 2026	5-Year Increase	% Increase
Student Fees:								
1 Full-time Fees								
2 Tuition (Unrestricted)		\$5,532.36	\$5,532.36	\$5,940.96	\$6,119.18	\$6,350.72	\$818.36	14.8%
3 Technology Fee							0.00	#DIV/0!
4 Facilities Fees							0.00	#DIV/0!
5 Student Activity Fees							0.00	#DIV/0!
6 Consolidated Mandatory Fee:	2,527.64						(2,527.64)	-100.0%
7 Student Enrollment, Engagement and Success			\$101.00	\$101.00	\$105.06	\$106.80	106.80	100.0%
8 Institutional Operations, Services and Support			\$2,407.42	\$2,411.86	\$2,483.46	\$2,559.94	2,559.94	100.0%
9 Student Health and Wellness			\$296.22	\$301.18	\$313.30	\$317.94	317.94	100.0%
10 Student Government			\$19.00	\$19.00	\$19.00	\$20.12	20.12	100.0%
11 Student Government - Opt Out Option			\$8.00	\$8.00	\$8.00	\$8.48	8.48	100.0%
12 Total Full-time Fees		\$8,060.00	\$8,364.00	\$8,782.00	\$9,048.00	\$9,364.00	\$1,304.00	16.2%
13 Percentage Increase		0.0%	3.8%	5.0%	3.0%	3.5%		
14								
15 Part-time Credit Hour Fees								
16 Resident Tuition		\$251.75	\$251.75	\$270.31	\$278.40	\$289.03	\$37.28	14.8%
17 Technology Fee							0.00	#DIV/0!
18 Facilities Fees							0.00	#DIV/0!
19 Student Activity Fees							0.00	#DIV/0!
20 Consolidated Mandatory Fee:	114.89						(114.89)	-100.0%
21 Student Enrollment, Engagement and Success			4.59	4.59	4.78	4.85	4.85	100.0%
22 Institutional Operations, Services and Support			109.63	109.63	112.91	116.36	116.36	100.0%
23 Student Health and Wellness			13.46	13.67	14.24	14.46	14.46	100.0%
24 Student Government			0.87	0.87	0.87	0.91	0.91	100.0%
25 Student Government - Opt Out Option			0.36	0.36	0.36	0.39	0.39	100.0%
26 Total Part-time Cr Hr Fees		\$366.64	\$380.45	\$399.43	\$411.56	\$426.00	\$59.36	16.2%
27								
28 Summer Fees								
29 Resident Tuition		\$199.08	\$199.08	\$213.90	\$220.32	\$228.41	\$29.33	14.7%
30 Technology Fee							0.00	#DIV/0!
31 Facilities Fees							0.00	#DIV/0!
32 Student Activity Fees							0.00	#DIV/0!
33 Consolidated Mandatory Fee:	93.67						(93.67)	-100.0%
34 Student Enrollment, Engagement and Success			3.63	3.63	3.77	3.81	3.81	100.0%
35 Institutional Operations, Services and Support			88.83	88.99	91.65	93.98	93.98	100.0%
36 Student Health and Wellness			12.74	12.94	13.48	13.66	13.66	100.0%
37 Student Government			0.80	0.80	0.80	0.84	0.84	100.0%
38 Student Government - Opt Out Option			0.29	0.29	0.29	0.30	0.30	100.0%
39 Total Summer Fees		\$292.75	\$305.37	\$320.55	\$330.31	\$341.00	\$48.25	16.5%
40								
41 Other Student Fees								
42 Graduate Fees:								
43 Full-time Grad/Prof		\$1,578.00	\$1,704.00	\$1,704.00	\$1,755.12	\$1,822.00	\$244.00	15.5%
44 Part-time Graduate/Hour		\$103.00	\$111.00	\$111.00	\$114.33	\$118.00	\$15.00	14.6%
45 Nonresident Tuition:								
46 Nonres Tuition - Full Time Premium		\$16,920.00	\$17,337.10	\$18,194.00	\$18,739.82	\$19,114.00	\$2,194.00	13.0%
47 Nonres Tuition - Part Time Premium		\$357.00	\$400.00	\$431.00	\$443.93	\$453.00	\$96.00	26.9%
48 Professional Fees:								
49 Undergraduate Nursing		\$1,356.00	\$1,356.00	\$1,356.00	\$1,356.00	\$1,956.00	\$600.00	44.2%
50 Engineering Prog. (pch upper division)		\$35.00	\$35.00	\$35.00	\$45.00	\$45.00	\$10.00	28.6%
51 Masters of Athletics Training	n/a	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	n/a	n/a
52 Masters of Genetic Counseling	n/a	n/a	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	n/a	n/a
53 Business and Economics (traditional pch - up div undergrad \$40, graduate \$50)	n/a	n/a	n/a	n/a	\$50.00	\$50.00	n/a	n/a
54 Self-Support Program Fees:								
55 Executive MBA		\$1,245.00	\$1,245.00	\$1,372.50	\$1,372.50	\$1,372.50	\$127.50	10.2%
56 Master of Business Administration (MBA)		\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	0.0%
57 Bachelor of Criminal Justice: Twin Falls		\$287.50	\$300.00	\$300.00	\$300.00	\$300.00	\$12.50	4.3%
58 Master of Social Work: Coeur d'Alene		\$425.00	\$425.00	\$425.00	\$0.00	\$0.00	(\$425.00)	-100.0%
59 Bachelor of Social Work: Twin Falls		\$297.50	\$297.50	\$350.00	\$0.00	\$0.00	(\$297.50)	-100.0%
60 Doctor of Nursing Practice (DNP)		\$820.00	\$820.00	\$820.00	\$820.00	\$895.00	\$75.00	9.1%
61 MN Adult Gerontology Nurse Practitioner (AGNP)		\$890.00	\$890.00	\$890.00	\$0.00	\$0.00	(\$890.00)	-100.0%
62 B.S. in Nursing (RN to BSN)		\$350.00	\$350.00	\$375.00	\$375.00	\$375.00	\$25.00	7.1%
63 B.S. Respiratory Care (R.R.T. to B.S.)		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
64 EdS Educational Specialist in Exec. Ed. Leadership		\$420.00	\$420.00	\$420.00	\$450.00	\$450.00	\$30.00	7.1%
65 Graduate Certificate: Mathematics, Learning & Leadership		\$225.00	\$300.00	\$300.00	\$300.00	\$300.00	\$75.00	33.3%
66 M.A. in Education, Language, Literacy, and Culture		\$422.50	\$470.00	\$470.00	\$470.00	\$470.00	\$47.50	11.2%
67 Master of Athletic Leadership		\$385.00	\$385.00	\$385.00	\$395.00	\$395.00	\$10.00	2.6%
68 Online Program Fees								
69 Bachelor of Science in Imaging Science		\$395.00	\$395.00	\$395.00	\$395.00	\$445.00	\$50.00	12.7%
70 Master of Social Work Online		\$495.00	\$495.00	\$495.00	\$495.00	\$565.00	\$70.00	14.1%
71 Master of Science in Organizational Performance and Workplace Learning		\$500.00	\$530.00	\$530.00	\$550.00	\$560.00	\$60.00	12.0%
72 Undergraduate Certificate: User Research (UX) Professional		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
73 Bachelor of Applied Science (BAS) & BA Interdisciplinary Professional Studies (IPS)		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
74 BBA Management		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
75 BA Public Health		\$350.00	\$350.00	\$375.00	\$375.00	\$0.00	(\$350.00)	-100.0%
76 Undergraduate Certificate: Foundations of Clinical Healthcare		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
77 Undergraduate Certificate: Foundations of Rural Health		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
78 Undergraduate Certificate: Foundations of Public Health		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
79 BA Strategic Communications		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
80 Online Degree Pathway		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
81 Undergraduate Certificate: Conflict Management		\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
82 Graduate Certificate: Conflict Management		\$435.00	\$435.00	\$500.00	\$500.00	\$500.00	\$65.00	14.9%
83 MS Accountancy		\$545.00	\$545.00	\$750.00	\$750.00	\$750.00	\$205.00	37.6%
84 Master of Educational Technology		\$478.00	\$478.00	\$478.00	\$478.00	\$478.00	\$0.00	0.0%
85 Ed. Specialist in Educational Technology		\$478.00	\$478.00	\$478.00	\$478.00	\$478.00	\$0.00	0.0%

BOISE STATE UNIVERSITY

4-year History of Board Approved Fees plus FY26 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

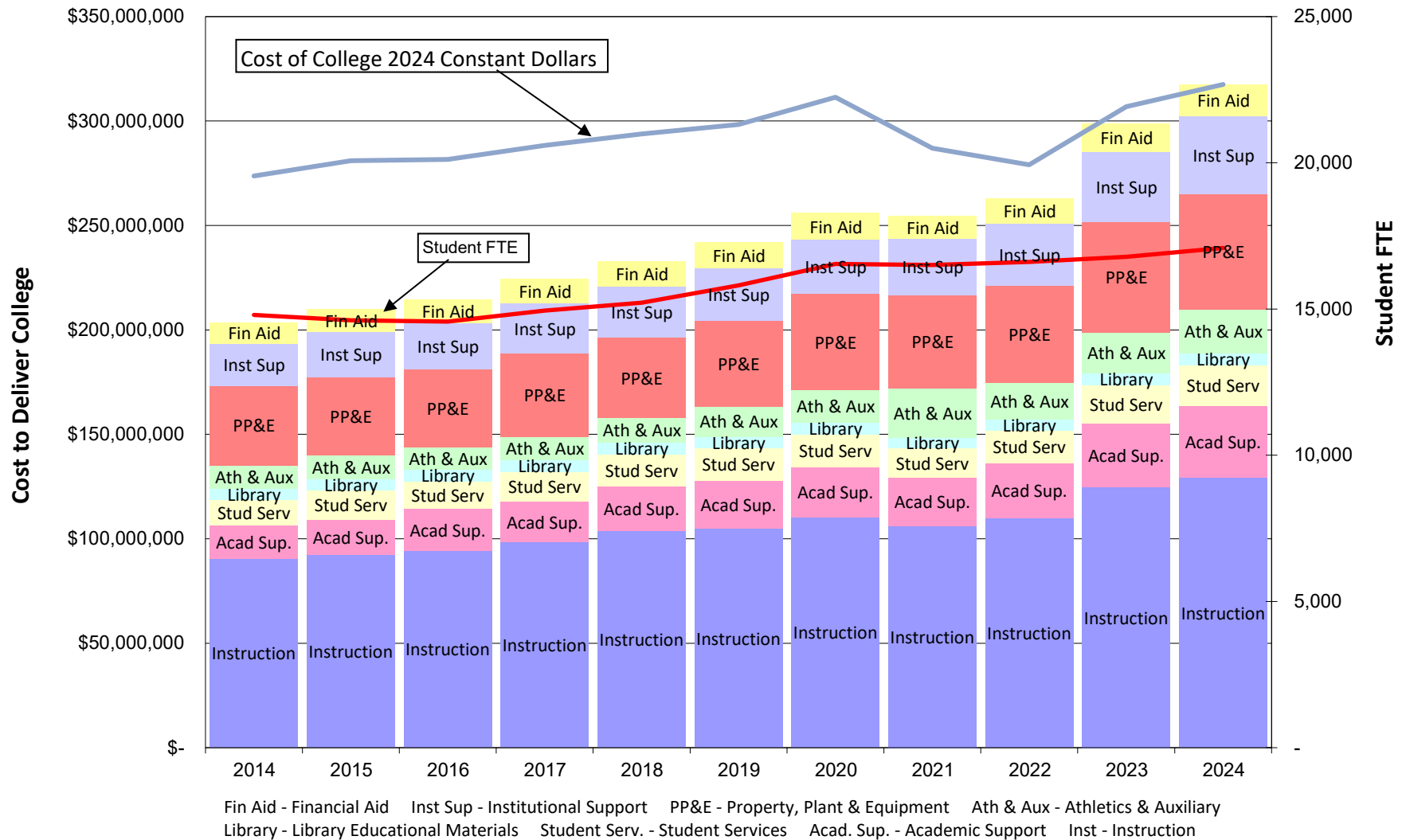
Student Fees:		FY 2022	FY 2023	FY 2024	FY 2025	Request FY 2026	5-Year Increase	% Increase
86	EdD in Educational Technology	\$599.00	\$599.00	\$599.00	\$599.00	\$599.00	\$0.00	0.0%
87	MS in Respiratory Care	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
88	MS in Genetic Counseling	\$982.00	\$982.00	\$1,228.00	\$1,228.00	\$1,228.00	\$246.00	25.1%
89	MS in Cyber Operations and Resilience	\$525.00	\$525.00	\$525.00	\$525.00	\$550.00	\$25.00	4.8%
90	Graduate Certificate: Cryptology Security Analyst	n/a	\$525.00	\$525.00	\$525.00	\$525.00	n/a	n/a
91	BS & BAS Cyber Operations and Resilience	\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
92	BA Digital Innovation and Design	\$350.00	\$350.00	\$375.00	\$375.00	\$395.00	\$45.00	12.9%
93	Master of Population and Health Systems Mngmnt	\$790.00	\$790.00	\$790.00	\$985.00	\$985.00	\$195.00	24.7%
94	Master of Arts in Digital Communications Mngmnt	n/a	n/a	n/a	\$525.00	\$525.00	n/a	n/a
95	Graduate Certificate: Computer Assisted Language Learning	\$478.00	\$478.00	\$478.00	\$478.00	\$478.00	\$0.00	0.0%
96	Bachelor in Project Management	n/a	\$350.00	\$375.00	\$375.00	\$395.00	n/a	n/a
97	Undergraduate Certificate: Social Media Creator	n/a	\$350.00	\$375.00	\$375.00	\$395.00	n/a	n/a
98	BS in Advanced Medical Imaging	n/a	\$395.00	\$395.00	\$395.00	\$445.00	n/a	n/a
99	Undergraduate Certificate: Applied Leadership	n/a	\$350.00	\$375.00	\$375.00	\$395.00	n/a	n/a
100	Undergraduate Certificate: Esports	n/a	n/a	n/a	\$375.00	\$395.00	n/a	n/a
101	Undergraduate Certificate: Cryptography & Cryptanalysis	n/a	\$350.00	\$375.00	\$375.00	\$395.00	n/a	n/a
102	BA & BAS in Public Service Leadership	n/a	n/a	n/a	\$375.00	\$395.00	n/a	n/a
103	Graduate Certificate: User Research	n/a	n/a	n/a	\$525.00	\$525.00	n/a	n/a
104	Graduate Certificate: Generative AI in Education	n/a	n/a	n/a	\$0.00	\$478.00	n/a	n/a
105	BA in Social Work	n/a	n/a	n/a	\$0.00	\$445.00	n/a	n/a
106	Other Fees:							
107	Western Undergrad Exchange (tuition and fees) - year 4	\$4,030.00	\$4,182.00	\$4,391.00	\$4,524.00	\$4,682.00	\$652.00	16.2%
108	Western Undergrad Exchange (tuition and fees) - years 1, 2 and 3 and new student:	n/a	\$2,766.00	\$2,970.48	\$3,059.59	\$3,175.00	n/a	n/a
109	Tuition over 16 hours (AY18 over 15 hours)	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$0.00	0.0%
110	In-service Fees/Cr Hr - Undergrad	\$129.00	\$131.00	\$138.00	\$142.00	\$147.00	\$18.00	14.0%
111	In-service Fees/Cr Hr - Grad	\$167.00	\$172.00	\$180.00	\$185.00	\$191.00	\$24.00	14.4%
112	Dual Credit Fee	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
113	Undergraduate Advising Fee	n/a	n/a	\$100.00	\$100.00	\$100.00	n/a	n/a
114	New Student Orientation Fee	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00	0.0%
115	Library Subscription and Materials Fee	n/a	n/a	n/a	7000.0%	\$70.00	n/a	n/a

**Cost of Attending College vs. Per Capita Income
Boise State University**

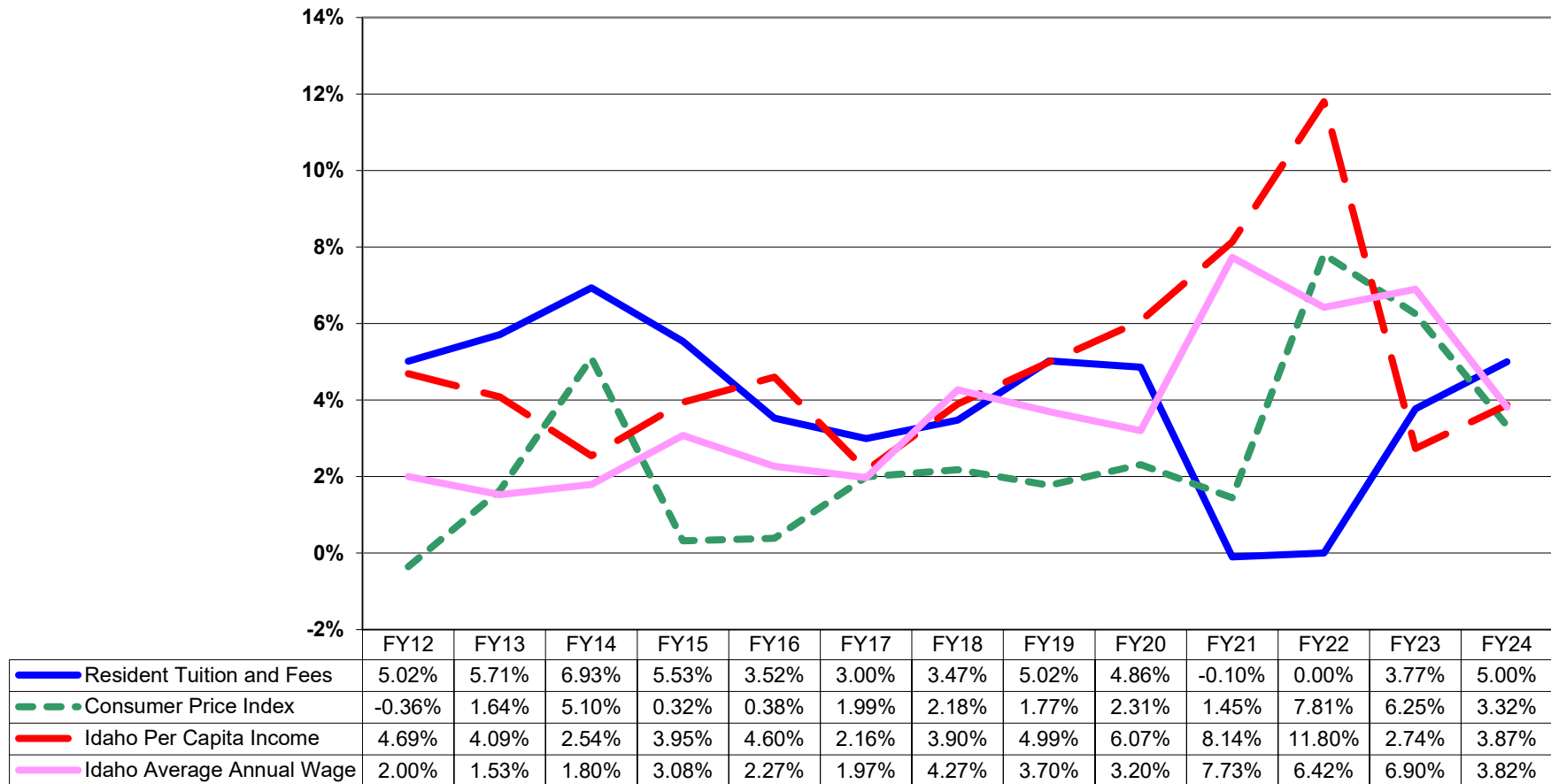


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

Cost to Deliver College Boise State University

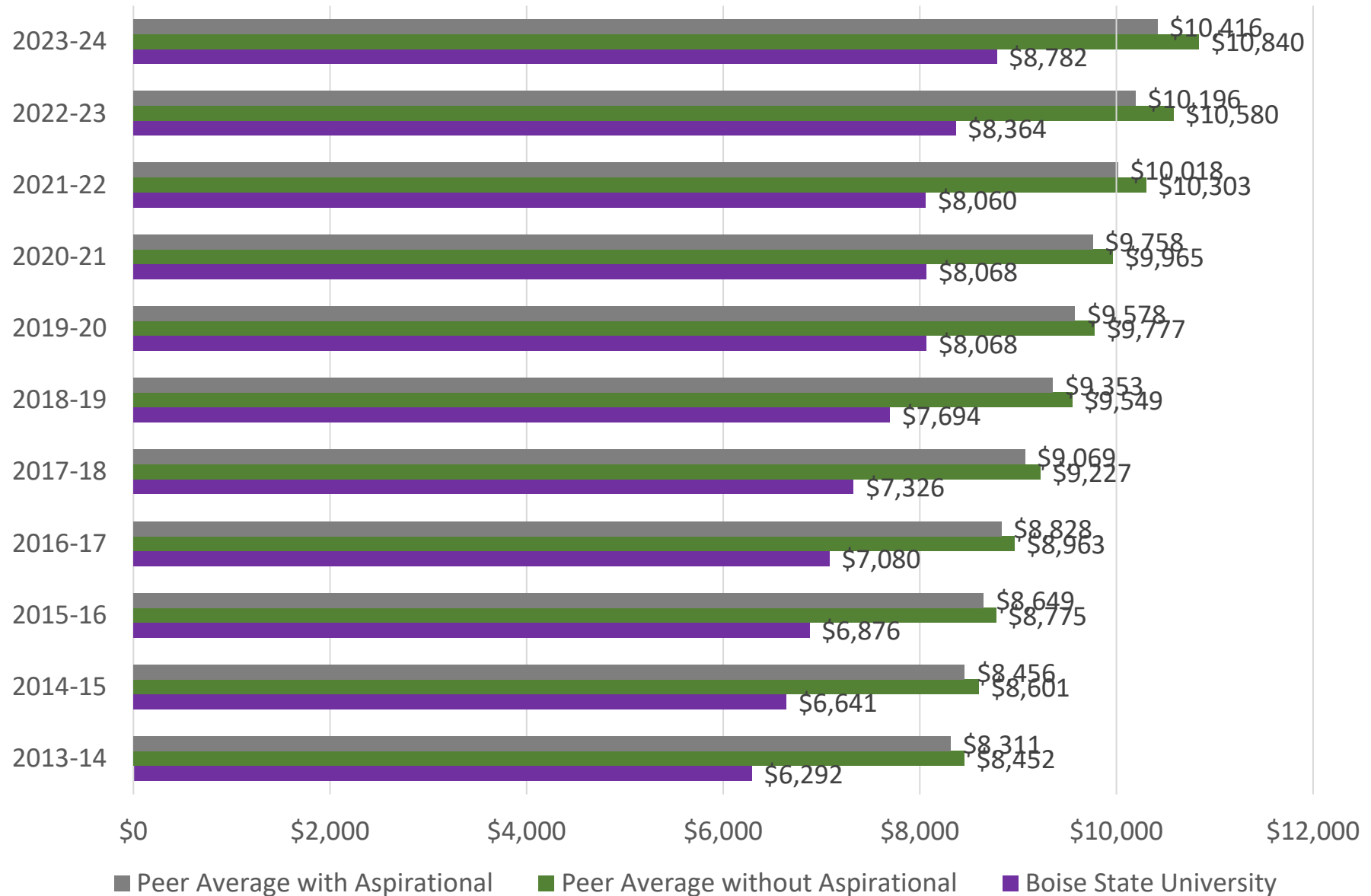


Boise State University
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage
 % Increase from Prior Year



Source: Bureau of Economic Analysis, U.S. Department of Commerce
 Division of Financial Management Economic Forecast, January 2025

Boise State University



**BUSINESS AFFAIRS AND HUMAN RESOURCES
MAY 2, 2025**

ATTACHMENT 7

Boise State University					
FY26 Comparative Scenarios for Tuition					
	1%	2%	3%	4%	PROPOSED 5%
			COVERS:	COVERS:	COVERS:
	COVERS:	COVERS:	CEC: Fund Shift,	CEC: Fund Shift, Change	CEC: Fund Shift, Change
	Portion of CEC: Fund	Portion of CEC: Fund	Portion of Change in	in Health Benefits,	in Health Benefits,
	Shift	Shift	Health Benefits	Portion of CEC: Other	Portion of CEC: Other
Total Tuition Need:					
CEC: Fund Shift Coverage	\$ 1,396,645	\$ 2,793,290	\$ 3,902,100	\$ 3,902,100	\$ 3,902,100
Change in Health Benefit Cost			287,835	1,111,800	\$ 1,111,800
CEC and Change in Health Benefits: Other				572,680	\$ 1,969,325
Total Calculated Tuition Need	\$ 1,396,645	\$ 2,793,290	\$ 4,189,935	\$ 5,586,580	\$ 6,983,225
Total Net Tuition Requested	\$ 1,396,645	\$ 2,793,290	\$ 4,189,935	\$ 5,586,580	\$ 6,983,225
Total Tuition/Fee Rate Increases					Proposed Rates
FT Undergraduate Resident	1.0%	2.0%	3.0%	4.0%	5.0%
FT Graduate Resident	1.0%	2.0%	3.0%	4.0%	5.0%
FT Undergraduate Non-Resident	1.0%	2.0%	2.3%	2.6%	3.0%
FT Graduate Non-Resident	1.0%	2.0%	2.3%	2.6%	2.9%
PT Undergraduate Resident	0.8%	2.1%	3.0%	4.0%	5.0%
PT Graduate Resident	1.0%	2.1%	3.1%	4.0%	5.0%
PT Undergraduate Non-Resident	0.9%	2.0%	2.5%	3.0%	3.4%
PT Graduate Non-Resident	0.9%	2.1%	2.5%	3.0%	3.4%

ATTACHMENT 8

FULL-TIME UNDERGRAD														PART-TIME UNDERGRAD													
Estimated Revenue	Res Tuition		NR Tuition		Fees		Total Res		Total NR		Resident Tuition Increase		Resident Tuition + Fees Increase		Non-Resident Tuition + Fees Increase		Resident Tuition + Fees Increase		Non-Resident Tuition + Fees Increase								
	Current:	\$ 6,119.18	\$ 24,859.00	\$ 2,928.82	\$ 9,048.00	\$ 27,787.82																					
1	\$ 1,396,645	\$ 6,179.90	\$ 25,107.90	\$ 2,958.10	\$ 9,138.00	\$ 28,066.00	\$ 60.72	1.0%	\$ 90.00	1.0%	\$ 278.18	1.0%	\$ 280.51	\$ 728.51	\$ 134.49	\$ 415.00	\$ 863.00	\$ 3.44	0.8%	\$ 7.51	0.9%	\$ 7,953.90	\$ 396.52	1.0%	1.0%		
2	\$ 2,793,290	\$ 6,240.62	\$ 25,354.62	\$ 2,987.40	\$ 9,228.02	\$ 28,342.02	\$ 121.44	2.0%	\$ 180.02	2.0%	\$ 554.20	2.0%	\$ 284.18	\$ 737.18	\$ 135.82	\$ 420.00	\$ 873.00	\$ 8.44	2.1%	\$ 17.51	2.0%	\$ 8,030.62	\$ 401.17	2.0%	2.1%		
3	\$ 4,189,935	\$ 6,303.32	\$ 25,417.32	\$ 3,016.68	\$ 9,320.00	\$ 28,434.00	\$ 184.14	3.0%	\$ 272.00	3.0%	\$ 646.18	2.3%	\$ 286.84	\$ 739.84	\$ 137.15	\$ 423.99	\$ 876.99	\$ 12.43	3.0%	\$ 21.50	2.5%	\$ 8,111.32	\$ 404.84	3.0%	3.1%		
4	\$ 5,585,580	\$ 6,364.04	\$ 25,478.04	\$ 3,045.98	\$ 9,410.02	\$ 28,524.02	\$ 244.86	4.0%	\$ 362.00	4.0%	\$ 736.20	2.6%	\$ 289.52	\$ 742.52	\$ 138.49	\$ 428.01	\$ 881.01	\$ 16.45	4.0%	\$ 25.52	3.0%	\$ 8,190.04	\$ 408.52	4.0%	4.0%		
5	\$ 6,983,225	\$ 6,424.48	\$ 25,538.48	\$ 3,075.52	\$ 9,500.00	\$ 28,614.00	\$ 305.30	5.0%	\$ 452.00	5.0%	\$ 826.18	3.0%	\$ 292.22	\$ 745.22	\$ 139.78	\$ 432.00	\$ 885.00	\$ 20.44	5.0%	\$ 29.51	3.4%	\$ 8,266.48	\$ 412.22	5.0%	5.0%		

Boise State University FY26 Tuition and Fee Request

May 2, 2025

FY26 Tuition and Fee Request

Institutional Tuition and Fee Hearing

- Public Hearing in March
- Tuition and Fee Committee recommended a combined 5% increase, Boise State is requesting a 3.5% increase (\$316.00/year - \$231.54 tuition and \$84.46 fees)

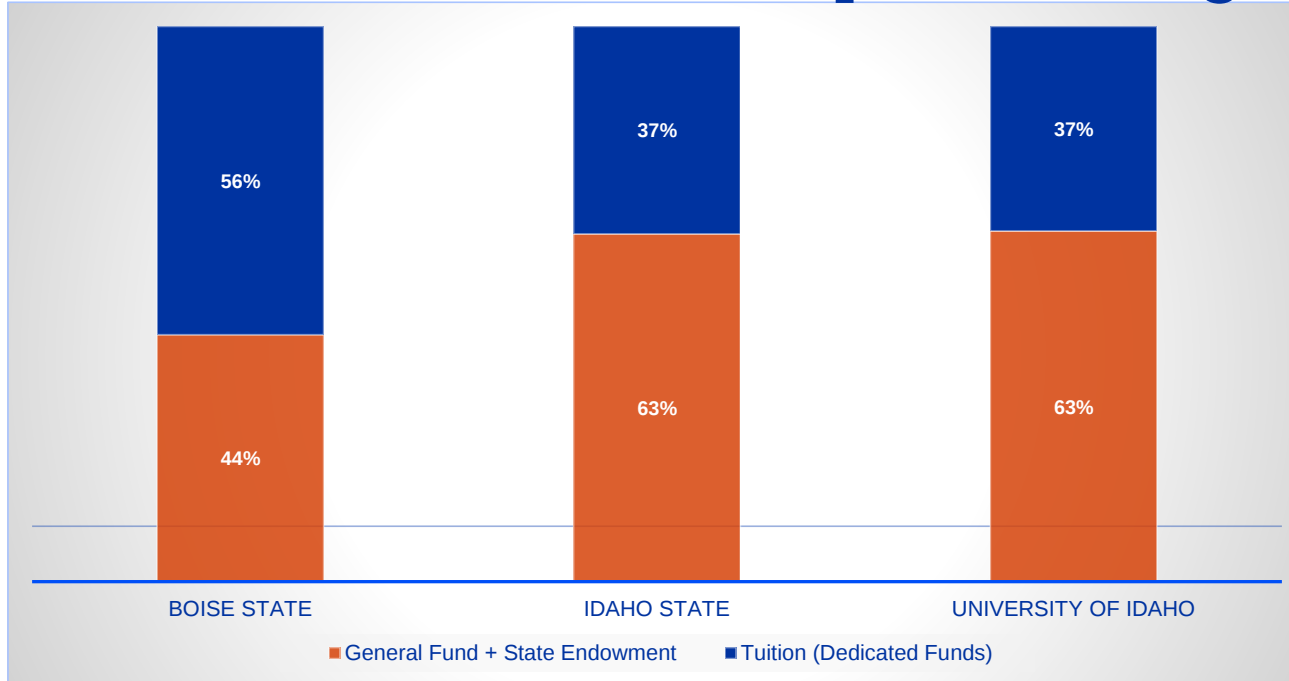
Funding Needs - Tuition

- Fully fund state-mandated CEC and health insurance premium increases
- Need exceeds requested increase

Funding Needs - Fees

- Uncompensated medical and mental health fund for students
- Student employee positions and wage increases
 - Student employees are critical to core university functions (OIT, housing, finance)
- Debt service for academic buildings
- CEC for staff who provide direct support services to students
- Student access to athletic events
- Shuttle for students to downtown campus, housing and dining facilities
- Funding for student clubs and activities

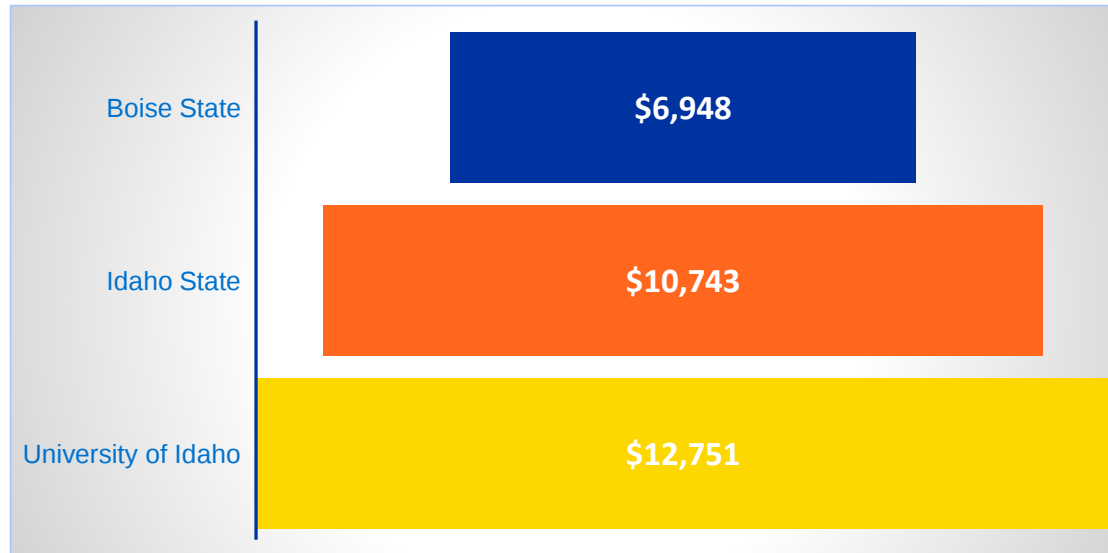
FY2025 Tuition Dependency



Source: HB458 and HB734, FY2025



FY25 General Fund Per FTE



Source: HB458 and HB734; SBOE Fall FY24 Enrollment Snapshot



Inflation-Adjusted General Fund Appropriation

Year	General Fund Appropriation	Inflation-Adjusted General Fund Appropriation
FY25	\$128,879,800	\$106,164,192
FY24	\$125,254,900	\$106,164,950
FY23	\$120,502,400	\$105,382,455
FY22	\$109,688,200	\$104,102,601
FY21	\$107,580,200	-

Cost Drivers

Information Technology

Student advising software - **9% increase in 1 year**
Data storage - **21.5% increase over 4 years**
Computers - **31% increase over 3 years**
Other IT hardware - **14% increase over 3 years**

Construction, Services and Maintenance

Student housing - **175% increase over 9 years**
Research facilities - **135% increase over 11 years**
Roofs - **55% increase over 2 years**
Classroom remodels - **108% increase over 2 years**

Service Contracts (over 2 years)

TMA (work order system) - **67% increase**
ThyssenKrupp (elevator maintenance) - **57% increase**
Siemens (equipment controls) - **89% increase**
AlarmNet (fire alarms) - **23% increase**
Johnson Controls (chillers) - **49% increase**

Materials and Supplies (over 5 years)

Toilet paper - **86% increase**
Trash bags - **72% increase**
Electrical wiring (12 AWG) - **203% increase**
Paint - **94% increase**
Ceiling tiles - **34% increase**

Classroom Furniture

Tables and chairs - **31% increase over 8 years plus an additional 4.5% tariff increase effective April 2025**

Contract Labor (over 5 years)

Electrical - **249% increase**
HVAC - **119% increase**
Pressure washing - **150% increase**
Mowing - **53% increase**

Utilities - 41% increase over 4 years

Health Insurance - 33% increase over 4 years

Efficiencies and Cost Controls

Boise State Efficiency Metrics

- Lowest general fund appropriation per FTE of all 4-year Idaho public universities
- Lowest instructional cost per student of all 4-year Idaho public institutions
- Lowest administrative cost per student of all 4-year Idaho public institutions

Responsibility Center Management Budget Model

- Improved efficiencies
- Encourage entrepreneurial thinking and activity
- Respond to evolving fiscal conditions
- Prioritized investment of funds that explicitly align with strategic plans
- Enhance budget sustainability over time

Other Cost Containment Strategies

- Expanding shared services model
- Consolidating departments to reduce redundancies
- Energy efficient investments
 - LED lighting retrofits
 - Replacing steam plant boilers
 - Designing new buildings to be energy efficient

Source: howcollegesspendmoney.com

Value of Higher Education in Idaho

Boise State is Affordable

- Idaho public colleges and universities have the 8th lowest tuition nationally
- In 2024, 54% of Boise State's bachelor's degree graduates **had \$0 federal loan debt**
- Boise State's FY25 inflation adjusted tuition and fees (\$7,249) are \$455 less than actual tuition and fees in FY19 (\$7,694)
- In FY26, Boise State will fund \$5.1M in student scholarships, a \$1M increase over FY25

ROI

- Boise State students' average annual return on their investment in Boise State is 15.9%, more than 5% better than the 30-year average annual stock market return
- In FY20, the state invested \$120.2M in Boise State; the university's economic impact to Idaho's economy was \$1.6B
- Boise State graduates generate ~\$300M in revenue for the Idaho tax base
- For every \$1 of public funds invested in Boise State, taxpayers receive a cumulative return of 2.5 times that amount over the course of a student's working life
- One out of every 39 jobs in Idaho is supported by the activities of Boise State and its students

Sources: U.S. News and World Report and Lightcast's Economic Impact Study

FY26 Proposed Tuition and Fee Increases

Category	FY25 Tuition and Fees	Proposed Tuition Increase	Proposed Fee Increase	Proposed Total Increase	Proposed FY26 Tuition and Fees
Full-time In-State Undergraduate	\$9,048.00	\$231.54	\$84.46	\$316.00	\$9,364
Part-time In-State Undergraduate *		\$10.63	\$3.81	\$14.44	
Full-time Non-Resident Undergraduate	\$27,787.82	\$231.54	\$458.64	\$690.18	\$28,478
Part-time Non-Resident Undergraduate *		\$10.63	\$12.88	\$23.51	
Full-time In-State Graduate	\$10,803.12	\$231.54	\$151.34	\$382.88	\$11,186
Part-time In-State Graduate *		\$10.63	\$7.48	\$18.11	
Full-time Non-Resident Graduate	\$29,542.94	\$231.54	\$525.52	\$757.06	\$30,300
Part-time Non-Resident Graduate *		\$10.63	\$16.55	\$27.18	
* Per credit hour					



FY26 Proposed Full Time Tuition and Fees

			Increase	
	2024-2025	2025-2026	Amount	%
Resident Undergraduate	\$ 9,048.00	\$ 9,364.00	\$ 316.00	3.5%
Western Undergraduate Exchange	12,108.00	12,539.00	431.00	3.6%
Nonresident Undergraduate	27,787.82	28,478.00	690.18	2.5%
Resident Graduate	10,803.12	11,186.00	382.88	3.5%
Nonresident Graduate	29,542.94	30,300.00	757.06	2.6%
Consolidated Mandatory Fees (Included Above)				
Student Enrollment, Engagement, and Success	\$ 105.06	\$ 106.80	\$ 1.74	1.7%
Institutional Operations, Service and Support	2,483.46	2,559.94	76.48	3.1%
Student Health and Wellness	313.30	317.94	4.64	1.5%
Student Government	19.00	20.12	1.12	5.9%
Student Government (Opt Out)	8.00	8.48	0.48	6.0%

FY26 Proposed Part Time Tuition and Fees

		2024-2025	2025-2026	Increase	
				Amount	%
Resident Undergraduate	\$	411.56	\$ 426.00	\$ 14.44	3.5%
Nonresident Undergraduate		855.49	879.00	23.51	2.7%
Resident Graduate		525.89	544.00	18.11	3.4%
Nonresident Graduate		969.82	997.00	27.18	2.8%
Consolidated Mandatory Fees (Included Above)					
Student Enrollment, Engagement, and					
Success	\$	4.78	\$ 4.85	\$ 0.07	1.5%
Institutional Operations, Service and Support		112.91	116.36	3.45	3.1%
Student Health and Wellness		14.24	14.46	0.22	1.5%
Student Government		0.87	0.91	0.04	4.6%
Student Government (Opt Out)		0.36	0.39	0.03	8.3%

FY26 Proposed Summer Tuition and Fees

			Increase	
	2024-2025	2025-2026	Amount	%
Resident Undergraduate	\$ 330.31	\$ 341.00	\$ 10.69	3.2%
Nonresident Undergraduate	382.66	394.00	11.34	3.0%
Resident Graduate	413.74	427.00	13.26	3.2%
Nonresident Graduate	466.09	480.00	13.91	3.0%
Consolidated Mandatory Fees (Included Above)				
Student Enrollment, Engagement, and				
Success	\$ 3.77	\$ 3.81	\$ 0.04	1.1%
Institutional Operations, Service and Support	91.65	93.98	2.33	2.5%
Student Health and Wellness	13.48	13.66	0.18	1.3%
Student Government	0.80	0.84	0.04	5.0%
Student Government (Opt Out)	0.29	0.30	0.01	3.4%

Professional, Self-Support and Online Fees

Professional, Self-Support and/or Online Program Fees:	Amount Increase
Undergraduate Nursing	\$600
Doctor of Nursing Practice (DNP)	\$75
BS Image Sciences	\$50
Master of Social Work Online	\$70
Master of Science in Organizational Performance and Workplace Learning	\$10
Undergraduate Certificate User Research (UX) Professional	\$20
BAS & BA Interdisciplinary Professional Studies (IPS)	\$20
BBA Management	\$20
BA Public Health	\$20
BA Strategic Communications	\$20
Online Degree Pathway	\$20
Undergraduate Certificate: Conflict Management	\$20
MS in Cyber Operations and Resilience	\$25
BS & BAS Cyber Operations and Resilience	\$20
BA Digital Innovation and Design	\$20
Bachelor in Project Management	\$20
Undergraduate Certificate Social Media Creator	\$20
BS in Advanced Medical Imaging	\$50
Undergraduate Certificate Applied Leadership	\$20
Undergraduate Certificate Esports	\$20
Undergraduate Certificate Cryptography & Cryptanalysis	\$20
BA & BAS in Public Service Leadership	\$20

QUESTIONS?



PLANNING, POLICY AND GOVERNMENTAL AFFAIRS
MAY 2, 2025

TAB	DESCRIPTION	ACTION
1	LEGISLATION UPDATE	Information Item
2	ANNOUNCEMENT OF BOARD OFFICERS	Information Item

PLANNING, POLICY AND GOVERNMENTAL AFFAIRS
MAY 2, 2025

SUBJECT

Annual Announcement of Board Officers

APPLICABLE STATUTE, RULE, OR POLICY

Board Policy I.D., Board Meetings

Idaho Code § 33-104, Meetings of the Board – Honorarium – Expenses -
Organization

BACKGROUND/DISCUSSION

HB521 (2024) amended Section 33-104, Idaho Code providing that that the president of the board shall be selected by the governor and that the president shall select a vice president and secretary.

BOARD ACTION

This item is for informational purposes only